



PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1558

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SECRETARY'S CERTIFICATE

I, **TRICIA B. LEONANO**, of legal age, Filipino and with business and postal address at the Philippine Charity Sweepstakes Office, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton Street, Mandaluyong City, after being duly sworn according to law, hereby certify that:

1. I am the Assistant Board Secretary V of the Philippine Charity Sweepstakes Office (hereinafter referred to as "PCSO"), an agency of the national government engaged in the operation of sweepstakes and lotto;
2. As such, I have custody of all records pertaining to the Board of Directors of the PCSO including all Board Resolutions;
3. Per the records of the Office of the Corporate Secretary of the PCSO, the Board of Directors thereof, during its **9th Regular Board Meeting held on 03 May 2017** at PCSO Board Room, 4th Floor, Sun Plaza Building, Shaw Blvd., corner Princeton St., Mandaluyong City passed the following Resolution:

RESOLUTION NO. 0091

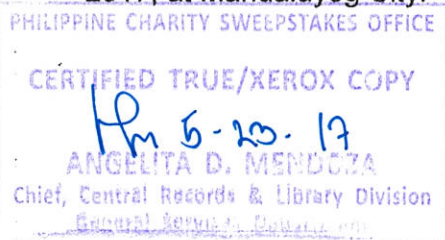
Series 2017

Whereas, the Chairman of the Bids and Awards Committee (BAC) recommended the approval of the 2017 Annual Procurement Plan, stating the Mode of Procurement and Approved Budget for procurement;

WHEREFORE, the Board resolved to approve the 2017 Annual Procurement Plan stating the Mode of Procurement and Approved Budget for procurement, attached as Annex E - subject to compliance with applicable laws, rules and regulations.

4. Per the records of the Office of the Board Secretary, the foregoing Board Resolution has not been replaced, amended or repealed.
5. This Secretary's Certificate is issued for whatever legal purpose it may serve.

IN WITNESS WHEREOF, I have affixed my signature on this 16th day of May 2017, at Mandaluyog City.



th
TRICIA B. LEONANO
Assistant Board Secretary V

SUBSCRIBED AND SWORN to before me on this 16th day of May 2017, affiant exhibiting to me her PCSO ID with #20150302.

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Book No. XVII
Series of 2017



PHILIPPINE CHARITY SWEEPSTAKES OFFICE ANNUAL PROCUREMENT PLAN FOR FY 2017

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
	AUDITING SERVICES	MINDANAO-AGUSAN DEL NORTE(A)	SVP	TBD					32,000.00	32,000.00		
		MINDANAO-BUKIDNON(A)	SVP						31,000.00	31,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						30,000.00	30,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						46,000.00	46,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						24,000.00	24,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						30,000.00	30,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						27,000.00	27,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						44,000.00	44,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						30,000.00	30,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						34,000.00	34,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						59,000.00	59,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						23,000.00	23,000.00		
		NCL-AURORA(C)	SVP						10,330.00	10,330.00		
		NCL-BATAAN(A)	SVP						6,430.00	6,430.00		
		NCL-BENGUET(A)	SVP						9,780.00	9,780.00		
		NCL-BULACAN(A)	SVP						40,000.00	40,000.00		
		NCL-CAGAYAN(A)	SVP						28,430.00	28,430.00		
		NCL-IFUGAO(C)	SVP						9,780.00	9,780.00		
		NCL-ILOCOS NORTE(B)	SVP						19,250.00	19,250.00		
		NCL-ILOCOS SUR(C)	SVP						8,840.00	8,840.00		
		NCL-ISABELA(A)	SVP						48,470.00	48,470.00		
		NCL-KALINGA(C)	SVP						9,780.00	9,780.00		
		NCL-LA UNION(B)	SVP						8,470.00	8,470.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						9,780.00	9,780.00		
		NCL-NUEVA ECJIA(A)	SVP						10,630.00	10,630.00		
		NCL-NUEVA VIZCAYA(B)	SVP						9,780.00	9,780.00		
		NCL-PAMPANGA(A)	SVP						61,110.00	61,110.00		
		NCL-PANGASINAN(A)	SVP						9,780.00	9,780.00		
		NCL-QUIRINO(C)	SVP						9,780.00	9,780.00		
		NCL-TARLAC(A)	SVP						7,120.00	7,120.00		
		NCL-ZAMBALES(A)	SVP						14,170.00	14,170.00		
		STBR-ALBAY(A)	SVP						20,000.00	20,000.00		
		STBR-BATANGAS(A)	SVP						20,000.00	20,000.00		
		STBR-CAMARINES NORTE(B)	SVP						20,000.00	20,000.00		
		STBR-CAMARINES SUR(A)	SVP						20,000.00	20,000.00		
		STBR-CATANDUANES(C)	SVP						10,000.00	10,000.00		
		STBR-CAVITE(A)	SVP						20,000.00	20,000.00		
		STBR-LAGUNA(A)	SVP						20,000.00	20,000.00		
		STBR-MARINDUQUE(B)	SVP						10,000.00	10,000.00		
		STBR-MASBATE(C)	SVP						10,000.00	10,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-OCCIDENTAL MINDORO(C)	SVP						10,000.00	10,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						20,000.00	20,000.00		
		STBR-PALAWAN	SVP						30,000.00	30,000.00		
		STBR-QUEZON BRANCH(A)	SVP						20,000.00	20,000.00		
		STBR-RIZAL(A)	SVP						20,000.00	20,000.00		
		STBR-ROMBLON(C)	SVP						10,000.00	10,000.00		
		STBR-SORSOGON(B)	SVP						20,000.00	20,000.00		
		VISAYAS-AKLAN(B)	SVP						10,000.00	10,000.00		
		VISAYAS-CAPIZ(B)	SVP						30,000.00	30,000.00		
		VISAYAS-LEYTE(A)	SVP						15,000.00	15,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						10,000.00	10,000.00		
		VISAYAS-ODM	SVP						60,000.00	60,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						30,000.00	30,000.00		
	BETSLIPS	SPPD	DIRECT CONTRACTING(BASED ON INJUNCTION ORDER DATED MAY 31, 2011 AND INJUNCTIVE WRIT DATED MAY 16, 2011 IN CIVIL CASE NO. 11-310, RTC MAKATI BRANCH 66	TBD					307,200,000.00	307,200,000.00		
	FABRICATON OD BOOTH	MEDICAL SERVICES	SVP	TBD					75,000.00		75,000.00	
	BUILDING RENTAL	CHARITY ASSISTANCE	PUBLIC BIDDING	TBD					24,000,000.00	24,000,000.00		
		GSD	PUBLIC BIDDING						141,600,000.00	141,600,000.00		
		MINDANAO-BUKIDNON(A)	PUBLIC BIDDING						1.00	1.00		
		MINDANAO-MISAMIS ORIENTAL(A)	PUBLIC BIDDING						1.00	1.00		
		NCL-AURORA(C)	PUBLIC BIDDING						12.00	12.00		
		NCL-BULACAN(A)	PUBLIC BIDDING						12.00	12.00		
		NCL-IFUGAO(C)	PUBLIC BIDDING						12.00	12.00		
		NCL-ILOCOS NORTE(B)	PUBLIC BIDDING						12.00	12.00		
		NCL-ISABELA(A)	PUBLIC BIDDING						12.00	12.00		
		NCL-KALINGA(C)	PUBLIC BIDDING						12.00	12.00		
		NCL-LA UNION(B)	PUBLIC BIDDING						19,200.00	19,200.00		
		NCL-NUOVA ECUIJA(A)	PUBLIC BIDDING						12.00	12.00		
		NCL-NUOVA VIZCAYA(B)	PUBLIC BIDDING						12.00	12.00		
		NCL-PANGASINAN(A)	PUBLIC BIDDING						12.00	12.00		
		NCL-QUIRINO(C)	PUBLIC BIDDING						12.00	12.00		
		NCL-ZAMBALES(A)	PUBLIC BIDDING						1.00	1.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
	BUILDING STRUCTURE IMPROVEMENT	NCL-CAGAYAN(A)	SVP	TBD					300,000.00		300,000.00	
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	CORPLAN	NEGOTIATED	TBD					42,000.00	42,000.00		
		GAMING TECH	NEGOTIATED						8,200.00	8,200.00		
	CALAMITY ASSISTANCE	CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP	TBD					100,000,000.00	100,000,000.00		
	CHECKBOOKS	MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED	TBD					15,000.00	15,000.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						24,000.00	24,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						64,800.00	64,800.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						21,600.00	21,600.00		
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	NEGOTIATED						17,280.00	17,280.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						40,080.00	40,080.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-ODM	NEGOTIATED						15,000.00	15,000.00		
		MINDANAO-SOUTH COTABATO(A)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						21,600.00	21,600.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						10,800.00	10,800.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						21,000.00	21,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						48,000.00	48,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						36,000.00	36,000.00		
		NCL-AURORA(C)	NEGOTIATED						9,000.00	9,000.00		
		NCL-BATAAN(A)	NEGOTIATED						21,000.00	21,000.00		
		NCL-BENGUET(A)	NEGOTIATED						15,000.00	15,000.00		
		NCL-BULACAN(A)	NEGOTIATED						9,000.00	9,000.00		
		NCL-CAGAYAN(A)	NEGOTIATED						9,000.00	9,000.00		
		NCL-IFUGAO(C)	NEGOTIATED						9,000.00	9,000.00		
		NCL-ILOCOS NORTE(B)	NEGOTIATED						12,600.00	12,600.00		
		NCL-ILOCOS SUR(C)	NEGOTIATED						12,000.00	12,000.00		
		NCL-ISABELA(A)	NEGOTIATED						15,000.00	15,000.00		
		NCL-KALINGA(C)	NEGOTIATED						9,000.00	9,000.00		
		NCL-LA UNION(B)	NEGOTIATED						8,400.00	8,400.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						9,000.00	9,000.00		
		NCL-NUEVA ECIIJA(A)	NEGOTIATED						15,000.00	15,000.00		
		NCL-NUEVA VIZCAYA(B)	NEGOTIATED						12,600.00	12,600.00		
		NCL-PAMPANGA(A)	NEGOTIATED						9,000.00	9,000.00		
		NCL-PANGASINAN(A)	NEGOTIATED						15,000.00	15,000.00		
		NCL-QUIRINO(C)	NEGOTIATED						9,000.00	9,000.00		
		NCL-TARLAC(A)	NEGOTIATED						15,000.00	15,000.00		
		NCL-ZAMBALES(A)	NEGOTIATED						15,000.00	15,000.00		
		STBR-ALBAY(A)	NEGOTIATED						21,000.00	21,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-BATANGAS(A)	NEGOTIATED						21,000.00	21,000.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						21,000.00	21,000.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						21,000.00	21,000.00		
		STBR-CATANDUANES(C)	NEGOTIATED						6,000.00	6,000.00		
		STBR-CAVITE(A)	NEGOTIATED						18,000.00	18,000.00		
		STBR-LAGUNA(A)	NEGOTIATED						21,000.00	21,000.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						12,000.00	12,000.00		
		STBR-MASBATE(C)	NEGOTIATED						6,000.00	6,000.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						9,600.00	9,600.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						21,000.00	21,000.00		
		STBR-PALAWAN	NEGOTIATED						21,000.00	21,000.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						21,000.00	21,000.00		
		STBR-RIZAL(A)	NEGOTIATED						12,000.00	12,000.00		
		STBR-ROMBLON(C)	NEGOTIATED						6,000.00	6,000.00		
		STBR-SORSOGON(B)	NEGOTIATED						12,000.00	12,000.00		
		TREASURY	NEGOTIATED						1,432,200.00	1,432,200.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						25,200.00	25,200.00		
		VISAYAS-ANTIQUÉ(B)	NEGOTIATED						10,000.00	10,000.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						5,400.00	5,400.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-CEBU(A)	NEGOTIATED						50,000.00	50,000.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						5,400.00	5,400.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						2,400.00	2,400.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	NEGOTIATED						42,000.00	42,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						14,850.00	14,850.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						48,000.00	48,000.00		
		VISAYAS-ODM	NEGOTIATED						3,600.00	3,600.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						8,400.00	8,400.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						6,600.00	6,600.00		
	COMMON COMPUTER SUPPLIES/CONSUMABLES	ABD	GTG/PUBLIC BIDDING/ SVP	TBD					490,765.99	490,765.99		
		AGM-ADMIN	GTG/PUBLIC BIDDING/ SVP						155,120.30	155,120.30		
		AGM-BOS	GTG/PUBLIC BIDDING/ SVP						170,850.26	170,850.26		
		AGM-CHARITY	GTG/PUBLIC BIDDING/ SVP						485,064.96	485,064.96		
		AGM-GAMING	GTG/PUBLIC BIDDING/ SVP						69,906.36	69,906.36		
		AGM-MS	GTG/PUBLIC BIDDING/ SVP						56,562.71	56,562.71		
		ASMD	GTG/PUBLIC BIDDING/ SVP						447,911.20	447,911.20		
		BAC	GTG/PUBLIC BIDDING/ SVP						98,676.83	98,676.83		
		BOARD SEC/DIRECTORS	GTG/PUBLIC BIDDING/ SVP						544,016.44	544,016.44		
		BOD-CHAIRMAN	GTG/PUBLIC BIDDING/ SVP						453,380.44	453,380.44		
		CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP						108,014.78	108,014.78		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		CORPLAN	GTG/PUBLIC BIDDING/ SVP						696,512.03	696,512.03		
		GAD	GTG/PUBLIC BIDDING/ SVP						43,151.66	43,151.66		
		GAMING TECH	GTG/PUBLIC BIDDING/ SVP						1,947,488.19	1,947,488.19		
		GM	GTG/PUBLIC BIDDING/ SVP						710,991.38	710,991.38		
		GSD	GTG/PUBLIC BIDDING/ SVP						282,836.27	282,836.27		
		HR	GTG/PUBLIC BIDDING/ SVP						627,050.67	627,050.67		
		IAS	GTG/PUBLIC BIDDING/ SVP						163,550.60	163,550.60		
		ISO	GTG/PUBLIC BIDDING/ SVP						475.32	475.32		
		ITSD	GTG/PUBLIC BIDDING/ SVP						212,962.08	212,962.08		
		LEGAL	GTG/PUBLIC BIDDING/ SVP						330,577.86	330,577.86		
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						122,630.49	122,630.49		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						27,716.82	27,716.82		
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						63,200.26	63,200.26		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						30,608.27	30,608.27		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						82,394.21	82,394.21		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						23,001.83	23,001.83		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						30,608.27	30,608.27		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						32,557.67	32,557.67		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						27,708.74	27,708.74		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						30,608.27	30,608.27		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						44,146.95	44,146.95		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						26,990.38	26,990.38		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						24,002.25	24,002.25		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						17,396.23	17,396.23		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						17,396.23	17,396.23		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						94,712.94	94,712.94		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						30,608.27	30,608.27		
		NCL-AURORA(C)	GTG/PUBLIC BIDDING/ SVP						11,175.14	11,175.14		
		NCL-BATAAN(A)	GTG/PUBLIC BIDDING/ SVP						101,115.80	101,115.80		
		NCL-BENGUET(A)	GTG/PUBLIC BIDDING/ SVP						8,728.71	8,728.71		
		NCL-BULACAN(A)	GTG/PUBLIC BIDDING/ SVP						159,119.93	159,119.93		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-CAGAYAN(A)	GTG/PUBLIC BIDDING/ SVP						84,690.26	84,690.26		
		NCL-IFUGAO(C)	GTG/PUBLIC BIDDING/ SVP						8,423.56	8,423.56		
		NCL-ILOCOS NORTE(B)	GTG/PUBLIC BIDDING/ SVP						17,793.64	17,793.64		
		NCL-ILOCOS SUR(C)	GTG/PUBLIC BIDDING/ SVP						12,506.84	12,506.84		
		NCL-ISABELA(A)	GTG/PUBLIC BIDDING/ SVP						71,107.94	71,107.94		
		NCL-KALINGA(C)	GTG/PUBLIC BIDDING/ SVP						6,682.89	6,682.89		
		NCL-LA UNION(B)	GTG/PUBLIC BIDDING/ SVP						41,552.60	41,552.60		
		NCL-MOUNTAIN PROVINCE(C)	GTG/PUBLIC BIDDING/ SVP						26,495.04	26,495.04		
		NCL-NUEVA ECUJA(A)	GTG/PUBLIC BIDDING/ SVP						32,725.20	32,725.20		
		NCL-NUEVA VIZCAYA(B)	GTG/PUBLIC BIDDING/ SVP						51,692.52	51,692.52		
		NCL-PAMPANGA(A)	GTG/PUBLIC BIDDING/ SVP						88,360.74	88,360.74		
		NCL-PANGASINAN(A)	GTG/PUBLIC BIDDING/ SVP						40,946.02	40,946.02		
		NCL-QUIRINO(C)	GTG/PUBLIC BIDDING/ SVP						6,261.90	6,261.90		
		NCL-TARLAC(A)	GTG/PUBLIC BIDDING/ SVP						12,072.58	12,072.58		
		NCR	GTG/PUBLIC BIDDING/ SVP						927,954.20	927,954.20		
		PSDD	GTG/PUBLIC BIDDING/ SVP						274,948.73	274,948.73		
		SPPD	GTG/PUBLIC BIDDING/ SVP						405,445.00	405,445.00		
		STBR-ALBAY(A)	GTG/PUBLIC BIDDING/ SVP						54,126.24	54,126.24		
		STBR-BATANGAS(A)	GTG/PUBLIC BIDDING/ SVP						74,274.15	74,274.15		
		STBR-CAMARINES NORTE(B)	GTG/PUBLIC BIDDING/ SVP						5,186.89	5,186.89		
		STBR-CAMARINES SUR(A)	GTG/PUBLIC BIDDING/ SVP						65,705.61	65,705.61		
		STBR-CATANDUANES(C)	GTG/PUBLIC BIDDING/ SVP						1,262.97	1,262.97		
		STBR-CAVITE(A)	GTG/PUBLIC BIDDING/ SVP						110,193.45	110,193.45		
		STBR-LAGUNA(A)	GTG/PUBLIC BIDDING/ SVP						66,139.88	66,139.88		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						19,200.89	19,200.89		
		STBR-MASBATE(C)	GTG/PUBLIC BIDDING/ SVP						1,262.97	1,262.97		
		STBR-OCCIDENTAL MINDORO(C)	GTG/PUBLIC BIDDING/ SVP						1,262.97	1,262.97		
		STBR-ODM	GTG/PUBLIC BIDDING/ SVP						141,258.76	141,258.76		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						31,365.97	31,365.97		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						25,976.65	25,976.65		
		STBR-QUEZON BRANCH(A)	GTG/PUBLIC BIDDING/ SVP						10,711.90	10,711.90		
		STBR-RIZAL(A)	GTG/PUBLIC BIDDING/ SVP						66,645.99	66,645.99		
		STBR-ROMBLON(C)	GTG/PUBLIC BIDDING/ SVP						1,262.97	1,262.97		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-SORSOGON(B)	GTG/PUBLIC BIDDING/ SVP						38,060.85	38,060.85		
		TREASURY	GTG/PUBLIC BIDDING/ SVP						699,526.34	699,526.34		
		VISAYAS-AKLAN(B)	GTG/PUBLIC BIDDING/ SVP						13,398.44	13,398.44		
		VISAYAS-ANTIQUA(B)	GTG/PUBLIC BIDDING/ SVP						23,124.79	23,124.79		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						22,411.82	22,411.82		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						100,001.05	100,001.05		
		VISAYAS-CAPIZ(B)	GTG/PUBLIC BIDDING/ SVP						46,786.34	46,786.34		
		VISAYAS-CEBU(A)	GTG/PUBLIC BIDDING/ SVP						183,149.57	183,149.57		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						22,411.82	22,411.82		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						105,122.64	105,122.64		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						27,379.28	27,379.28		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/PUBLIC BIDDING/ SVP						133,291.96	133,291.96		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						22,850.58	22,850.58		
		VISAYAS-NORTHERN SAMAR(B)	GTG/PUBLIC BIDDING/ SVP						3,711.15	3,711.15		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						288,812.36	288,812.36		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						6,058.62	6,058.62		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						24,023.74	24,023.74		
	COMMON ELECTRICAL SUPPLIES	AGM-ADMIN	GTG/PUBLIC BIDDING/ SVP	TBD					95.46	95.46		
		AGM-BOS	GTG/PUBLIC BIDDING/ SVP						262.72	262.72		
		AGM-MS	GTG/PUBLIC BIDDING/ SVP						292.50	292.50		
		ASMD	GTG/PUBLIC BIDDING/ SVP						788.16	788.16		
		BAC	GTG/PUBLIC BIDDING/ SVP						394.08	394.08		
		BOARD SEC/DIRECTORS	GTG/PUBLIC BIDDING/ SVP						788.16	788.16		
		CORPLAN	GTG/PUBLIC BIDDING/ SVP						525.44	525.44		
		GAMING TECH	GTG/PUBLIC BIDDING/ SVP						18,692.22	18,692.22		
		GM	GTG/PUBLIC BIDDING/ SVP						656.80	656.80		
		GSD	GTG/PUBLIC BIDDING/ SVP						77,596.32	77,596.32		
		HR	GTG/PUBLIC BIDDING/ SVP						656.80	656.80		
		ISO	GTG/PUBLIC BIDDING/ SVP						609.48	609.48		
		ITSD	GTG/PUBLIC BIDDING/ SVP						465.36	465.36		
		LEGAL	GTG/PUBLIC BIDDING/ SVP						190.92	190.92		
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						77.56	77.56		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						2,104.40	2,104.40		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						8,201.90	8,201.90		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						3,117.88	3,117.88		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						7,587.14	7,587.14		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						1,322.30	1,322.30		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						3,117.88	3,117.88		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						3,117.88	3,117.88		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						3,002.72	3,002.72		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						3,117.88	3,117.88		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						10,885.52	10,885.52		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						167.70	167.70		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						1,322.30	1,322.30		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						1,404.02	1,404.02		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						1,404.02	1,404.02		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						3,117.88	3,117.88		
		NCL-AURORA(C)	GTG/PUBLIC BIDDING/ SVP						38.78	38.78		
		NCL-BATAAN(A)	GTG/PUBLIC BIDDING/ SVP						2,096.90	2,096.90		
		NCL-BENGUET(A)	GTG/PUBLIC BIDDING/ SVP						494.71	494.71		
		NCL-BULACAN(A)	GTG/PUBLIC BIDDING/ SVP						656.89	656.89		
		NCL-CAGAYAN(A)	GTG/PUBLIC BIDDING/ SVP						4,503.46	4,503.46		
		NCL-IFUGAO(C)	GTG/PUBLIC BIDDING/ SVP						290.60	290.60		
		NCL-ILOCOS NORTE(B)	GTG/PUBLIC BIDDING/ SVP						4,150.14	4,150.14		
		NCL-ILOCOS SUR(C)	GTG/PUBLIC BIDDING/ SVP						726.79	726.79		
		NCL-ISABELA(A)	GTG/PUBLIC BIDDING/ SVP						4,315.30	4,315.30		
		NCL-KALINGA(C)	GTG/PUBLIC BIDDING/ SVP						3,823.70	3,823.70		
		NCL-LA UNION(B)	GTG/PUBLIC BIDDING/ SVP						2,111.62	2,111.62		
		NCL-MOUNTAIN PROVINCE(C)	GTG/PUBLIC BIDDING/ SVP						105.71	105.71		
		NCL-NUOVA ECIJA(A)	GTG/PUBLIC BIDDING/ SVP						9,857.30	9,857.30		
		NCL-NUOVA VIZCAYA(B)	GTG/PUBLIC BIDDING/ SVP						2,879.76	2,879.76		
		NCL-ODM	GTG/PUBLIC BIDDING/ SVP						19.39	19.39		
		NCL-PAMPANGA(A)	GTG/PUBLIC BIDDING/ SVP						2,027.14	2,027.14		
		NCL-PANGASINAN(A)	GTG/PUBLIC BIDDING/ SVP						1,297.78	1,297.78		
		NCL-QUIRINO(C)	GTG/PUBLIC BIDDING/ SVP						3,823.70	3,823.70		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-TARLAC(A)	GTG/PUBLIC BIDDING/ SVP						4,437.48	4,437.48		
		NCL-ZAMBALES(A)	GTG/PUBLIC BIDDING/ SVP						10,809.12	10,809.12		
		SPPD	GTG/PUBLIC BIDDING/ SVP						12,957.44	12,957.44		
		STBR-BATANGAS(A)	GTG/PUBLIC BIDDING/ SVP						916.82	916.82		
		STBR-CAMARINES SUR(A)	GTG/PUBLIC BIDDING/ SVP						13,628.92	13,628.92		
		STBR-CAVITE(A)	GTG/PUBLIC BIDDING/ SVP						9,001.04	9,001.04		
		STBR-LAGUNA(A)	GTG/PUBLIC BIDDING/ SVP						1,798.42	1,798.42		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						77.56	77.56		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						4,740.80	4,740.80		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						24,584.12	24,584.12		
		STBR-QUEZON BRANCH(A)	GTG/PUBLIC BIDDING/ SVP						77.56	77.56		
		STBR-RIZAL(A)	GTG/PUBLIC BIDDING/ SVP						5,626.40	5,626.40		
		TREASURY	GTG/PUBLIC BIDDING/ SVP						655.41	655.41		
		VISAYAS-AKLAN(B)	GTG/PUBLIC BIDDING/ SVP						658.26	658.26		
		VISAYAS-ANTIQUE(B)	GTG/PUBLIC BIDDING/ SVP						53.25	53.25		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						731.90	731.90		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						1,661.05	1,661.05		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						731.90	731.90		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						3,721.83	3,721.83		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						2,920.80	2,920.80		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						699.90	699.90		
		VISAYAS-NORTHERN SAMAR(B)	GTG/PUBLIC BIDDING/ SVP						2,170.28	2,170.28		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						22,658.68	22,658.68		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						1,180.74	1,180.74		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						22.88	22.88		
	COMMON JANITORIAL SUPPLIES	ABD	GTG/PUBLIC BIDDING/ SVP	TBD					288.30	288.30		
		GAMING TECH	GTG/PUBLIC BIDDING/ SVP						1,624.83	1,624.83		
		HR	GTG/PUBLIC BIDDING/ SVP						6,353.60	6,353.60		
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						46,451.80	46,451.80		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						9,445.51	9,445.51		
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						9,720.07	9,720.07		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						7,688.05	7,688.05		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						11,350.27	11,350.27		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						7,419.59	7,419.59		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						7,688.05	7,688.05		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						7,825.33	7,825.33		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						9,720.07	9,720.07		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						7,688.05	7,688.05		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						9,470.13	9,470.13		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						9,720.07	9,720.07		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						7,282.31	7,282.31		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						8,008.37	8,008.37		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						8,008.37	8,008.37		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						9,720.07	9,720.07		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						7,688.05	7,688.05		
		NCL-AURORA(C)	GTG/PUBLIC BIDDING/ SVP						2,721.64	2,721.64		
		NCL-BATAAN(A)	GTG/PUBLIC BIDDING/ SVP						9,169.72	9,169.72		
		NCL-BENGUET(A)	GTG/PUBLIC BIDDING/ SVP						7,718.66	7,718.66		
		NCL-BULACAN(A)	GTG/PUBLIC BIDDING/ SVP						1,911.06	1,911.06		
		NCL-CAGAYAN(A)	GTG/PUBLIC BIDDING/ SVP						9,612.28	9,612.28		
		NCL-IFUGAO(C)	GTG/PUBLIC BIDDING/ SVP						4,909.36	4,909.36		
		NCL-ILOCOS NORTE(B)	GTG/PUBLIC BIDDING/ SVP						6,946.64	6,946.64		
		NCL-ILOCOS SUR(C)	GTG/PUBLIC BIDDING/ SVP						6,712.40	6,712.40		
		NCL-ISABELA(A)	GTG/PUBLIC BIDDING/ SVP						10,897.93	10,897.93		
		NCL-KALINGA(C)	GTG/PUBLIC BIDDING/ SVP						5,560.30	5,560.30		
		NCL-LA UNION(B)	GTG/PUBLIC BIDDING/ SVP						7,446.40	7,446.40		
		NCL-MOUNTAIN PROVINCE(C)	GTG/PUBLIC BIDDING/ SVP						13,097.63	13,097.63		
		NCL-NUOVA ECIA(A)	GTG/PUBLIC BIDDING/ SVP						11,703.66	11,703.66		
		NCL-NUOVA VIZCAYA(B)	GTG/PUBLIC BIDDING/ SVP						5,660.96	5,660.96		
		NCL-PAMPANGA(A)	GTG/PUBLIC BIDDING/ SVP						5,052.46	5,052.46		
		NCL-PANGASINAN(A)	GTG/PUBLIC BIDDING/ SVP						9,833.07	9,833.07		
		NCL-QUIRINO(C)	GTG/PUBLIC BIDDING/ SVP						5,108.55	5,108.55		
		NCL-TARLAC(A)	GTG/PUBLIC BIDDING/ SVP						8,772.81	8,772.81		
		NCL-ZAMBALES(A)	GTG/PUBLIC BIDDING/ SVP						7,038.46	7,038.46		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		SPPD	GTG/PUBLIC BIDDING/ SVP						8,708.24	8,708.24		
		STBR-ALBAY(A)	GTG/PUBLIC BIDDING/ SVP						18,867.28	18,867.28		
		STBR-BATANGAS(A)	GTG/PUBLIC BIDDING/ SVP						11,708.61	11,708.61		
		STBR-CAMARINES NORTE(B)	GTG/PUBLIC BIDDING/ SVP						17,339.65	17,339.65		
		STBR-CAMARINES SUR(A)	GTG/PUBLIC BIDDING/ SVP						16,019.61	16,019.61		
		STBR-CATANDUANES(C)	GTG/PUBLIC BIDDING/ SVP						16,877.25	16,877.25		
		STBR-CAVITE(A)	GTG/PUBLIC BIDDING/ SVP						8,270.08	8,270.08		
		STBR-LAGUNA(A)	GTG/PUBLIC BIDDING/ SVP						20,258.60	20,258.60		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						7,862.33	7,862.33		
		STBR-MASBATE(C)	GTG/PUBLIC BIDDING/ SVP						16,877.25	16,877.25		
		STBR-OCCIDENTAL MINDORO(C)	GTG/PUBLIC BIDDING/ SVP						16,579.81	16,579.81		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						14,947.89	14,947.89		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						16,672.19	16,672.19		
		STBR-QUEZON BRANCH(A)	GTG/PUBLIC BIDDING/ SVP						119.73	119.73		
		STBR-RIZAL(A)	GTG/PUBLIC BIDDING/ SVP						12,761.44	12,761.44		
		STBR-ROMBLON(C)	GTG/PUBLIC BIDDING/ SVP						16,877.25	16,877.25		
		STBR-SORSOGON(B)	GTG/PUBLIC BIDDING/ SVP						16,579.81	16,579.81		
		VISAYAS-AKLAN(B)	GTG/PUBLIC BIDDING/ SVP						9,113.20	9,113.20		
		VISAYAS-ANTIQUÉ(B)	GTG/PUBLIC BIDDING/ SVP						4,529.79	4,529.79		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						4,539.90	4,539.90		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						12,281.12	12,281.12		
		VISAYAS-CAPIZ(B)	GTG/PUBLIC BIDDING/ SVP						6,056.22	6,056.22		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						4,539.90	4,539.90		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						7,946.20	7,946.20		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						13,980.64	13,980.64		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/PUBLIC BIDDING/ SVP						12,559.34	12,559.34		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						7,692.78	7,692.78		
		VISAYAS-NORTHERN SAMAR(B)	GTG/PUBLIC BIDDING/ SVP						20,649.12	20,649.12		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						12,032.82	12,032.82		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						13,238.02	13,238.02		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						12,442.12	12,442.12		
	COMMON OFFICE DEVICES	ABD	GTG/PUBLIC BIDDING/ SVP		TBD				44,084.36	44,084.36		
		AGM-ADMIN	GTG/PUBLIC BIDDING/ SVP						467.82	467.82		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		AGM-BOS	GTG/PUBLIC BIDDING/ SVP						3,025.20	3,025.20		
		AGM-CHARITY	GTG/PUBLIC BIDDING/ SVP						1,886.44	1,886.44		
		AGM-GAMING	GTG/PUBLIC BIDDING/ SVP						301.98	301.98		
		AGM-MS	GTG/PUBLIC BIDDING/ SVP						3,499.16	3,499.16		
		ASMD	GTG/PUBLIC BIDDING/ SVP						7,003.82	7,003.82		
		BAC	GTG/PUBLIC BIDDING/ SVP						3,192.96	3,192.96		
		BOARD SEC/DIRECTORS	GTG/PUBLIC BIDDING/ SVP						2,126.82	2,126.82		
		BOD-CHAIRMAN	GTG/PUBLIC BIDDING/ SVP						4,883.38	4,883.38		
		CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP						29,127.40	29,127.40		
		CORPLAN	GTG/PUBLIC BIDDING/ SVP						4,458.22	4,458.22		
		GAD	GTG/PUBLIC BIDDING/ SVP						682.36	682.36		
		GAMING TECH	GTG/PUBLIC BIDDING/ SVP						15,242.76	15,242.76		
		GM	GTG/PUBLIC BIDDING/ SVP						12,845.33	12,845.33		
		GSD	GTG/PUBLIC BIDDING/ SVP						7,905.39	7,905.39		
		HR	GTG/PUBLIC BIDDING/ SVP						15,525.13	15,525.13		
		IAS	GTG/PUBLIC BIDDING/ SVP						3,024.89	3,024.89		
		ISO	GTG/PUBLIC BIDDING/ SVP						277.42	277.42		
		ITSD	GTG/PUBLIC BIDDING/ SVP						3,084.33	3,084.33		
		LEGAL	GTG/PUBLIC BIDDING/ SVP						7,143.05	7,143.05		
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						17,547.69	17,547.69		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						1,938.17	1,938.17		
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						1,938.17	1,938.17		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						5,383.10	5,383.10		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						1,938.17	1,938.17		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						2,236.33	2,236.33		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						5,383.10	5,383.10		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						2,236.33	2,236.33		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						1,938.17	1,938.17		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						5,383.10	5,383.10		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						2,367.01	2,367.01		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						2,002.23	2,002.23		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						4,467.69	4,467.69		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						1,040.85	1,040.85		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						1,070.59	1,070.59		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						1,938.17	1,938.17		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						5,383.10	5,383.10		
		NCL-AURORA(C)	GTG/PUBLIC BIDDING/ SVP						2,631.70	2,631.70		
		NCL-BATAAN(A)	GTG/PUBLIC BIDDING/ SVP						51.18	51.18		
		NCL-BENGUET(A)	GTG/PUBLIC BIDDING/ SVP						959.17	959.17		
		NCL-BULACAN(A)	GTG/PUBLIC BIDDING/ SVP						4,661.07	4,661.07		
		NCL-CAGAYAN(A)	GTG/PUBLIC BIDDING/ SVP						425.66	425.66		
		NCL-IFUGAO(C)	GTG/PUBLIC BIDDING/ SVP						792.48	792.48		
		NCL-ILOCOS NORTE(B)	GTG/PUBLIC BIDDING/ SVP						1,045.77	1,045.77		
		NCL-ILOCOS SUR(C)	GTG/PUBLIC BIDDING/ SVP						57.62	57.62		
		NCL-ISABELA(A)	GTG/PUBLIC BIDDING/ SVP						1,865.62	1,865.62		
		NCL-KALINGA(C)	GTG/PUBLIC BIDDING/ SVP						4,330.34	4,330.34		
		NCL-LA UNION(B)	GTG/PUBLIC BIDDING/ SVP						2,062.46	2,062.46		
		NCL-MOUNTAIN PROVINCE(C)	GTG/PUBLIC BIDDING/ SVP						1,174.27	1,174.27		
		NCL-NUEVA ECIJA(A)	GTG/PUBLIC BIDDING/ SVP						2,516.49	2,516.49		
		NCL-NUEVA VIZCAYA(B)	GTG/PUBLIC BIDDING/ SVP						5,769.45	5,769.45		
		NCL-ODM	GTG/PUBLIC BIDDING/ SVP						5,565.94	5,565.94		
		NCL-PAMPANGA(A)	GTG/PUBLIC BIDDING/ SVP						4,551.53	4,551.53		
		NCL-QUIRINO(C)	GTG/PUBLIC BIDDING/ SVP						5,001.55	5,001.55		
		NCL-TARLAC(A)	GTG/PUBLIC BIDDING/ SVP						720.70	720.70		
		NCL-ZAMBALES(A)	GTG/PUBLIC BIDDING/ SVP						1,990.44	1,990.44		
		NCR	GTG/PUBLIC BIDDING/ SVP						9,434.91	9,434.91		
		STBR-BATANGAS(A)	GTG/PUBLIC BIDDING/ SVP						905.76	905.76		
		STBR-CAMARINES NORTE(B)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-CAMARINES SUR(A)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-CATANDUANES(C)	GTG/PUBLIC BIDDING/ SVP						1,581.90	1,581.90		
		STBR-CAVITE(A)	GTG/PUBLIC BIDDING/ SVP						1,396.00	1,396.00		
		STBR-LAGUNA(A)	GTG/PUBLIC BIDDING/ SVP						1,025.92	1,025.92		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-MASBATE(C)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-OCCIDENTAL MINDORO(C)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-ODM	GTG/PUBLIC BIDDING/ SVP						5,305.24	5,305.24		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						948.41	948.41		
		STBR-QUEZON BRANCH(A)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-RIZAL(A)	GTG/PUBLIC BIDDING/ SVP						1,899.42	1,899.42		
		STBR-ROMBLON(C)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		STBR-SORSOGON(B)	GTG/PUBLIC BIDDING/ SVP						880.17	880.17		
		TREASURY	GTG/PUBLIC BIDDING/ SVP						22,806.91	22,806.91		
		VISAYAS-AKLAN(B)	GTG/PUBLIC BIDDING/ SVP						2,643.75	2,643.75		
		VISAYAS-ANTIQUÉ(B)	GTG/PUBLIC BIDDING/ SVP						1,186.67	1,186.67		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						5,035.45	5,035.45		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						9,452.65	9,452.65		
		VISAYAS-CAPIZ(B)	GTG/PUBLIC BIDDING/ SVP						4,611.45	4,611.45		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						5,035.45	5,035.45		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						2,935.88	2,935.88		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						960.46	960.46		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/PUBLIC BIDDING/ SVP						1,732.96	1,732.96		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						1,171.40	1,171.40		
		VISAYAS-NORTHERN SAMAR(B)	GTG/PUBLIC BIDDING/ SVP						228.79	228.79		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						2,560.17	2,560.17		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						5,676.49	5,676.49		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						3,017.67	3,017.67		
	COMMON OFFICE EQUIPMENT	CHARITY ASSISTANCE	GTG/SVP	TBD					9,014.70	9,014.70		
		GSD	SVP						7,275.84	7,275.84		
		NCL-NUEVA VIZCAYA(B)	GTG/SVP						274.56	274.56		
		VISAYAS-LEYTE(A)	GTG/SVP						5,426.96	5,426.96		
	COMMON OFFICE EQUIPMENT AIRPOT	AGM-BOS	GTG/SVP	TBD					1,372.80	1,372.80		
		MEDICAL SERVICES	GTG/SVP						1,372.80	1,372.80		
	COMMON OFFICE EQUIPMENT CALCULATOR	ABD	GTG/SVP	TBD					654.36	654.36		
		AGM-CHARITY	GTG/SVP						163.59	163.59		
		AGM-MS	GTG/SVP						163.59	163.59		
		ASMD	GTG/SVP						1,963.08	1,963.08		
		BAC	GTG/SVP						327.18	327.18		
		BOD-CHAIRMAN	GTG/SVP						163.59	163.59		
		CHARITY ASSISTANCE	SVP						4,278.56	4,278.56		
		CORPLAN	GTG/SVP						654.36	654.36		
		GM	GTG/SVP						490.77	490.77		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		GSD	GTG/SVP						1,963.08	1,963.08		
		HR	GTG/SVP						817.95	817.95		
		IAS	GTG/SVP						2,290.26	2,290.26		
		MEDICAL SERVICES	GTG/SVP						1,635.90	1,635.90		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						2,400.00	2,400.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						1,600.00	1,600.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						327.18	327.18		
		NCL-BATAAN(A)	GTG/SVP						817.95	817.95		
		NCL-NUEVA ECUIJA(A)	GTG/SVP						1,365.93	1,365.93		
			SVP						1,023.88	1,023.88		
		NCR	GTG/SVP						32,089.20	32,089.20		
		TREASURY	GTG/SVP						31,422.23	31,422.23		
		VISAYAS-AKLAN(B)	GTG/SVP						2,139.28	2,139.28		
		VISAYAS-BILIRAN(B)	SVP						163.59	163.59		
		VISAYAS-EASTERN SAMAR(C)	SVP						163.59	163.59		
		VISAYAS-WESTERN SAMAR(A)	SVP						327.18	327.18		
	COMMON OFFICE EQUIPMENT CALCULATOR DESKTOP	BOD-CHAIRMAN	GTG/SVP						1,023.88	1,023.88		
	COMMON OFFICE EQUIPMENT CALCULATOR, SCIENTIFIC	AGM-BOS	GTG/SVP						2,276.55	2,276.55		
		AGM-MS	GTG/SVP						2,276.55	2,276.55		
		ASMD	GTG/SVP						3,642.48	3,642.48		
		BOARD SEC/DIRECTORS	GTG/SVP						910.62	910.62		
		BOD-CHAIRMAN	GTG/SVP						455.31	455.31		
		CHARITY ASSISTANCE	GTG/SVP						9,106.20	9,106.20		
		GAD	GTG/SVP						455.31	455.31		
		GSD	GTG/SVP						910.62	910.62		
		HR	GTG/SVP						1,365.93	1,365.93		
		TREASURY	GTG/SVP						910.62	910.62		
		VISAYAS-LEYTE(A)	GTG/SVP						1,821.24	1,821.24		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						1,821.24	1,821.24		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						1,365.93	1,365.93		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						1,821.24	1,821.24		
	COMMON OFFICE EQUIPMENT CHAIR MONOBLOC	ASMD	GTG/SVP						6,177.60	6,177.60		
		MINDANAO-DAVAO DEL SUR(A)	GTG/SVP						1,544.40	1,544.40		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						1,544.40	1,544.40		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						1,544.40	1,544.40		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						3,706.56	3,706.56		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						3,706.56	3,706.56		
		STBR-CATANDUANES(C)	GTG/SVP						3,706.56	3,706.56		
		TREASURY	GTG/SVP						3,706.56	3,706.56		
		VISAYAS-AKLAN(B)	GTG/SVP						6,177.60	6,177.60		
		VISAYAS-BILIRAN(B)	GTG/SVP						3,706.56	3,706.56		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						3,706.56	3,706.56		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						3,088.80	3,088.80		
		VISAYAS-ODM	GTG/SVP						6,177.60	6,177.60		
		VISAYAS-WESTERN SAMAR(A)	GTG/SVP						3,088.80	3,088.80		
	COMMON OFFICE EQUIPMENT - CHAIR MONOBLOCK	AGM-MS	GTG/SVP	TBD					1,853.28	1,853.28		
		ASMD	GTG/SVP						6,177.60	6,177.60		
		CHARITY ASSISTANCE	GTG/SVP						3,088.80	3,088.80		
		CORPLAN	GTG/SVP						1,544.40	1,544.40		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/SVP						4,633.20	4,633.20		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						9,266.40	9,266.40		
		MINDANAO-DAVAO DEL SUR(A)	GTG/SVP						1,544.40	1,544.40		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						9,266.40	9,266.40		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						9,266.40	9,266.40		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						9,266.40	9,266.40		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/SVP						3,706.56	3,706.56		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						9,266.40	9,266.40		
		NCL-AURORA(C)	GTG/SVP						617.76	617.76		
		NCL-BULACAN(A)	GTG/SVP						3,088.80	3,088.80		
		NCL-ISABELA(A)	GTG/SVP						3,706.56	3,706.56		
		NCL-KALINGA(C)	GTG/SVP						4,633.20	4,633.20		
		NCL-NUOVA ECLIA(A)	GTG/SVP						6,177.60	6,177.60		
		NCL-NUOVA VIZCAYA(B)	GTG/SVP						308.88	308.88		
		NCL-PAMPANGA(A)	GTG/SVP						4,633.20	4,633.20		
		NCL-QUIRINO(C)	GTG/SVP						3,088.80	3,088.80		
		STBR-CAVITE(A)	GTG/SVP						3,706.56	3,706.56		
		STBR-RIZAL(A)	GTG/SVP						3,706.56	3,706.56		
		VISAYAS-ANTIQUA(B)	GTG/SVP						1,853.28	1,853.28		
		VISAYAS-LEYTE(A)	GTG/SVP						11,119.68	11,119.68		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						3,088.80	3,088.80		
		VISAYAS-NORTHERN SAMAR(B)	GTG/SVP						7,722.00	7,722.00		
		VISAYAS-ODM	GTG/SVP						6,177.60	6,177.60		
	COMMON OFFICE EQUIPMENT - DOCUMENT CAMERA	BAC	GTG/SVP	TBD					27,684.80		27,684.80	
		MINDANAO-DAVAO DEL SUR(A)	GTG/SVP						27,684.80		27,684.80	
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						27,684.80		27,684.80	
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						27,684.80		27,684.80	
		MINDANAO-SOUTH COTABATO(A)	GTG/SVP						27,684.80		27,684.80	
		VISAYAS-BILIRAN(B)	GTG/SVP						27,684.80		27,684.80	
		VISAYAS-CAPIZ(B)	GTG/SVP						27,684.80		27,684.80	
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						27,684.80		27,684.80	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						27,684.80		27,684.80	
	COMMON OFFICE EQUIPMENT ELECTRIC FAN	ASMD	GTG/SVP		TBD				15,938.18	15,938.18		
		CHARITY ASSISTANCE	GTG/SVP						35,395.30	35,395.30		
		MEDICAL SERVICES	GTG/SVP						16,404.93	16,404.93		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						4,111.53	4,111.53		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						2,043.18	2,043.18		
		MINDANAO-LANAO DEL NORTE(B)	SVP						4,111.53	4,111.53		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						901.47	901.47		
		MINDANAO-NORTH COTABATO(B)	SVP						4,111.53	4,111.53		
		MINDANAO-SOUTH COTABATO(A)	SVP						6,852.55	6,852.55		
		MINDANAO-SULTAN KUDARAT(C)	SVP						4,111.53	4,111.53		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						4,111.53	4,111.53		
		NCL-BATAAN(A)	GTG/SVP						1,141.71	1,141.71		
		VISAYAS-AKLAN(B)	GTG/SVP						2,283.42	2,283.42		
		VISAYAS-BILIRAN(B)	GTG/SVP						1,802.94	1,802.94		
		VISAYAS-CAPIZ(B)	GTG/SVP						2,704.41	2,704.41		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						1,802.94	1,802.94		
		VISAYAS-LEYTE(A)	GTG/SVP						3,605.88	3,605.88		
			SVP						6,852.55	6,852.55		
		VISAYAS-NORTHERN SAMAR(B)	GTG/SVP						901.47	901.47		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						3,642.49	3,642.49		
	COMMON OFFICE EQUIPMENT FACSIMILE TRANSCIVER	ABD	GTG/SVP		TBD				7,000.00	7,000.00		
		AGM-ADMIN	GTG/SVP						3,852.99	3,852.99		
		AGM-BOS	GTG/SVP						3,852.99	3,852.99		
		AGM-MS	GTG/SVP						3,852.99	3,852.99		
		ASMD	GTG/SVP						7,705.98	7,705.98		
		CHARITY ASSISTANCE	GTG/SVP						15,411.96	15,411.96		
		GAMING TECH	SVP						12,000.00	12,000.00		
		GM	GTG/SVP						7,705.98	7,705.98		
		GSD	GTG/SVP						3,852.99	3,852.99		
		HR	GTG/SVP						3,852.99	3,852.99		
		LEGAL	GTG/SVP						3,852.99	3,852.99		
		MEDICAL SERVICES	GTG/SVP						11,558.97	11,558.97		
		NCL-NUEVA ECIJA(A)	GTG/SVP						3,852.99	3,852.99		
		SPPD	GTG/SVP						3,852.99	3,852.99		
		STBR-ALBAY(A)	GTG/SVP						7,705.98	7,705.98		
		TREASURY	GTG/SVP						3,852.99	3,852.99		
		VISAYAS-AKLAN(B)	GTG/SVP						3,852.99	3,852.99		
		VISAYAS-ANTIQUÉ(B)	GTG/SVP						3,852.99	3,852.99		
		VISAYAS-BILIRAN(B)	GTG/SVP						3,852.99	3,852.99		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						3,852.99	3,852.99		
	COMMON OFFICE EQUIPMENT FIRE EXTINGUISHER	AGM-GAMING	GTG/SVP		TBD				1,425.42	1,425.42		
		ASMD	GTG/SVP						8,552.52	8,552.52		
		MEDICAL SERVICES	GTG/SVP						2,850.84	2,850.84		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						8,666.94	8,666.94		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						1,425.42	1,425.42		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						8,666.94	8,666.94		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						4,333.47	4,333.47		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						8,666.94	8,666.94		
		MINDANAO-ODM	GTG/SVP						8,666.94	8,666.94		
		MINDANAO-SOUTH COTABATO(A)	SVP						4,333.47	4,333.47		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						8,666.94	8,666.94		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						1,425.42	1,425.42		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						1,425.42	1,425.42		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						13,000.41	13,000.41		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						8,666.94	8,666.94		
		VISAYAS-AKLAN(B)	SVP						17,276.67	17,276.67		
		VISAYAS-BILIRAN(B)	GTG/SVP						5,701.68	5,701.68		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						5,701.68	5,701.68		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						8,666.94	8,666.94		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						8,666.94	8,666.94		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						5,701.68	5,701.68		
		VISAYAS-WESTERN SAMAR(A)	SVP						4,276.26	4,276.26		
	COMMON OFFICE EQUIPMENT- MEGAPHONE	CHARITY ASSISTANCE	GTG/SVP	TBD					5,948.80	5,948.80		
		MEDICAL SERVICES	GTG/SVP						2,974.40	2,974.40		
	COMMON OFFICE EQUIPMENT- PAPER SHREDDER	ABD	GTG/SVP	TBD					3,432.00	3,432.00		
		AGM-GAMING	GTG/SVP						3,432.00	3,432.00		
		AGM-MS	GTG/SVP						3,432.00	3,432.00		
		ASMD	GTG/SVP						6,864.00	6,864.00		
		BOD-CHAIRMAN	GTG/SVP						3,432.00	3,432.00		
		CORPLAN	GTG/SVP						6,864.00	6,864.00		
		GSD	GTG/SVP						6,864.00	6,864.00		
		HR	GTG/SVP						3,432.00	3,432.00		
		ITSD	GTG/SVP						3,432.00	3,432.00		
		LEGAL	GTG/SVP						3,432.00	3,432.00		
		MEDICAL SERVICES	GTG/SVP						3,432.00	3,432.00		
		TREASURY	GTG/SVP						3,432.00	3,432.00		
		VISAYAS-ANTIQUE(B)	GTG/SVP						3,432.00	3,432.00		
		VISAYAS-BILIRAN(B)	SVP						9,237.80	9,237.80		
		VISAYAS-EASTERN SAMAR(C)	SVP						9,237.80	9,237.80		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						3,432.00	3,432.00		
	COMMON OFFICE EQUIPMENT- PAPER TRIMMER/CUTTING MACHINE	ABD	GTG/SVP	TBD					18,475.60	18,475.60		
		AGM-ADMIN	GTG/SVP						9,237.80	9,237.80		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		CORPLAN	GTG/SVP						18,475.60	18,475.60		
		GSD	GTG/SVP						18,475.60	18,475.60		
		MEDICAL SERVICES	GTG/SVP						9,237.80	9,237.80		
		TREASURY	GTG/SVP						9,237.80	9,237.80		
		VISAYAS-BILIRAN(B)	GTG/SVP						3,432.00	3,432.00		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						3,432.00	3,432.00		
	COMMON OFFICE EQUIPMENT - PRINTER	ABD	GTG/SVP						25,960.00		25,960.00	
		ASMD	GTG/SVP						25,960.00		25,960.00	
		CHARITY ASSISTANCE	GTG/SVP						278,350.45		278,350.45	
		CORPLAN	GTG/SVP						103,840.00		103,840.00	
		GSD	GTG/SVP						103,840.00		103,840.00	
			SVP						500,000.00		500,000.00	
		HR	SVP						500,000.00		500,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						25,960.00		25,960.00	
		NCL-BULACAN(A)	GTG/SVP						25,960.00		25,960.00	
		NCL-ILOCOS SUR(C)	GTG/SVP						25,960.00		25,960.00	
		STBR-LAGUNA(A)	GTG/SVP						25,960.00		25,960.00	
		TREASURY	GTG/SVP						77,880.00		77,880.00	
		VISAYAS-AKLAN(B)	GTG/SVP						25,960.00		25,960.00	
		VISAYAS-LEYTE(A)	GTG/SVP						51,920.00		51,920.00	
	COMMON OFFICE EQUIPMENT - PROJECTOR	AGM-GAMING	GTG/SVP						20,477.60		20,477.60	
		BAC	GTG/SVP						20,477.60		20,477.60	
		BOARD SEC/DIRECTORS	GTG/SVP						20,477.60		20,477.60	
		CORPLAN	GTG/SVP						20,477.60		20,477.60	
		GAD	GTG/SVP						20,477.60		20,477.60	
		GSD	GTG/SVP						20,477.60		20,477.60	
		LEGAL	GTG/SVP						20,477.60		20,477.60	
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						20,477.60		20,477.60	
		STBR-QUEZON BRANCH(A)	GTG/SVP						20,477.60		20,477.60	
		VISAYAS-AKLAN(B)	GTG/SVP						20,477.60		20,477.60	
		VISAYAS-BILIRAN(B)	GTG/SVP						20,477.60		20,477.60	
		VISAYAS-BOHOL(A)	GTG/SVP						20,477.60		20,477.60	
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						20,477.60		20,477.60	
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						20,477.60		20,477.60	
	COMMON OFFICE EQUIPMENT - PUNCHING/ BINDING MACHINE	ABD	GTG/SVP						22,877.72	22,877.72		
		AGM-GAMING	GTG/SVP						11,438.86	11,438.86		
		BOARD SEC/DIRECTORS	GTG/SVP						11,438.86	11,438.86		
		CORPLAN	GTG/SVP						22,877.72	22,877.72		
		GSD	GTG/SVP						11,438.86	11,438.86		
		HR	GTG/SVP						11,438.86	11,438.86		
		LEGAL	GTG/SVP						11,438.86	11,438.86		
		NCR	GTG/SVP						11,438.86	11,438.86		
		TREASURY	GTG/SVP						11,438.86	11,438.86		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						11,438.86	11,438.86		
	COMMON OFFICE EQUIPMENT - SCANNER	CHARITY ASSISTANCE	SVP						320,000.00		320,000.00	
	COMMON OFFICE EQUIPMENT - TABLE MONOBLOC	CORPLAN	GTG/SVP						4,068.02	4,068.02		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/SVP						2,711.28	2,711.28		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						4,066.92	4,066.92		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						1,355.64	1,355.64		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						4,066.92	4,066.92		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						1,355.64	1,355.64		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						4,066.92	4,066.92		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						2,711.28	2,711.28		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						4,066.92	4,066.92		
		NCL-CAGAYAN(A)	GTG/SVP						2,712.38	2,712.38		
		NCL-IFUGAO(C)	GTG/SVP						2,712.38	2,712.38		
		NCL-ILOCOS NORTE(B)	GTG/SVP						1,356.74	1,356.74		
		NCL-ISABELA(A)	GTG/SVP						1,355.64	1,355.64		
		NCL-KALINGA(C)	GTG/SVP						1,355.64	1,355.64		
		NCL-QUIRINO(C)	GTG/SVP						1,355.64	1,355.64		
		TREASURY	GTG/SVP						2,711.28	2,711.28		
		VISAYAS-AKLAN(B)	GTG/SVP						4,066.92	4,066.92		
		VISAYAS-ANTIQUÉ(B)	GTG/SVP						1,356.74	1,356.74		
		VISAYAS-BILIRAN(B)	GTG/SVP						1,356.74	1,356.74		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						1,356.74	1,356.74		
		VISAYAS-ODM	GTG/SVP						10,845.12	10,845.12		
		VISAYAS-WESTERN SAMAR(A)	GTG/SVP						2,711.28	2,711.28		
	COMMON OFFICE EQUIPMENT - VOICE RECORDER	ABD	GTG/SVP	TBD					6,806.80	6,806.80		
		AGM-ADMIN	GTG/SVP						6,806.80	6,806.80		
		AGM-BOS	GTG/SVP						13,613.60	13,613.60		
		AGM-CHARITY	GTG/SVP						6,806.80	6,806.80		
		AGM-GAMING	GTG/SVP						6,806.80	6,806.80		
		ASMD	GTG/SVP						6,806.80	6,806.80		
		BAC	GTG/SVP						13,613.60	13,613.60		
		BOARD SEC/DIRECTORS	GTG/SVP						6,806.80	6,806.80		
		CORPLAN	GTG/SVP						13,613.60	13,613.60		
		GAD	GTG/SVP						6,806.80	6,806.80		
		HR	GTG/SVP						20,420.40	20,420.40		
		ITSD	GTG/SVP						6,806.80	6,806.80		
		LEGAL	GTG/SVP						13,613.60	13,613.60		
		MEDICAL SERVICES	GTG/SVP						6,806.80	6,806.80		
		NCR	GTG/SVP						6,806.80	6,806.80		
	COMMON OFFICE EQUIPMENT - WIRELESS N ROUTER	ABD	GTG/SVP	TBD					3,425.13	3,425.13		
		ASMD	GTG/SVP						6,850.26	6,850.26		
		CHARITY ASSISTANCE	GTG/SVP						3,425.13	3,425.13		
		MEDICAL SERVICES	GTG/SVP						2,283.42	2,283.42		
	COMMON OFFICE SUPPLIES	ABD	GTG/PUBLIC BIDDING/ SVP	TBD					173,548.74	173,548.74		
		AGM-ADMIN	GTG/PUBLIC BIDDING/ SVP						73,546.44	73,546.44		
		AGM-BOS	GTG/PUBLIC BIDDING/ SVP						66,376.88	66,376.88		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		AGM-CHARITY	GTG/PUBLIC BIDDING/ SVP						84,219.51	84,219.51		
		AGM-GAMING	GTG/PUBLIC BIDDING/ SVP						28,441.46	28,441.46		
		AGM-MS	GTG/PUBLIC BIDDING/ SVP						46,523.08	46,523.08		
		ASMD	GTG/PUBLIC BIDDING/ SVP						183,081.19	183,081.19		
		BAC	GTG/PUBLIC BIDDING/ SVP						49,429.46	49,429.46		
		BOARD SEC/DIRECTORS	GTG/PUBLIC BIDDING/ SVP						161,791.01	161,791.01		
		BOD-CHAIRMAN	GTG/PUBLIC BIDDING/ SVP						154,719.21	154,719.21		
		CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP						1,045,590.01	1,045,590.01		
		CORPLAN	GTG/PUBLIC BIDDING/ SVP						88,424.93	88,424.93		
		GAD	GTG/PUBLIC BIDDING/ SVP						24,366.75	24,366.75		
		GAMING TECH	GTG/PUBLIC BIDDING/ SVP						468,151.78	468,151.78		
		GM	GTG/PUBLIC BIDDING/ SVP						109,412.21	109,412.21		
		GSD	GTG/PUBLIC BIDDING/ SVP						272,357.02	272,357.02		
		HR	GTG/PUBLIC BIDDING/ SVP						179,995.55	179,995.55		
		IAS	GTG/PUBLIC BIDDING/ SVP						95,724.25	95,724.25		
		ISO	GTG/PUBLIC BIDDING/ SVP						57,658.00	57,658.00		
		ITSD	GTG/PUBLIC BIDDING/ SVP						44,544.12	44,544.12		
		LEGAL	GTG/PUBLIC BIDDING/ SVP						94,309.98	94,309.98		
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						133,176.05	133,176.05		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						80,241.90	80,241.90		
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						81,429.52	81,429.52		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						47,412.56	47,412.56		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						95,486.59	95,486.59		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						28,613.28	28,613.28		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						47,412.56	47,412.56		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						49,853.80	49,853.80		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						87,023.71	87,023.71		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						45,193.21	45,193.21		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						83,590.98	83,590.98		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						65,478.25	65,478.25		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						28,613.28	28,613.28		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						53,394.63	53,394.63		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						54,189.33	54,189.33		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						91,946.62	91,946.62		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						47,412.58	47,412.58		
		NCL-AURORA(C)	GTG/PUBLIC BIDDING/ SVP						9,786.52	9,786.52		
		NCL-BATAAN(A)	GTG/PUBLIC BIDDING/ SVP						38,471.14	38,471.14		
		NCL-BENGUET(A)	GTG/PUBLIC BIDDING/ SVP						14,995.42	14,995.42		
		NCL-BULACAN(A)	GTG/PUBLIC BIDDING/ SVP						36,882.12	36,882.12		
		NCL-CAGAYAN(A)	GTG/PUBLIC BIDDING/ SVP						45,371.46	45,371.46		
		NCL-IFUGAO(C)	GTG/PUBLIC BIDDING/ SVP						27,702.00	27,702.00		
		NCL-ILOCOS NORTE(B)	GTG/PUBLIC BIDDING/ SVP						15,742.78	15,742.78		
		NCL-ILOCOS SUR(C)	GTG/PUBLIC BIDDING/ SVP						26,235.93	26,235.93		
		NCL-ISABELA(A)	GTG/PUBLIC BIDDING/ SVP						85,487.80	85,487.80		
		NCL-KALINGA(C)	GTG/PUBLIC BIDDING/ SVP						27,916.45	27,916.45		
		NCL-LA UNION(B)	GTG/PUBLIC BIDDING/ SVP						32,766.58	32,766.58		
		NCL-MOUNTAIN PROVINCE(C)	GTG/PUBLIC BIDDING/ SVP						12,210.17	12,210.17		
		NCL-NUEVA ECIIJA(A)	GTG/PUBLIC BIDDING/ SVP						52,151.37	52,151.37		
		NCL-NUEVA VIZCAYA(B)	GTG/PUBLIC BIDDING/ SVP						18,488.21	18,488.21		
		NCL-ODM	GTG/PUBLIC BIDDING/ SVP						44,345.23	44,345.23		
		NCL-PAMPANGA(A)	GTG/PUBLIC BIDDING/ SVP						56,360.94	56,360.94		
		NCL-PANGASINAN(A)	GTG/PUBLIC BIDDING/ SVP						49,615.82	49,615.82		
		NCL-QUIRINO(C)	GTG/PUBLIC BIDDING/ SVP						27,916.45	27,916.45		
		NCL-TARLAC(A)	GTG/PUBLIC BIDDING/ SVP						44,275.47	44,275.47		
		NCL-ZAMBALES(A)	GTG/PUBLIC BIDDING/ SVP						23,354.21	23,354.21		
		NCR	GTG/PUBLIC BIDDING/ SVP						132,381.27	132,381.27		
		PSDD	GTG/PUBLIC BIDDING/ SVP						104,514.44	104,514.44		
		SPPD	GTG/PUBLIC BIDDING/ SVP						40,908.22	40,908.22		
		STBR-ALBAY(A)	GTG/PUBLIC BIDDING/ SVP						34,605.04	34,605.04		
		STBR-BATANGAS(A)	GTG/PUBLIC BIDDING/ SVP						43,744.69	43,744.69		
		STBR-CAMARINES NORTE(B)	GTG/PUBLIC BIDDING/ SVP						23,920.64	23,920.64		
		STBR-CAMARINES SUR(A)	GTG/PUBLIC BIDDING/ SVP						32,252.08	32,252.08		
		STBR-CATANDUANES(C)	GTG/PUBLIC BIDDING/ SVP						24,359.20	24,359.20		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-CAVITE(A)	GTG/PUBLIC BIDDING/ SVP						49,661.21	49,661.21		
		STBR-LAGUNA(A)	GTG/PUBLIC BIDDING/ SVP						19,550.43	19,550.43		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						25,457.52	25,457.52		
		STBR-MASBATE(C)	GTG/PUBLIC BIDDING/ SVP						24,359.20	24,359.20		
		STBR-OCCIDENTAL MINDORO(C)	GTG/PUBLIC BIDDING/ SVP						24,972.64	24,972.64		
		STBR-ODM	GTG/PUBLIC BIDDING/ SVP						52,505.90	52,505.90		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						38,608.72	38,608.72		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						88,817.14	88,817.14		
		STBR-QUEZON BRANCH(A)	GTG/PUBLIC BIDDING/ SVP						39,079.36	39,079.36		
		STBR-RIZAL(A)	GTG/PUBLIC BIDDING/ SVP						85,854.12	85,854.12		
		STBR-ROMBLON(C)	GTG/PUBLIC BIDDING/ SVP						24,359.20	24,359.20		
		STBR-SORSOGON(B)	GTG/PUBLIC BIDDING/ SVP						24,972.64	24,972.64		
		TREASURY	GTG/PUBLIC BIDDING/ SVP						354,365.96	354,365.96		
		VISAYAS-AKLAN(B)	GTG/PUBLIC BIDDING/ SVP						11,571.37	11,571.37		
		VISAYAS-ANTIQUÉ(B)	GTG/PUBLIC BIDDING/ SVP						10,223.70	10,223.70		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						17,466.20	17,466.20		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						23,367.61	23,367.61		
		VISAYAS-CAPIZ(B)	GTG/PUBLIC BIDDING/ SVP						10,238.08	10,238.08		
		VISAYAS-CEBU(A)	GTG/PUBLIC BIDDING/ SVP						28,196.74	28,196.74		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						17,466.20	17,466.20		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						24,164.83	24,164.83		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						69,207.08	69,207.08		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/PUBLIC BIDDING/ SVP						50,799.09	50,799.09		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						18,708.74	18,708.74		
		VISAYAS-NORTHERN SAMAR(B)	GTG/PUBLIC BIDDING/ SVP						20,914.04	20,914.04		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						71,547.22	71,547.22		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						34,461.36	34,461.36		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						33,466.22	33,466.22		
	CONSOLIDATION AND TRANSFER OF TITLE	LEGAL	GTG/SVP	TBD					65,000.00	65,000.00		
	COPIER RENTAL	GSD	PUBLIC BIDDING	TBD					2,400,000.00	2,400,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP/PUBLIC BIDDING						52,800.00	52,800.00		
		NCL-AURORA(C)	SVP/PUBLIC BIDDING						42,000.00	42,000.00		
		NCL-BULACAN(A)	SVP/PUBLIC BIDDING						38,400.00	38,400.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-CAGAYAN(A)	SVP/PUBLIC BIDDING						60,000.00	60,000.00		
		NCL-ISABELA(A)	SVP/PUBLIC BIDDING						60,000.00	60,000.00		
		NCL-NUEVA ECUJA(A)	SVP/PUBLIC BIDDING						84,000.00	84,000.00		
		VISAYAS-CEBU(A)	SVP/PUBLIC BIDDING						84,000.00	84,000.00		
		VISAYAS-ODM	SVP/PUBLIC BIDDING						85,800.00	85,800.00		
	ELECTRICITY	GSD	NEGOTIATED			TBD			21,456,000.00	21,456,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED						300,000.00	300,000.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						350,000.00	350,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	NEGOTIATED						300,000.00	300,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						300,000.00	300,000.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-ODM	NEGOTIATED						300,000.00	300,000.00		
		MINDANAO-SOUTH COTABATO(A)	NEGOTIATED						300,000.00	300,000.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						180,000.00	180,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						301,608.00	301,608.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						180,000.00	180,000.00		
		NCL-AURORA(C)	NEGOTIATED						120,000.00	120,000.00		
		NCL-BATAAN(A)	NEGOTIATED						237,600.00	237,600.00		
		NCL-BENGUET(A)	NEGOTIATED						264,000.00	264,000.00		
		NCL-BULACAN(A)	NEGOTIATED						594,000.00	594,000.00		
		NCL-CAGAYAN(A)	NEGOTIATED						330,000.00	330,000.00		
		NCL-IFUGAO(C)	NEGOTIATED						158,400.00	158,400.00		
		NCL-ILOCOS NORTE(B)	NEGOTIATED						79,200.00	79,200.00		
		NCL-ILOCOS SUR(C)	NEGOTIATED						198,000.00	198,000.00		
		NCL-ISABELA(A)	NEGOTIATED						369,600.00	369,600.00		
		NCL-KALINGA(C)	NEGOTIATED						120,000.00	120,000.00		
		NCL-LA UNION(B)	NEGOTIATED						184,800.00	184,800.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						105,600.00	105,600.00		
		NCL-NUEVA ECUJA(A)	NEGOTIATED						369,600.00	369,600.00		
		NCL-NUEVA VIZCAYA(B)	NEGOTIATED						118,800.00	118,800.00		
		NCL-PAMPANGA(A)	NEGOTIATED						420,000.00	420,000.00		
		NCL-PANGASINAN(A)	NEGOTIATED						330,000.00	330,000.00		
		NCL-QUIRINO(C)	NEGOTIATED						120,000.00	120,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-TARLAC(A)	NEGOTIATED						330,000.00	330,000.00		
		NCL-ZAMBALES(A)	NEGOTIATED						264,000.00	264,000.00		
		STBR-ALBAY(A)	NEGOTIATED						300,000.00	300,000.00		
		STBR-BATANGAS(A)	NEGOTIATED						312,000.00	312,000.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						240,000.00	240,000.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						300,000.00	300,000.00		
		STBR-CATANDUANES(C)	NEGOTIATED						120,000.00	120,000.00		
		STBR-CAVITE(A)	NEGOTIATED						516,000.00	516,000.00		
		STBR-LAGUNA(A)	NEGOTIATED						480,000.00	480,000.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						180,000.00	180,000.00		
		STBR-MASBATE(C)	NEGOTIATED						120,000.00	120,000.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						180,000.00	180,000.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						180,000.00	180,000.00		
		STBR-PALAWAN	NEGOTIATED						360,000.00	360,000.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						480,000.00	480,000.00		
		STBR-RIZAL(A)	NEGOTIATED						540,000.00	540,000.00		
		STBR-ROMBLON(C)	NEGOTIATED						120,000.00	120,000.00		
		STBR-SORSOGON(B)	NEGOTIATED						240,000.00	240,000.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						200,400.00	200,400.00		
		VISAYAS-ANTIQUÉ(B)	NEGOTIATED						180,000.00	180,000.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						96,000.00	96,000.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						120,000.00	120,000.00		
		VISAYAS-CAPIZ(B)	NEGOTIATED						120,000.00	120,000.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						96,000.00	96,000.00		
		VISAYAS-ILOILO(A)	NEGOTIATED						180,000.00	180,000.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						240,000.00	240,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	NEGOTIATED						360,000.00	360,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						180,000.00	180,000.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						120,000.00	120,000.00		
		VISAYAS-ODM	NEGOTIATED						1,440,000.00	1,440,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						300,000.00	300,000.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						120,000.00	120,000.00		
	EMISSION TESTING	MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						500.00	500.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						500.00	500.00		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						500.00	500.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						450.00	450.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/SVP						500.00	500.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						500.00	500.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
	EQUIPMENT LEASE AGREEMENT	AGM-BOS	DIRECT CONTRACTING (BASED ON EXISTING EXTENSION OF ELA AS PER PCSO B.R. NO. 191 POSC AND B.R. NO. 192 PGMG)	TBD					2,192,413,129.62	2,192,413,129.62		
		GAMING TECH	DIRECT CONTRACTING (BASED ON EXISTING EXTENSION OF ELA AS PER PCSO B.R. NO. 191 POSC AND B.R. NO. 192 PGMG)	TBD					1,793,792,560.59	1,793,792,560.59		
	FIDELITY BOND	LEGAL	GTG	TBD					673,561.50	673,561.50		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG						34,500.00	34,500.00		
		MINDANAO-BUKIDNON(A)	GTG						34,500.00	34,500.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG						25,500.00	25,500.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG						34,500.00	34,500.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG						16,125.00	16,125.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG						25,500.00	25,500.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG						25,500.00	25,500.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG						34,500.00	34,500.00		
		MINDANAO-NORTH COTABATO(B)	GTG						25,500.00	25,500.00		
		MINDANAO-ODM	GTG						30,000.00	30,000.00		
		MINDANAO-SOUTH COTABATO(A)	GTG						34,500.00	34,500.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG						16,125.00	16,125.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG						25,500.00	25,500.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG						25,500.00	25,500.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG						34,500.00	34,500.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG						25,500.00	25,500.00		
		NCL-AURORA(C)	GTG						6,900.00	6,900.00		
		NCL-BATAAN(A)	GTG						15,022.50	15,022.50		
		NCL-BENGUET(A)	GTG						15,022.50	15,022.50		
		NCL-BULACAN(A)	GTG						15,022.50	15,022.50		
		NCL-CAGAYAN(A)	GTG						15,022.50	15,022.50		
		NCL-IFUGAO(C)	GTG						6,900.00	6,900.00		
		NCL-ILOCOS NORTE(B)	GTG						7,462.50	7,462.50		
		NCL-ILOCOS SUR(C)	GTG						6,900.00	6,900.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-ISABELA(A)	GTG						15,022.50	15,022.50		
		NCL-KALINGA(C)	GTG						6,900.00	6,900.00		
		NCL-LA UNION(B)	GTG						7,462.50	7,462.50		
		NCL-MOUNTAIN PROVINCE(C)	GTG						6,900.00	6,900.00		
		NCL-NUOVA ECJA(A)	GTG						15,022.50	15,022.50		
		NCL-NUOVA VIZCAYA(B)	GTG						7,462.50	7,462.50		
		NCL-PAMPANGA(A)	GTG						15,022.50	15,022.50		
		NCL-PANGASINAN(A)	GTG						15,022.50	15,022.50		
		NCL-QUIRINO(C)	GTG						6,900.00	6,900.00		
		NCL-TARLAC(A)	GTG						15,022.50	15,022.50		
		NCL-ZAMBALES(A)	GTG						15,022.50	15,022.50		
		STBR-ALBAY(A)	GTG						20,250.00	20,250.00		
		STBR-BATANGAS(A)	GTG						20,250.00	20,250.00		
		STBR-CAMARINES NORTE(B)	GTG						12,750.00	12,750.00		
		STBR-CAMARINES SUR(A)	GTG						10,500.00	10,500.00		
		STBR-CATANDUANES(C)	GTG						10,250.00	10,250.00		
		STBR-CAVITE(A)	GTG						20,250.00	20,250.00		
		STBR-LAGUNA(A)	GTG						21,000.00	21,000.00		
		STBR-MARINDUQUE(B)	GTG						12,750.00	12,750.00		
		STBR-MASBATE(C)	GTG						10,250.00	10,250.00		
		STBR-OCCIDENTAL MINDORO(C)	GTG						10,250.00	10,250.00		
		STBR-ORIENTAL MINDORO(A)	GTG						20,250.00	20,250.00		
		STBR-PALAWAN	GTG						20,250.00	20,250.00		
		STBR-QUEZON BRANCH(A)	GTG						20,250.00	20,250.00		
		STBR-RIZAL(A)	GTG						20,250.00	20,250.00		
		STBR-ROMBLON(C)	GTG						10,250.00	10,250.00		
		STBR-SORSOGON(B)	GTG						12,750.00	12,750.00		
		VISAYAS-ANTIQUA(B)	GTG						30,687.50	30,687.50		
		VISAYAS-BILIRAN(B)	GTG						11,250.00	11,250.00		
		VISAYAS-BOHOL(A)	GTG						38,625.00	38,625.00		
		VISAYAS-CAPIZ(B)	GTG						20,000.00	20,000.00		
		VISAYAS-CEBU(A)	GTG						67,500.00	67,500.00		
		VISAYAS-EASTERN SAMAR(C)	GTG						11,250.00	11,250.00		
		VISAYAS-ILOILO(A)	GTG						12,000.00	12,000.00		
		VISAYAS-LEYTE(A)	GTG						19,125.00	19,125.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG						25,000.00	25,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	GTG						26,000.00	26,000.00		
		VISAYAS-NORTHERN SAMAR(B)	GTG						11,250.00	11,250.00		
		VISAYAS-ODM	GTG						31,125.00	31,125.00		
		VISAYAS-SOUTHERN LEYTE(B)	GTG						16,000.00	16,000.00		
		VISAYAS-WESTERN SAMAR(A)	GTG						16,875.00	16,875.00		
	FORKLIFT RENTAL	ASMD	SVP	TBD					600,000.00	600,000.00		
	GASOLINE, OIL & LUBRICANTS	AGM-BOS	PUBLIC BIDDING/SVP	TBD					441,000.00	441,000.00		
		AGM-GAMING	PUBLIC BIDDING/SVP						78,000.00	78,000.00		
		ASMD	PUBLIC BIDDING/SVP						531,960.00	531,960.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		BAC	PUBLIC BIDDING/SVP						19,500.00	19,500.00		
		BOARD SEC/DIRECTORS	PUBLIC BIDDING/SVP						117,000.00	117,000.00		
		BOD-CHAIRMAN	PUBLIC BIDDING/SVP						400,400.00	400,400.00		
		CHARITY ASSISTANCE	PUBLIC BIDDING/SVP						390,000.00	390,000.00		
		GAMING TECH	PUBLIC BIDDING/SVP						655,980.00	655,980.00		
		GM	PUBLIC BIDDING/SVP						1,248,000.00	1,248,000.00		
		GSD	PUBLIC BIDDING/SVP						3,656,000.00	3,656,000.00		
		MEDICAL SERVICES	PUBLIC BIDDING/SVP						1,773,200.00	1,773,200.00		
		MINDANAO-AGUSAN DEL NORTE(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-BUKIDNON(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-DAVAO DEL SUR(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	PUBLIC BIDDING/SVP						108,000.00	108,000.00		
		MINDANAO-LANAO DEL NORTE(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-NORTH COTABATO(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-ODM	PUBLIC BIDDING/SVP						300,000.00	300,000.00		
		MINDANAO-SOUTH COTABATO(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-SULTAN KUDARAT(C)	PUBLIC BIDDING/SVP						108,000.00	108,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	PUBLIC BIDDING/SVP						148,000.00	148,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	PUBLIC BIDDING/SVP						123,000.00	123,000.00		
		NCL-AURORA(C)	PUBLIC BIDDING/SVP						50,000.00	50,000.00		
		NCL-BATAAN(A)	PUBLIC BIDDING/SVP						87,750.00	87,750.00		
		NCL-BENGUET(A)	PUBLIC BIDDING/SVP						65,150.00	65,150.00		
		NCL-BULACAN(A)	PUBLIC BIDDING/SVP						58,201.00	58,201.00		
		NCL-CAGAYAN(A)	PUBLIC BIDDING/SVP						135,750.03	135,750.03		
		NCL-IFUGAO(C)	PUBLIC BIDDING/SVP						50,050.00	50,050.00		
		NCL-ILOCOS NORTE(B)	PUBLIC BIDDING/SVP						50,505.00	50,505.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-ILOCOS SUR(C)	PUBLIC BIDDING/SVP						50,000.00	50,000.00		
		NCL-ISABELA(A)	PUBLIC BIDDING/SVP						138,000.00	138,000.00		
		NCL-KALINGA(C)	PUBLIC BIDDING/SVP						52,000.00	52,000.00		
		NCL-LA UNION(B)	PUBLIC BIDDING/SVP						48,555.00	48,555.00		
		NCL-MOUNTAIN PROVINCE(C)	PUBLIC BIDDING/SVP						65,150.00	65,150.00		
		NCL-NUEVA ECUIJA(A)	PUBLIC BIDDING/SVP						97,760.00	97,760.00		
		NCL-NUEVA VIZCAYA(B)	PUBLIC BIDDING/SVP						50,000.00	50,000.00		
		NCL-ODM	PUBLIC BIDDING/SVP						234,000.00	234,000.00		
		NCL-PAMPANGA(A)	PUBLIC BIDDING/SVP						68,750.05	68,750.05		
		NCL-PANGASINAN(A)	PUBLIC BIDDING/SVP						88,550.00	88,550.00		
		NCL-QUIRINO(C)	PUBLIC BIDDING/SVP						50,000.00	50,000.00		
		NCL-TARLAC(A)	PUBLIC BIDDING/SVP						88,550.15	88,550.15		
		NCL-ZAMBALES(A)	PUBLIC BIDDING/SVP						78,550.33	78,550.33		
		NCR	PUBLIC BIDDING/SVP						234,000.00	234,000.00		
		SPPD	PUBLIC BIDDING/SVP						52,000.00	52,000.00		
		STBR-ALBAY(A)	PUBLIC BIDDING/SVP						93,600.00	93,600.00		
		STBR-BATANGAS(A)	PUBLIC BIDDING/SVP						93,600.00	93,600.00		
		STBR-CAMARINES NORTE(B)	PUBLIC BIDDING/SVP						54,600.00	54,600.00		
		STBR-CAMARINES SUR(A)	PUBLIC BIDDING/SVP						93,600.00	93,600.00		
		STBR-CATANDUANES(C)	PUBLIC BIDDING/SVP						39,000.00	39,000.00		
		STBR-CAVITE(A)	PUBLIC BIDDING/SVP						93,600.00	93,600.00		
		STBR-LAGUNA(A)	PUBLIC BIDDING/SVP						97,500.00	97,500.00		
		STBR-MARINDUQUE(B)	PUBLIC BIDDING/SVP						47,640.00	47,640.00		
		STBR-MASBATE(C)	PUBLIC BIDDING/SVP						39,000.00	39,000.00		
		STBR-OCCIDENTAL MINDORO(C)	PUBLIC BIDDING/SVP						39,000.00	39,000.00		
		STBR-ODM	PUBLIC BIDDING/SVP						171,600.00	171,600.00		
		STBR-ORIENTAL MINDORO(A)	PUBLIC BIDDING/SVP						39,000.00	39,000.00		
		STBR-PALAWAN	PUBLIC BIDDING/SVP						50,700.00	50,700.00		
		STBR-QUEZON BRANCH(A)	PUBLIC BIDDING/SVP						101,000.00	101,000.00		
		STBR-RIZAL(A)	PUBLIC BIDDING/SVP						93,600.00	93,600.00		
		STBR-ROMBLON(C)	PUBLIC BIDDING/SVP						39,000.00	39,000.00		
		STBR-SORSOGON(B)	PUBLIC BIDDING/SVP						62,400.00	62,400.00		
		VISAYAS-AKLAN(B)	PUBLIC BIDDING/SVP						78,000.00	78,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-ANTIQUE(B)	PUBLIC BIDDING/SVP						62,400.00	62,400.00		
		VISAYAS-BOHOL(A)	PUBLIC BIDDING/SVP						78,000.00	78,000.00		
		VISAYAS-CAPIZ(B)	PUBLIC BIDDING/SVP						117,000.00	117,000.00		
		VISAYAS-CEBU(A)	PUBLIC BIDDING/SVP						69,300.00	69,300.00		
		VISAYAS-ILOILO(A)	PUBLIC BIDDING/SVP						108,000.00	108,000.00		
		VISAYAS-LEYTE(A)	PUBLIC BIDDING/SVP						195,000.00	195,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	PUBLIC BIDDING/SVP						97,500.00	97,500.00		
		VISAYAS-NEGROS ORIENTAL(A)	PUBLIC BIDDING/SVP						79,500.00	79,500.00		
		VISAYAS-NORTHERN SAMAR(B)	PUBLIC BIDDING/SVP						62,400.00	62,400.00		
		VISAYAS-ODM	PUBLIC BIDDING/SVP						195,000.00	195,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	PUBLIC BIDDING/SVP						78,000.00	78,000.00		
		VISAYAS-WESTERN SAMAR(A)	PUBLIC BIDDING/SVP						78,000.00	78,000.00		
	GENERATOR SET RENTAL	GSD	SVP	TBD					840,000.00	840,000.00		
	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	AGM-CHARITY	GTG	TBD					31.79	31.79		
		HR	GTG						95.37	95.37		
		ITSD	GTG						31.79	31.79		
		STBR-PALAWAN	GTG						31.79	31.79		
		TREASURY	GTG						190.74	190.74		
		VISAYAS-ANTIQUE(B)	GTG						31.79	31.79		
		VISAYAS-ILOILO(A)	GTG						31.79	31.79		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG						31.79	31.79		
		VISAYAS-ODM	GTG						63.58	63.58		
	I HOPE PROJECT	CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP	TBD					200,000,000.00	200,000,000.00		
	INSURANCE - GOVERNMENT FACILITIES	ASMD	GTG	TBD					50,000.00	50,000.00		
		NCL-CAGAYAN(A)	GTG						50,000.00	50,000.00		
		NCL-PAMPANGA(A)	GTG						50,000.00	50,000.00		
		VISAYAS-AKLAN(B)	GTG						50,000.00	50,000.00		
		VISAYAS-ODM	GTG						171,425.00	171,425.00		
	INSURANCE - GOVERNMENT VEHICLES	ASMD	GTG	TBD					7,540,000.00	7,540,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG						30,000.00	30,000.00		
		MINDANAO-BUKIDNON(A)	GTG						15,000.00	15,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG						40,000.00	40,000.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG						30,000.00	30,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG						20,000.00	20,000.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG						40,000.00	40,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG						12,000.00	12,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG						40,000.00	40,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-NORTH COTABATO(B)	GTG						40,000.00	40,000.00		
		MINDANAO-ODM	GTG						40,000.00	40,000.00		
		MINDANAO-SOUTH COTABATO(A)	GTG						10,000.00	10,000.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG						20,000.00	20,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG						15,000.00	15,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG						22,450.00	22,450.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG						15,000.00	15,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG						40,000.00	40,000.00		
		NCL-AURORA(C)	GTG						20,000.00	20,000.00		
		NCL-BATAAN(A)	GTG						10,000.00	10,000.00		
		NCL-BENGUET(A)	GTG						15,000.00	15,000.00		
		NCL-BULACAN(A)	GTG						21,000.00	21,000.00		
		NCL-CAGAYAN(A)	GTG						20,000.00	20,000.00		
		NCL-IFUGAO(C)	GTG						10,000.00	10,000.00		
		NCL-ILOCOS NORTE(B)	GTG						20,000.00	20,000.00		
		NCL-ILOCOS SUR(C)	GTG						20,000.00	20,000.00		
		NCL-ISABELA(A)	GTG						25,000.00	25,000.00		
		NCL-KALINGA(C)	GTG						10,000.00	10,000.00		
		NCL-LA UNION(B)	GTG						10,000.00	10,000.00		
		NCL-MOUNTAIN PROVINCE(C)	GTG						20,000.00	20,000.00		
		NCL-NUEVA ECIJA(A)	GTG						20,000.00	20,000.00		
		NCL-NUEVA VIZCAYA(B)	GTG						10,000.00	10,000.00		
		NCL-PAMPANGA(A)	GTG						20,000.00	20,000.00		
		NCL-PANGASINAN(A)	GTG						20,000.00	20,000.00		
		NCL-QUIRINO(C)	GTG						10,000.00	10,000.00		
		NCL-TARLAC(A)	GTG						20,000.00	20,000.00		
		NCL-ZAMBALES(A)	GTG						10,000.00	10,000.00		
		STBR-ALBAY(A)	GTG						55,000.00	55,000.00		
		STBR-BATANGAS(A)	GTG						55,000.00	55,000.00		
		STBR-CAMARINES NORTE(B)	GTG						40,000.00	40,000.00		
		STBR-CAMARINES SUR(A)	GTG						55,000.00	55,000.00		
		STBR-CATANDUANES(C)	GTG						40,000.00	40,000.00		
		STBR-CAVITE(A)	GTG						55,000.00	55,000.00		
		STBR-LAGUNA(A)	GTG						55,000.00	55,000.00		
		STBR-MARINDUQUE(B)	GTG						40,000.00	40,000.00		
		STBR-MASBATE(C)	GTG						40,000.00	40,000.00		
		STBR-OCCIDENTAL MINDORO(C)	GTG						40,000.00	40,000.00		
		STBR-ORIENTAL MINDORO(A)	GTG						55,000.00	55,000.00		
		STBR-PALAWAN	GTG						40,000.00	40,000.00		
		STBR-QUEZON BRANCH(A)	GTG						55,000.00	55,000.00		
		STBR-RIZAL(A)	GTG						55,000.00	55,000.00		
		STBR-ROMBLON(C)	GTG						40,000.00	40,000.00		
		STBR-SORSOGON(B)	GTG						40,000.00	40,000.00		
		VISAYAS-AKLAN(B)	GTG						30,000.00	30,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-ANTIQUÉ(B)	GTG						50,000.00	50,000.00		
		VISAYAS-BILIRAN(B)	GTG						6,000.00	6,000.00		
		VISAYAS-BOHOL(A)	GTG						20,000.00	20,000.00		
		VISAYAS-CAPIZ(B)	GTG						20,000.00	20,000.00		
		VISAYAS-CEBU(A)	GTG						55,000.00	55,000.00		
		VISAYAS-EASTERN SAMAR(C)	GTG						6,000.00	6,000.00		
		VISAYAS-ILOILO(A)	GTG						60,000.00	60,000.00		
		VISAYAS-LEYTE(A)	GTG						24,000.00	24,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG						25,000.00	25,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	GTG						20,000.00	20,000.00		
		VISAYAS-NORTHERN SAMAR(B)	GTG						15,000.00	15,000.00		
		VISAYAS-ODM	GTG						101,400.00	101,400.00		
		VISAYAS-SOUTHERN LEYTE(B)	GTG						20,000.00	20,000.00		
		VISAYAS-WESTERN SAMAR(A)	GTG						24,000.00	24,000.00		
	INSURANCE - OFFICERS LIABILITY INSURANCE	HR	GTG	TBD					2,000,000.00	2,000,000.00		
	INSURANCE GOVERNMENT EQUIPMENT	ASMD	GTG	TBD					1,200,000.00	1,200,000.00		
		GAMING TECH	GTG						2,000,000.00	2,000,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG						30,000.00	30,000.00		
		MINDANAO-BUKIDNON(A)	GTG						30,000.00	30,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG						20,000.00	20,000.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG						30,000.00	30,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG						15,000.00	15,000.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG						20,000.00	20,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG						20,000.00	20,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG						30,000.00	30,000.00		
		MINDANAO-NORTH COTABATO(B)	GTG						20,000.00	20,000.00		
		MINDANAO-ODM	GTG						30,000.00	30,000.00		
		MINDANAO-SOUTH COTABATO(A)	GTG						30,000.00	30,000.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG						15,000.00	15,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG						20,000.00	20,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG						20,000.00	20,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG						30,000.00	30,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG						20,000.00	20,000.00		
		NCL-AURORA(C)	GTG						5,000.00	5,000.00		
		NCL-BATAAN(A)	GTG						5,000.00	5,000.00		
		NCL-BENGUET(A)	GTG						5,000.00	5,000.00		
		NCL-BULACAN(A)	GTG						5,000.00	5,000.00		
		NCL-CAGAYAN(A)	GTG						5,000.00	5,000.00		
		NCL-IFUGAO(C)	GTG						5,000.00	5,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-ILOCOS NORTE(B)	GTG						5,000.00	5,000.00		
		NCL-ILOCOS SUR(C)	GTG						5,000.00	5,000.00		
		NCL-ISABELA(A)	GTG						5,000.00	5,000.00		
		NCL-KALINGA(C)	GTG						5,000.00	5,000.00		
		NCL-LA UNION(B)	GTG						5,000.00	5,000.00		
		NCL-MOUNTAIN PROVINCE(C)	GTG						5,000.00	5,000.00		
		NCL-NUEVA ECIJA(A)	GTG						5,000.00	5,000.00		
		NCL-NUEVA VIZCAYA(B)	GTG						5,000.00	5,000.00		
		NCL-PAMPANGA(A)	GTG						5,000.00	5,000.00		
		NCL-PANGASINAN(A)	GTG						5,000.00	5,000.00		
		NCL-QUIRINO(C)	GTG						5,000.00	5,000.00		
		NCL-TARLAC(A)	GTG						5,000.00	5,000.00		
		NCL-ZAMBALES(A)	GTG						5,000.00	5,000.00		
		STBR-ALBAY(A)	GTG						10,000.00	10,000.00		
		STBR-BATANGAS(A)	GTG						10,000.00	10,000.00		
		STBR-CAMARINES NORTE(B)	GTG						10,000.00	10,000.00		
		STBR-CAMARINES SUR(A)	GTG						10,000.00	10,000.00		
		STBR-CAVITE(A)	GTG						10,000.00	10,000.00		
		STBR-LAGUNA(A)	GTG						10,000.00	10,000.00		
		STBR-MARINDUQUE(B)	GTG						10,000.00	10,000.00		
		STBR-OCCIDENTAL MINDORO(C)	GTG						10,000.00	10,000.00		
		STBR-ORIENTAL MINDORO(A)	GTG						10,000.00	10,000.00		
		STBR-PALAWAN	GTG						10,000.00	10,000.00		
		STBR-QUEZON BRANCH(A)	GTG						10,000.00	10,000.00		
		STBR-RIZAL(A)	GTG						10,000.00	10,000.00		
		STBR-SORSOGON(B)	GTG						10,000.00	10,000.00		
	INSURANCE INVENTORY	ASMD	GTG			TBD			1,500,000.00	1,500,000.00		
	INTERNET SUBSCRIPTION	GAMING TECH	NEGOTIATED			TBD			72,000.00	72,000.00		
		GM	NEGOTIATED						81,840.00	81,840.00		
		GSD	NEGOTIATED						21,415,500.00	21,415,500.00		
		MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-ODM	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-SOUTH COTABATO(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						60,000.00	60,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						60,000.00	60,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						60,000.00	60,000.00		
		NCL-AURORA(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-BATAAN(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-BENGUET(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-BULACAN(A)	NEGOTIATED						77,000.04	77,000.04		
		NCL-CAGAYAN(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-IFUGAO(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-ILOCOS NORTE(B)	NEGOTIATED						77,000.00	77,000.00		
		NCL-ILOCOS SUR(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-ISABELA(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-KALINGA(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-LA UNION(B)	NEGOTIATED						77,000.00	77,000.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-NUOVA ECIJA(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-NUOVA VIZCAYA(B)	NEGOTIATED						77,000.00	77,000.00		
		NCL-PAMPANGA(A)	NEGOTIATED						30,000.00	30,000.00		
		NCL-PANGASINAN(A)	NEGOTIATED						77,000.00	77,000.00		
		NCL-QUIRINO(C)	NEGOTIATED						77,000.00	77,000.00		
		NCL-TARLAC(A)	NEGOTIATED						77,000.04	77,000.04		
		NCL-ZAMBALES(A)	NEGOTIATED						77,000.00	77,000.00		
		SPPD	NEGOTIATED						92,400.00	92,400.00		
		STBR-ALBAY(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-BATANGAS(A)	NEGOTIATED						48,000.00	48,000.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						30,000.00	30,000.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-CATANDUANES(C)	NEGOTIATED						24,000.00	24,000.00		
		STBR-CAVITE(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-LAGUNA(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						30,000.00	30,000.00		
		STBR-MASBATE(C)	NEGOTIATED						24,000.00	24,000.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						24,000.00	24,000.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-PALAWAN	NEGOTIATED						40,320.00	40,320.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						40,320.00	40,320.00		
		STBR-RIZAL(A)	NEGOTIATED						81,000.00	81,000.00		
		STBR-ROMBLON(C)	NEGOTIATED						24,000.00	24,000.00		
		STBR-SORSOGON(B)	NEGOTIATED						40,320.00	40,320.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						30,000.00	30,000.00		
		VISAYAS-ANTIQUÉ(B)	NEGOTIATED						30,000.00	30,000.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						15,840.00	15,840.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-CAPIZ(B)	NEGOTIATED						24,000.00	24,000.00		
		VISAYAS-CEBU(A)	NEGOTIATED						30,000.00	30,000.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						15,840.00	15,840.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-ILOILO(A)	NEGOTIATED						30,000.00	30,000.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						15,588.00	15,588.00		
		VISAYAS-ODM	NEGOTIATED						143,976.00	143,976.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						42,000.00	42,000.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						36,000.00	36,000.00		
	JANITORIAL SERVICES	GSD	SVP		TBD				21,804,000.00	21,804,000.00		
	LABOR FOR CIVIL WORKS	GSD	SVP		TBD				180,000.00	180,000.00		
	LABOR FOR ELECTRICAL WORKS	GSD	SVP		TBD				180,000.00	180,000.00		
	LABOR FOR MECHANICAL WORKS	GSD	SVP		TBD				180,000.00	180,000.00		
	LEASEHOLD IMPROVEMENTS, BUILDINGS	NCL-CAGAYAN(A)	SVP		TBD				720,000.00		720,000.00	
	LEASEHOLD IMPROVEMENTS, BUILDINGS	ASMD	PUBLIC BIDDING		TBD				2,000,000.00		2,000,000.00	
		CHARITY ASSISTANCE	SVP						1,850,000.00		1,850,000.00	
		CORPLAN	SVP						450,000.00		450,000.00	
		GAD	SVP						1,000,000.00		1,000,000.00	
		GAMING TECH	SVP						1,000,000.00		1,000,000.00	
		GSD	PUBLIC BIDDING						47,500,000.00		47,500,000.00	
			SVP						3,200,000.00		3,200,000.00	
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						100,000.00		100,000.00	
		MINDANAO-BUKIDNON(A)	SVP						100,000.00		100,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						300,000.00		300,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						200,000.00		200,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						300,000.00		300,000.00	
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						200,000.00		200,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						300,000.00		300,000.00	
		MINDANAO-ODM	SVP						500,000.00		500,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						300,000.00		300,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						300,000.00		300,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						200,000.00		200,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						300,000.00		300,000.00	
		NCL-AURORA(C)	SVP						100,000.00		100,000.00	
		NCL-BATAAN(A)	SVP						400,000.00		400,000.00	
		NCL-BENGUET(A)	SVP						200,000.00		200,000.00	
		NCL-BULACAN(A)	SVP						200,000.00		200,000.00	
		NCL-IFUGAO(C)	SVP						250,000.00		250,000.00	
		NCL-ILOCOS NORTE(B)	SVP						100,000.00		100,000.00	
		NCL-ILOCOS SUR(C)	SVP						100,000.00		100,000.00	
		NCL-ISABELA(A)	SVP						700,000.00		700,000.00	
		NCL-KALINGA(C)	SVP						100,000.00		100,000.00	
		NCL-LA UNION(B)	SVP						100,000.00		100,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-MOUNTAIN PROVINCE(C)	SVP						100,000.00		100,000.00	
		NCL-NUOVA ECIJA(A)	SVP						200,000.00		200,000.00	
		NCL-NUOVA VIZCAYA(B)	SVP						100,000.00		100,000.00	
		NCL-PANGASINAN(A)	SVP						200,000.00		200,000.00	
		NCL-QUIRINO(C)	SVP						250,000.00		250,000.00	
		NCL-TARLAC(A)	SVP						200,000.00		200,000.00	
		NCL-ZAMBALES(A)	SVP						200,000.00		200,000.00	
		STBR-ALBAY(A)	SVP						100,000.00		100,000.00	
		STBR-BATANGAS(A)	SVP						350,000.00		350,000.00	
		STBR-CAMARINES NORTE(B)	SVP						300,000.00		300,000.00	
		STBR-CAMARINES SUR(A)	SVP						100,000.00		100,000.00	
		STBR-CATANDUANES(C)	SVP						200,000.00		200,000.00	
		STBR-CAVITE(A)	SVP						100,000.00		100,000.00	
		STBR-LAGUNA(A)	SVP						300,000.00		300,000.00	
		STBR-MARINDUQUE(B)	SVP						100,000.00		100,000.00	
		STBR-MASBATE(C)	SVP						200,000.00		200,000.00	
		STBR-OCCIDENTAL MINDORO(C)	SVP						100,000.00		100,000.00	
		STBR-ORIENTAL MINDORO(A)	SVP						300,000.00		300,000.00	
		STBR-PALAWAN	SVP						150,000.00		150,000.00	
		STBR-QUEZON BRANCH(A)	SVP						400,000.00		400,000.00	
		STBR-RIZAL(A)	SVP						200,000.00		200,000.00	
		STBR-ROMBLON(C)	SVP						200,000.00		200,000.00	
		STBR-SORSOGON(B)	SVP						300,000.00		300,000.00	
		VISAYAS-ANTIQUA(B)	SVP						50,000.00		50,000.00	
		VISAYAS-BILIRAN(B)	SVP						275,000.00		275,000.00	
		VISAYAS-BOHOL(A)	SVP						500,000.00		500,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						275,000.00		275,000.00	
		VISAYAS-ILOILO(A)	SVP						200,000.00		200,000.00	
		VISAYAS-LEYTE(A)	SVP						480,000.00		480,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						250,000.00		250,000.00	
		VISAYAS-NEGROS ORIENTAL(A)	SVP						200,000.00		200,000.00	
		VISAYAS-SOUTHERN LEYTE(B)	SVP						275,000.00		275,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						25,000.00		25,000.00	
	LEGAL SIZE PAPER	ABD	GTG/PUBLIC BIDDING/ SVP	TBD					3,728.70	3,728.70		
		AGM-CHARITY	GTG/PUBLIC BIDDING/ SVP						24,495.60	24,495.60		
		AGM-MS	GTG/PUBLIC BIDDING/ SVP						1,439.04	1,439.04		
		BOD-CHAIRMAN	GTG/PUBLIC BIDDING/ SVP						21,935.20	21,935.20		
		CHARITY ASSISTANCE	GTG/PUBLIC BIDDING/ SVP						254,576.00	254,576.00		
		CORPLAN	GTG/PUBLIC BIDDING/ SVP						65,721.84	65,721.84		
		GSD	GTG/PUBLIC BIDDING/ SVP						135,027.95	135,027.95		
		ITSD	GTG/PUBLIC BIDDING/ SVP						13,981.68	13,981.68		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MEDICAL SERVICES	GTG/PUBLIC BIDDING/ SVP						1,439.04	1,439.04		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-BUKIDNON(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/PUBLIC BIDDING/ SVP						5,996.00	5,996.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-NORTH COTABATO(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-ODM	GTG/PUBLIC BIDDING/ SVP						29,980.00	29,980.00		
		MINDANAO-SOUTH COTABATO(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG/PUBLIC BIDDING/ SVP						5,996.00	5,996.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/PUBLIC BIDDING/ SVP						23,984.00	23,984.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/PUBLIC BIDDING/ SVP						11,992.00	11,992.00		
		PSDD	GTG/PUBLIC BIDDING/ SVP						25,950.60	25,950.60		
		STBR-MARINDUQUE(B)	GTG/PUBLIC BIDDING/ SVP						5,766.80	5,766.80		
		STBR-ORIENTAL MINDORO(A)	GTG/PUBLIC BIDDING/ SVP						4,796.80	4,796.80		
		STBR-PALAWAN	GTG/PUBLIC BIDDING/ SVP						23,302.80	23,302.80		
		TREASURY	GTG/PUBLIC BIDDING/ SVP						17,850.48	17,850.48		
		VISAYAS-BILIRAN(B)	GTG/PUBLIC BIDDING/ SVP						4,317.12	4,317.12		
		VISAYAS-BOHOL(A)	GTG/PUBLIC BIDDING/ SVP						479.68	479.68		
		VISAYAS-EASTERN SAMAR(C)	GTG/PUBLIC BIDDING/ SVP						4,317.12	4,317.12		
		VISAYAS-ILOILO(A)	GTG/PUBLIC BIDDING/ SVP						479.68	479.68		
		VISAYAS-LEYTE(A)	GTG/PUBLIC BIDDING/ SVP						17,300.40	17,300.40		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/PUBLIC BIDDING/ SVP						2,982.96	2,982.96		
		VISAYAS-ODM	GTG/PUBLIC BIDDING/ SVP						17,369.28	17,369.28		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/PUBLIC BIDDING/ SVP						17,300.40	17,300.40		
		VISAYAS-WESTERN SAMAR(A)	GTG/PUBLIC BIDDING/ SVP						2,883.40	2,883.40		
	MEALS LOTTO DRAW	GAMING TECH	SVP						1,114,650.00	1,114,650.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		PSDD	SVP						27,000.00	27,000.00		
	MICROSOFT LICENSE	ITSD	GTG			TBD			30,000,000.00	30,000,000.00		
	MICROSOFT SOFTWARE ASSURANCE	ITSD	GTG			TBD			8,500,000.00	8,500,000.00		
	MINERAL WATER	GSD	PUBLIC BIDDING			TBD			1,296,000.00	1,296,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						9,000.00	9,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						5,400.00	5,400.00		
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						9,000.00	9,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						9,000.00	9,000.00		
		MINDANAO-ODM	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-SOUTH COTABATO(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						5,400.00	5,400.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						10,800.00	10,800.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						9,000.00	9,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						16,200.00	16,200.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						9,000.00	9,000.00		
		NCL-BATAAN(A)	NEGOTIATED						16,080.00	16,080.00		
		NCL-BENGUET(A)	NEGOTIATED						16,380.00	16,380.00		
		NCL-BULACAN(A)	NEGOTIATED						6,000.00	6,000.00		
		NCL-CAGAYAN(A)	NEGOTIATED						12,600.00	12,600.00		
		NCL-IFUGAO(C)	NEGOTIATED						2,430.00	2,430.00		
		NCL-ISABELA(A)	NEGOTIATED						9,180.00	9,180.00		
		NCL-KALINGA(C)	NEGOTIATED						2,700.00	2,700.00		
		NCL-LA UNION(B)	NEGOTIATED						8,100.00	8,100.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						5,400.00	5,400.00		
		NCL-NUEVA ECIIJA(A)	NEGOTIATED						18,900.00	18,900.00		
		NCL-NUEVA VIZCAYA(B)	NEGOTIATED						2,700.00	2,700.00		
		NCL-PAMPANGA(A)	NEGOTIATED						9,630.00	9,630.00		
		NCL-PANGASINAN(A)	NEGOTIATED						10,800.00	10,800.00		
		NCL-QUIRINO(C)	NEGOTIATED						2,700.00	2,700.00		
		NCL-TARLAC(A)	NEGOTIATED						10,800.00	10,800.00		
		NCL-ZAMBALES(A)	NEGOTIATED						14,000.00	14,000.00		
		STBR-ALBAY(A)	NEGOTIATED						10,800.00	10,800.00		
		STBR-BATANGAS(A)	NEGOTIATED						13,500.00	13,500.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						13,500.00	13,500.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						15,120.00	15,120.00		
		STBR-CATANDUANES(C)	NEGOTIATED						8,100.00	8,100.00		
		STBR-CAVITE(A)	NEGOTIATED						13,500.00	13,500.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-LAGUNA(A)	NEGOTIATED						16,200.00	16,200.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						13,500.00	13,500.00		
		STBR-MASBATE(C)	NEGOTIATED						8,100.00	8,100.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						13,500.00	13,500.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						13,500.00	13,500.00		
		STBR-PALAWAN	NEGOTIATED						10,800.00	10,800.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						13,500.00	13,500.00		
		STBR-RIZAL(A)	NEGOTIATED						13,500.00	13,500.00		
		STBR-ROMBLON(C)	NEGOTIATED						8,100.00	8,100.00		
		STBR-SORSOGON(B)	NEGOTIATED						13,500.00	13,500.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						5,400.00	5,400.00		
		VISAYAS-ANTIQUÉ(B)	NEGOTIATED						10,800.00	10,800.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						8,100.00	8,100.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						10,800.00	10,800.00		
		VISAYAS-CAPIZ(B)	NEGOTIATED						10,800.00	10,800.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						8,100.00	8,100.00		
		VISAYAS-ILOILO(A)	NEGOTIATED						16,200.00	16,200.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						10,800.00	10,800.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	NEGOTIATED						5,400.00	5,400.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						9,720.00	9,720.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						2,700.00	2,700.00		
		VISAYAS-ODM	PUBLIC BIDDING						90,720.00	90,720.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						8,100.00	8,100.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						10,800.00	10,800.00		
	MODULAR PARTITION OPD AREA	MEDICAL SERVICES	SVP		TBD				300,000.00		300,000.00	
	NEW ON LINE LOTTERY SYSTEM	AGM-BOS	PUBLIC BIDDING		TBD				1,009,800,000.00	1,009,800,000.00		
		GAMING TECH	PUBLIC BIDDING						826,200,000.00	826,200,000.00		
	NEWS PAPER SUBSCRIPTION	CORPLAN	SVP		TBD				300,000.00	300,000.00		
		GSD	SVP						180,000.00	180,000.00		
	LEASEHOLD IMPROVEMENTS, BUILDINGS	VISAYAS-WESTERN SAMAR(A)	SVP		TBD				200,000.00		200,000.00	
	PCSO CORPORATE CENTER	GSD	PUBLIC BIDDING		TBD				2,500,000,000.00		#####	
	POSTAGE	ABD	GTG/SVP		TBD				200,000.00	200,000.00		
		AGM-BOS	GTG/SVP						120,000.00	120,000.00		
		AGM-GAMING	GTG/SVP						6,000.00	6,000.00		
		ASMD	GTG/SVP						300,000.00	300,000.00		
		BOARD SEC/DIRECTORS	GTG/SVP						12,000.00	12,000.00		
		CHARITY ASSISTANCE	GTG/SVP						180,000.00	180,000.00		
		CORPLAN	GTG/SVP						6,000.00	6,000.00		
		GAMING TECH	GTG/SVP						60,000.00	60,000.00		
		GM	GTG/SVP						74,400.00	74,400.00		
		GSD	GTG/SVP						842,400.00	842,400.00		
		LEGAL	GTG/SVP						42,000.00	42,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/SVP						2,400.00	2,400.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-BUKIDNON(A)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-ODM	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-SOUTH COTABATO(A)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/SVP						2,400.00	2,400.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						2,400.00	2,400.00		
		NCL-AURORA(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-BATAAN(A)	GTG/SVP						24,000.00	24,000.00		
		NCL-BENGUET(A)	GTG/SVP						30,000.00	30,000.00		
		NCL-BULACAN(A)	GTG/SVP						24,000.00	24,000.00		
		NCL-CAGAYAN(A)	GTG/SVP						30,000.00	30,000.00		
		NCL-IFUGAO(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-ILOCOS NORTE(B)	GTG/SVP						24,000.00	24,000.00		
		NCL-ILOCOS SUR(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-ISABELA(A)	GTG/SVP						54,000.00	54,000.00		
		NCL-KALINGA(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-LA UNION(B)	GTG/SVP						24,000.00	24,000.00		
		NCL-MOUNTAIN PROVINCE(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-NUEVA ECIIJA(A)	GTG/SVP						24,000.00	24,000.00		
		NCL-NUEVA VIZCAYA(B)	GTG/SVP						24,000.00	24,000.00		
		NCL-ODM	GTG/SVP						48,000.00	48,000.00		
		NCL-PAMPANGA(A)	GTG/SVP						12,000.00	12,000.00		
		NCL-PANGASINAN(A)	GTG/SVP						48,000.00	48,000.00		
		NCL-QUIRINO(C)	GTG/SVP						24,000.00	24,000.00		
		NCL-TARLAC(A)	GTG/SVP						68,640.00	68,640.00		
		NCL-ZAMBALES(A)	GTG/SVP						24,000.00	24,000.00		
		NCR	GTG/SVP						48,000.00	48,000.00		
		PSDD	GTG/SVP						36,000.00	36,000.00		
		STBR-ALBAY(A)	GTG/SVP						42,000.00	42,000.00		
		STBR-BATANGAS(A)	GTG/SVP						36,000.00	36,000.00		
		STBR-CAMARINES NORTE(B)	GTG/SVP						42,000.00	42,000.00		
		STBR-CAMARINES SUR(A)	GTG/SVP						42,000.00	42,000.00		
		STBR-CATANDUANES(C)	GTG/SVP						36,000.00	36,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-CAVITE(A)	GTG/SVP						24,000.00	24,000.00		
		STBR-LAGUNA(A)	GTG/SVP						36,000.00	36,000.00		
		STBR-MARINDUQUE(B)	GTG/SVP						36,000.00	36,000.00		
		STBR-MASBATE(C)	GTG/SVP						36,000.00	36,000.00		
		STBR-OCCIDENTAL MINDORO(C)	GTG/SVP						42,000.00	42,000.00		
		STBR-ODM	GTG/SVP						42,000.00	42,000.00		
		STBR-ORIENTAL MINDORO(A)	GTG/SVP						42,000.00	42,000.00		
		STBR-PALAWAN	GTG/SVP						42,000.00	42,000.00		
		STBR-QUEZON BRANCH(A)	GTG/SVP						42,000.00	42,000.00		
		STBR-RIZAL(A)	GTG/SVP						12,000.00	12,000.00		
		STBR-ROMBLON(C)	GTG/SVP						24,000.00	24,000.00		
		STBR-SORSOGON(B)	GTG/SVP						48,000.00	48,000.00		
		VISAYAS-AKLAN(B)	GTG/SVP						180,000.00	180,000.00		
		VISAYAS-ANTIQUE(B)	GTG/SVP						18,000.00	18,000.00		
		VISAYAS-BILIRAN(B)	GTG/SVP						74,040.00	74,040.00		
		VISAYAS-BOHOL(A)	GTG/SVP						72,000.00	72,000.00		
		VISAYAS-CAPIZ(B)	GTG/SVP						120,000.00	120,000.00		
		VISAYAS-CEBU(A)	GTG/SVP						75,000.00	75,000.00		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						74,040.00	74,040.00		
		VISAYAS-ILOILO(A)	GTG/SVP						120,000.00	120,000.00		
		VISAYAS-LEYTE(A)	GTG/SVP						43,200.00	43,200.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						80,400.00	80,400.00		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						72,000.00	72,000.00		
		VISAYAS-NORTHERN SAMAR(B)	GTG/SVP						79,200.00	79,200.00		
		VISAYAS-ODM	GTG/SVP						531,000.00	531,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						78,000.00	78,000.00		
		VISAYAS-WESTERN SAMAR(A)	GTG/SVP						96,000.00	96,000.00		
	PRINTING & BINDING	ASMD	SVP			TBD			147,000.00	147,000.00		
		GAD	SVP						48,000.00	48,000.00		
		GAMING TECH	SVP						36,000.00	36,000.00		
		GSD	SVP						120,000.00	120,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						96,000.00	96,000.00		
		MINDANAO-BUKIDNON(A)	SVP						71,460.00	71,460.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						130,680.00	130,680.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						27,000.00	27,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						60,000.00	60,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						48,000.00	48,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						38,160.00	38,160.00		
		MINDANAO-NORTH COTABATO(B)	SVP						60,000.00	60,000.00		
		MINDANAO-ODM	SVP						12,000.00	12,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						96,000.00	96,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						27,000.00	27,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						48,000.00	48,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						48,000.00	48,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						264,000.00	264,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						60,000.00	60,000.00		
		NCL-AURORA(C)	SVP						6,000.00	6,000.00		
		NCL-BATAAN(A)	SVP						4,000.00	4,000.00		
		NCL-BENGUET(A)	SVP						6,000.00	6,000.00		
		NCL-CAGAYAN(A)	SVP						4,000.00	4,000.00		
		NCL-IFUGAO(C)	SVP						6,000.00	6,000.00		
		NCL-ILOCOS NORTE(B)	SVP						6,000.00	6,000.00		
		NCL-ILOCOS SUR(C)	SVP						6,000.00	6,000.00		
		NCL-ISABELA(A)	SVP						4,800.00	4,800.00		
		NCL-KALINGA(C)	SVP						6,000.00	6,000.00		
		NCL-LA UNION(B)	SVP						6,000.00	6,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						6,000.00	6,000.00		
		NCL-NEUEVA ECJA(A)	SVP						4,000.00	4,000.00		
		NCL-NEUEVA VIZCAYA(B)	SVP						6,000.00	6,000.00		
		NCL-PAMPANGA(A)	SVP						4,000.00	4,000.00		
		NCL-PANGASINAN(A)	SVP						4,000.00	4,000.00		
		NCL-QUIRINO(C)	SVP						6,000.00	6,000.00		
		NCL-TARLAC(A)	SVP						4,000.00	4,000.00		
		NCL-ZAMBALES(A)	SVP						4,000.00	4,000.00		
		TREASURY	SVP						6,000.00	6,000.00		
		VISAYAS-ANTIQUE(B)	SVP						60,000.00	60,000.00		
		VISAYAS-BILIRAN(B)	SVP						37,650.00	37,650.00		
		VISAYAS-BOHOL(A)	SVP						53,640.00	53,640.00		
		VISAYAS-CAPIZ(B)	SVP						60,000.00	60,000.00		
		VISAYAS-CEBU(A)	SVP						60,000.00	60,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						37,650.00	37,650.00		
		VISAYAS-ILOILO(A)	SVP						36,000.00	36,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						66,540.00	66,540.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						36,000.00	36,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						65,500.00	65,500.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						65,500.00	65,500.00		
	Processing Fee of Acquired Real Estate Property	MINDANAO-MISAMIS ORIENTAL(A)	GTG/SVP			TBD			250,000.00	250,000.00		
	REAL PROPERTY TAXES	ASMD	GTG/SVP			TBD			200,000.00	200,000.00		
		NCL-PAMPANGA(A)	GTG/SVP						40,000.00	40,000.00		
		VISAYAS-AKLAN(B)	GTG/SVP						50,000.00	50,000.00		
		VISAYAS-LEYTE(A)	GTG/SVP						2,500.00	2,500.00		
		VISAYAS-ODM	GTG/SVP						150,000.00	150,000.00		
	REGISTRATION OF ACCOUNTING BOOKS TO BIR	ABD	GTG/SVP			TBD			100,000.00	100,000.00		
	SECURITY SERVICES	GSD	PUBLIC BIDDING			TBD			66,000,000.00	66,000,000.00		
	TAXES, DUTIES, AND LICENSES	MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP			TBD			12,000.00	12,000.00		
	TAXES, DUTIES, AND LICENSES	LEGAL	GTG/SVP			TBD			80,000.00	80,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MEDICAL SERVICES	GTG/SVP						5,000.00	5,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/SVP						6,000.00	6,000.00		
		MINDANAO-SOUTH COTABATO(A)	GTG/SVP						4,000.00	4,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						500.00	500.00		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						6,000.00	6,000.00		
	TELEPHONE	GSD	NEGOTIATED		TBD				9,900,000.00	9,900,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED						70,800.00	70,800.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						132,000.00	132,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						24,000.00	24,000.00		
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	NEGOTIATED						12,000.00	12,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						52,800.00	52,800.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-ODM	NEGOTIATED						42,000.00	42,000.00		
		MINDANAO-SOUTH COTABATO(A)	NEGOTIATED						48,000.00	48,000.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						36,000.00	36,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						38,400.00	38,400.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						42,000.00	42,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						72,000.00	72,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						36,000.00	36,000.00		
		NCL-AURORA(C)	NEGOTIATED						36,000.00	36,000.00		
		NCL-BATAAN(A)	NEGOTIATED						36,000.00	36,000.00		
		NCL-BENGUET(A)	NEGOTIATED						36,000.00	36,000.00		
		NCL-BULACAN(A)	NEGOTIATED						36,000.00	36,000.00		
		NCL-CAGAYAN(A)	NEGOTIATED						24,000.00	24,000.00		
		NCL-IFUGAO(C)	NEGOTIATED						36,000.00	36,000.00		
		NCL-ILOCOS NORTE(B)	NEGOTIATED						24,000.00	24,000.00		
		NCL-ILOCOS SUR(C)	NEGOTIATED						36,000.00	36,000.00		
		NCL-ISABELA(A)	NEGOTIATED						36,000.00	36,000.00		
		NCL-KALINGA(C)	NEGOTIATED						36,000.00	36,000.00		
		NCL-LA UNION(B)	NEGOTIATED						42,000.00	42,000.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						36,000.00	36,000.00		
		NCL-NUEVA ECIIJA(A)	NEGOTIATED						42,000.00	42,000.00		
		NCL-NUEVA VIZCAYA(B)	NEGOTIATED						36,000.00	36,000.00		
		NCL-PAMPANGA(A)	NEGOTIATED						36,000.00	36,000.00		
		NCL-PANGASINAN(A)	NEGOTIATED						30,000.00	30,000.00		
		NCL-QUIRINO(C)	NEGOTIATED						36,000.00	36,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-TARLAC(A)	NEGOTIATED						42,000.00	42,000.00		
		NCL-ZAMBALES(A)	NEGOTIATED						36,000.00	36,000.00		
		STBR-ALBAY(A)	NEGOTIATED						72,000.00	72,000.00		
		STBR-BATANGAS(A)	NEGOTIATED						72,000.00	72,000.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						60,000.00	60,000.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						90,000.00	90,000.00		
		STBR-CATANDUANES(C)	NEGOTIATED						36,000.00	36,000.00		
		STBR-CAVITE(A)	NEGOTIATED						90,000.00	90,000.00		
		STBR-LAGUNA(A)	NEGOTIATED						78,000.00	78,000.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						24,000.00	24,000.00		
		STBR-MASBATE(C)	NEGOTIATED						36,000.00	36,000.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						24,000.00	24,000.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						60,000.00	60,000.00		
		STBR-PALAWAN	NEGOTIATED						60,000.00	60,000.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						72,000.00	72,000.00		
		STBR-RIZAL(A)	NEGOTIATED						72,000.00	72,000.00		
		STBR-ROMBLON(C)	NEGOTIATED						36,000.00	36,000.00		
		STBR-SORSOGON(B)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-ANTIQUE(B)	NEGOTIATED						24,000.00	24,000.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						42,000.00	42,000.00		
		VISAYAS-CAPIZ(B)	NEGOTIATED						120,000.00	120,000.00		
		VISAYAS-CEBU(A)	NEGOTIATED						120,000.00	120,000.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-ILOILO(A)	NEGOTIATED						72,000.00	72,000.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						36,000.00	36,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	NEGOTIATED						73,800.00	73,800.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						72,000.00	72,000.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						15,588.00	15,588.00		
		VISAYAS-ODM	NEGOTIATED						307,200.00	307,200.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						14,400.00	14,400.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						54,300.00	54,300.00		
	TELEPHONE -MOBILE	GAMING TECH	SVP		TBD				18,000.00	18,000.00		
		GSD	PUBLIC BIDDING						3,590,400.00	3,590,400.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						45,600.00	45,600.00		
		MINDANAO-BUKIDNON(A)	SVP						45,600.00	45,600.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						45,600.00	45,600.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						18,000.00	18,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						24,000.00	24,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						45,600.00	45,600.00		
		MINDANAO-NORTH COTABATO(B)	SVP						24,000.00	24,000.00		
		MINDANAO-ODM	SVP						43,200.00	43,200.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						45,600.00	45,600.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						18,000.00	18,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						45,600.00	45,600.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						24,000.00	24,000.00		
		NCL-AURORA(C)	SVP						21,600.00	21,600.00		
		NCL-BATAAN(A)	SVP						21,600.00	21,600.00		
		NCL-BENGUET(A)	SVP						21,600.00	21,600.00		
		NCL-BULACAN(A)	SVP						21,600.00	21,600.00		
		NCL-CAGAYAN(A)	SVP						21,600.00	21,600.00		
		NCL-IFUGAO(C)	SVP						21,600.00	21,600.00		
		NCL-ILOCOS NORTE(B)	SVP						21,600.00	21,600.00		
		NCL-ILOCOS SUR(C)	SVP						21,600.00	21,600.00		
		NCL-ISABELA(A)	SVP						21,600.00	21,600.00		
		NCL-KALINGA(C)	SVP						21,600.00	21,600.00		
		NCL-LA UNION(B)	SVP						21,600.00	21,600.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						21,600.00	21,600.00		
		NCL-NUEVA ECJA(A)	SVP						21,600.00	21,600.00		
		NCL-NUEVA VIZCAYA(B)	SVP						21,600.00	21,600.00		
		NCL-PAMPANGA(A)	SVP						21,600.00	21,600.00		
		NCL-PANGASINAN(A)	SVP						21,600.00	21,600.00		
		NCL-QUIRINO(C)	SVP						21,600.00	21,600.00		
		NCL-TARLAC(A)	SVP						21,600.00	21,600.00		
		NCL-ZAMBALES(A)	SVP						21,600.00	21,600.00		
		STBR-ALBAY(A)	SVP						42,000.00	42,000.00		
		STBR-BATANGAS(A)	SVP						42,000.00	42,000.00		
		STBR-CAMARINES NORTE(B)	SVP						18,000.00	18,000.00		
		STBR-CAMARINES SUR(A)	SVP						42,000.00	42,000.00		
		STBR-CATANDUANES(C)	SVP						18,000.00	18,000.00		
		STBR-CAVITE(A)	SVP						42,000.00	42,000.00		
		STBR-LAGUNA(A)	SVP						42,000.00	42,000.00		
		STBR-MARINDUQUE(B)	SVP						18,000.00	18,000.00		
		STBR-MASBATE(C)	SVP						18,000.00	18,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						18,000.00	18,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						24,000.00	24,000.00		
		STBR-PALAWAN	SVP						24,000.00	24,000.00		
		STBR-QUEZON BRANCH(A)	SVP						51,600.00	51,600.00		
		STBR-RIZAL(A)	SVP						42,000.00	42,000.00		
		STBR-ROMBLON(C)	SVP						18,000.00	18,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-SORSOGON(B)	SVP						18,000.00	18,000.00		
		VISAYAS-AKLAN(B)	SVP						18,000.00	18,000.00		
		VISAYAS-ANTIQUÉ(B)	SVP						24,000.00	24,000.00		
		VISAYAS-BILIRAN(B)	SVP						18,000.00	18,000.00		
		VISAYAS-BOHOL(A)	SVP						27,600.00	27,600.00		
		VISAYAS-CAPIZ(B)	SVP						18,000.00	18,000.00		
		VISAYAS-CEBU(A)	SVP						24,000.00	24,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						18,000.00	18,000.00		
		VISAYAS-ILOILO(A)	SVP						24,000.00	24,000.00		
		VISAYAS-LEYTE(A)	SVP						39,600.00	39,600.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						24,000.00	24,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						24,000.00	24,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						14,400.00	14,400.00		
		VISAYAS-ODM	SVP						129,600.00	129,600.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						27,600.00	27,600.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						24,000.00	24,000.00		
	THERMAL ROLLS	SPPD	DIRECT CONTRACTING(BASED ON INJUNCTION ORDER DATED MAY 31, 2011 AND INJUNCTIVE WRIT DATED MAY 16, 2011 IN CIVIL CASE NO. 11-310, RTC MAKATI BRANCH 66	TBD					340,200,000.00	340,200,000.00		
	VARIOUS ADVERTISING & PROMOTION	CORPLAN	GTG/PUBLIC BIDDING/SVP	TBD					130,000,000.00	130,000,000.00		
		PSDD	GTG/PUBLIC BIDDING/SVP						186,108,000.00	186,108,000.00		
			PUBLIC BIDDING						3,650,000.00	3,650,000.00		
			SVP						242,000.00	242,000.00		
	VARIOUS COMMON ELECTRICAL SUPPLIES	GSD	SVP	TBD					401,500.00	401,500.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						686.40	686.40		
		MINDANAO-SULTAN KUDARAT(C)	SVP						686.40	686.40		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						4,500.00	4,500.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						4,500.00	4,500.00		
		NCL-BENGUET(A)	SVP						8,750.00	8,750.00		
		NCL-ISABELA(A)	SVP						800.00	800.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						3,150.00	3,150.00		
		SPPD	SVP						13,764.00	13,764.00		
		STBR-LAGUNA(A)	SVP						6,408.00	6,408.00		
		STBR-MARINDUQUE(B)	SVP						1,200.00	1,200.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						4,130.70	4,130.70		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
	VARIOUS COMMUNICATION EQUIPMENT	ASMD	SVP	TBD					50,000.00		50,000.00	
		ISO	SVP						35,000.00		35,000.00	
		PSDD	SVP						25,000.00		25,000.00	
		VISAYAS-CEBU(A)	SVP						15,000.00		15,000.00	
		VISAYAS-ODM	SVP						100,000.00		100,000.00	
	VARIOUS CONSTRUCTION PROJECTS	ASMD	PUBLIC BIDDING	TBD					4,500,000.00		4,500,000.00	
			SVP						500,000.00		500,000.00	
		GSD	PUBLIC BIDDING						14,000,000.00		14,000,000.00	
			SVP						1,200,000.00		1,200,000.00	
		ISO	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		MEDICAL SERVICES	SVP						150,000.00		150,000.00	
		NCL-ILOCOS SUR(C)	PUBLIC BIDDING						5,000,000.00		5,000,000.00	
		NCL-LA UNION(B)	PUBLIC BIDDING						5,000,000.00		5,000,000.00	
		STBR-CAVITE(A)	PUBLIC BIDDING						9,000,000.00		9,000,000.00	
		VISAYAS-AKLAN(B)	PUBLIC BIDDING						8,000,000.00		8,000,000.00	
	VARIOUS CONSULTANCY & RESEARCH SERVICES	HR	PUBLIC BIDDING	TBD					25,200,000.00	25,200,000.00		
		ISO	PUBLIC BIDDING						2,000,000.00	2,000,000.00		
		MEDICAL SERVICES	PUBLIC BIDDING						5,000,000.00	5,000,000.00		
	VARIOUS DRUGS & MEDICINES	MEDICAL SERVICES	PUBLIC BIDDING	TBD					60,000,000.00	60,000,000.00		
	VARIOUS FURNITURE & FIXTURES	AGM-BOS	SVP	TBD					375,000.00		375,000.00	
		AGM-CHARITY	SVP						90,000.00		90,000.00	
		BOARD SEC/DIRECTORS	SVP						115,000.00		115,000.00	
		BOD-CHAIRMAN	SVP						160,000.00		160,000.00	
		CHARITY ASSISTANCE	SVP						250,000.00		250,000.00	
		CORPLAN	SVP						150,000.00		150,000.00	
		GAD	SVP						30,000.00		30,000.00	
		GAMING TECH	SVP						120,000.00		120,000.00	
		GSD	SVP						340,000.00		340,000.00	
		HR	SVP						450,000.00		450,000.00	
		IAS	SVP						350,000.00		350,000.00	
		LEGAL	SVP						153,000.00		153,000.00	
		MEDICAL SERVICES	SVP						389,500.00		389,500.00	
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						40,000.00		40,000.00	
		MINDANAO-BUKIDNON(A)	SVP						40,000.00		40,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						70,000.00		70,000.00	
		MINDANAO-DAVAO DEL SUR(A)	SVP						40,000.00		40,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						40,000.00		40,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						70,000.00		70,000.00	
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						40,000.00		40,000.00	
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						40,000.00		40,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						70,000.00		70,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ODM	SVP						40,000.00		40,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						40,000.00		40,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						55,000.00		55,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						80,000.00		80,000.00	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						40,000.00		40,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						70,000.00		70,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						70,000.00		70,000.00	
		NCL-AURORA(C)	SVP						20,000.00		20,000.00	
		NCL-BATAAN(A)	SVP						85,000.00		85,000.00	
		NCL-BULACAN(A)	SVP						20,000.00		20,000.00	
		NCL-CAGAYAN(A)	SVP						85,000.00		85,000.00	
		NCL-IFUGAO(C)	SVP						75,000.00		75,000.00	
		NCL-ILOCOS NORTE(B)	SVP						25,000.00		25,000.00	
		NCL-ILOCOS SUR(C)	SVP						25,000.00		25,000.00	
		NCL-ISABELA(A)	SVP						150,000.00		150,000.00	
		NCL-KALINGA(C)	SVP						50,000.00		50,000.00	
		NCL-LA UNION(B)	SVP						25,000.00		25,000.00	
		NCL-MOUNTAIN PROVINCE(C)	SVP						20,000.00		20,000.00	
		NCL-NUOVA ECUIA(A)	SVP						15,000.00		15,000.00	
		NCL-NUOVA VIZCAYA(B)	SVP						25,000.00		25,000.00	
		NCL-ODM	SVP						100,000.00		100,000.00	
		NCL-PAMPANGA(A)	SVP						20,000.00		20,000.00	
		NCL-QUIRINO(C)	SVP						75,000.00		75,000.00	
		NCL-TARLAC(A)	SVP						135,000.00		135,000.00	
		NCL-ZAMBALES(A)	SVP						50,000.00		50,000.00	
		NCR	SVP						345,000.00		345,000.00	
		PSDD	SVP						70,000.00		70,000.00	
		STBR-ALBAY(A)	SVP						75,000.00		75,000.00	
		STBR-BATANGAS(A)	SVP						35,000.00		35,000.00	
		STBR-CATANDUANES(C)	SVP						30,000.00		30,000.00	
		STBR-CAVITE(A)	SVP						30,000.00		30,000.00	
		STBR-ODM	SVP						150,000.00		150,000.00	
		STBR-PALAWAN	SVP						105,000.00		105,000.00	
		STBR-QUEZON BRANCH(A)	SVP						60,000.00		60,000.00	
		TREASURY	SVP						379,500.00		379,500.00	
		VISAYAS-AKLAN(B)	SVP						30,000.00		30,000.00	
		VISAYAS-BOHOL(A)	SVP						77,000.00		77,000.00	
		VISAYAS-CAPIZ(B)	SVP						30,000.00		30,000.00	
		VISAYAS-ILOILO(A)	SVP						50,000.00		50,000.00	
		VISAYAS-SOUTHERN LEYTE(B)	SVP						80,000.00		80,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						120,000.00		120,000.00	
	VARIOUS IT EQUIPMENT & SOFTWARE	ABD	SVP	TBD					250,000.00		250,000.00	
		AGM-BOS	SVP						15,000.00		15,000.00	
		AGM-CHARITY	SVP						25,000.00		25,000.00	
		ASMD	SVP						125,000.00		125,000.00	
		BAC	SVP						50,000.00		50,000.00	
		BOD-CHAIRMAN	SVP						55,000.00		55,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		CHARITY ASSISTANCE	SVP						150,000.00		150,000.00	
		COA	SVP						140,000.00		140,000.00	
		CORPLAN	SVP						1,160,000.00		1,160,000.00	
		GAD	SVP						25,000.00		25,000.00	
		GAMING TECH	SVP						1,357,000.00		1,357,000.00	
		GM	SVP						405,000.00		405,000.00	
		GSD	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
			SVP						1,365,000.00		1,365,000.00	
		HR	PUBLIC BIDDING						6,000,000.00		6,000,000.00	
			SVP						292,000.00		292,000.00	
		ISO	SVP						66,000.00		66,000.00	
		ITSD	PUBLIC BIDDING						447,363,125.00		447,363,125.00	
			SVP						400,000.00		400,000.00	
		LEGAL	SVP						170,000.00		170,000.00	
		MEDICAL SERVICES	SVP						430,000.00		430,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						25,000.00		25,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						25,000.00		25,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						25,000.00		25,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						25,000.00		25,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						55,000.00		55,000.00	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						15,000.00		15,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						25,000.00		25,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						25,000.00		25,000.00	
		NCL-AURORA(C)	SVP						25,000.00		25,000.00	
		NCL-BATAAN(A)	SVP						25,000.00		25,000.00	
		NCL-BENGUET(A)	SVP						25,000.00		25,000.00	
		NCL-BULACAN(A)	SVP						50,000.00		50,000.00	
		NCL-CAGAYAN(A)	SVP						50,000.00		50,000.00	
		NCL-IFUGAO(C)	SVP						25,000.00		25,000.00	
		NCL-ILOCOS NORTE(B)	SVP						25,000.00		25,000.00	
		NCL-ILOCOS SUR(C)	SVP						25,000.00		25,000.00	
		NCL-ISABELA(A)	SVP						50,000.00		50,000.00	
		NCL-KALINGA(C)	SVP						25,000.00		25,000.00	
		NCL-LA UNION(B)	SVP						25,000.00		25,000.00	
		NCL-MOUNTAIN PROVINCE(C)	SVP						25,000.00		25,000.00	
		NCL-NUEVA ECJJA(A)	SVP						50,000.00		50,000.00	
		NCL-NUEVA VIZCAYA(B)	SVP						25,000.00		25,000.00	
		NCL-ODM	SVP						100,000.00		100,000.00	
		NCL-PANGASINAN(A)	SVP						25,000.00		25,000.00	
		NCL-QUIRINO(C)	SVP						25,000.00		25,000.00	
		NCL-TARLAC(A)	SVP						75,000.00		75,000.00	
		NCR	SVP						235,000.00		235,000.00	
		PSDD	SVP						50,000.00		50,000.00	
		SPPD	PUBLIC BIDDING						2,000,000.00		2,000,000.00	
			SVP						75,000.00		75,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-ALBAY(A)	SVP						25,000.00		25,000.00	
		STBR-BATANGAS(A)	SVP						50,000.00		50,000.00	
		STBR-CAMARINES NORTE(B)	SVP						25,000.00		25,000.00	
		STBR-CAVITE(A)	SVP						25,000.00		25,000.00	
		STBR-ODM	SVP						50,000.00		50,000.00	
		STBR-QUEZON BRANCH(A)	SVP						25,000.00		25,000.00	
		STBR-RIZAL(A)	SVP						25,000.00		25,000.00	
		TREASURY	SVP						549,500.00		549,500.00	
		VISAYAS-AKLAN(B)	SVP						75,000.00		75,000.00	
		VISAYAS-BILIRAN(B)	SVP						50,000.00		50,000.00	
		VISAYAS-BOHOL(A)	SVP						50,000.00		50,000.00	
		VISAYAS-CEBU(A)	SVP						135,000.00		135,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						50,000.00		50,000.00	
		VISAYAS-ILOILO(A)	SVP						15,000.00		15,000.00	
		VISAYAS-LEYTE(A)	SVP						125,000.00		125,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						50,000.00		50,000.00	
		VISAYAS-NORTHERN SAMAR(B)	SVP						25,000.00		25,000.00	
		VISAYAS-ODM	SVP						50,000.00		50,000.00	
		VISAYAS-SOUTHERN LEYTE(B)	SVP						50,000.00		50,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						72,022.00		72,022.00	
	VARIOUS IT EQUIPMENT & SOFTWARE - COMPUTER, DESKTOP	ABD	SVP	TBD					1,265,000.00		1,265,000.00	
		AGM-ADMIN	SVP						110,000.00		110,000.00	
		AGM-BOS	SVP						110,000.00		110,000.00	
		AGM-CHARITY	SVP						55,000.00		55,000.00	
		AGM-GAMING	SVP						110,000.00		110,000.00	
		AGM-MS	SVP						110,000.00		110,000.00	
		ASMD	SVP						385,000.00		385,000.00	
		BAC	SVP						110,000.00		110,000.00	
		BOARD SEC/DIRECTORS	SVP						275,000.00		275,000.00	
		BOD-CHAIRMAN	SVP						110,000.00		110,000.00	
		CHARITY ASSISTANCE	SVP						1,375,000.00		1,375,000.00	
		COA	SVP						120,000.00		120,000.00	
		CORPLAN	SVP						380,000.00		380,000.00	
		GAD	SVP						55,000.00		55,000.00	
		GAMING TECH	SVP						770,000.00		770,000.00	
		GM	SVP						440,000.00		440,000.00	
		GSD	SVP						825,000.00		825,000.00	
		HR	SVP						825,000.00		825,000.00	
		ISO	SVP						165,000.00		165,000.00	
		ITSD	SVP						440,000.00		440,000.00	
		LEGAL	SVP						440,000.00		440,000.00	
		MEDICAL SERVICES	SVP						385,000.00		385,000.00	
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						70,000.00		70,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						420,000.00		420,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						70,000.00		70,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						420,000.00		420,000.00	
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						70,000.00		70,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						70,000.00		70,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						420,000.00		420,000.00	
		MINDANAO-ODM	SVP						140,000.00		140,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						70,000.00		70,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						165,000.00		165,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						210,000.00		210,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						420,000.00		420,000.00	
		NCL-AURORA(C)	SVP						55,000.00		55,000.00	
		NCL-BATAAN(A)	SVP						55,000.00		55,000.00	
		NCL-BENGUET(A)	SVP						55,000.00		55,000.00	
		NCL-BULACAN(A)	SVP						110,000.00		110,000.00	
		NCL-CAGAYAN(A)	SVP						55,000.00		55,000.00	
		NCL-IFUGAO(C)	SVP						110,000.00		110,000.00	
		NCL-ILOCOS NORTE(B)	SVP						55,000.00		55,000.00	
		NCL-ILOCOS SUR(C)	SVP						55,000.00		55,000.00	
		NCL-ISABELA(A)	SVP						55,000.00		55,000.00	
		NCL-KALINGA(C)	SVP						55,000.00		55,000.00	
		NCL-LA UNION(B)	SVP						55,000.00		55,000.00	
		NCL-MOUNTAIN PROVINCE(C)	SVP						55,000.00		55,000.00	
		NCL-NUOVA ECUIA(A)	SVP						55,000.00		55,000.00	
		NCL-NUOVA VIZCAYA(B)	SVP						55,000.00		55,000.00	
		NCL-ODM	SVP						110,000.00		110,000.00	
		NCL-PAMPANGA(A)	SVP						110,000.00		110,000.00	
		NCL-PANGASINAN(A)	SVP						55,000.00		55,000.00	
		NCL-QUIRINO(C)	SVP						110,000.00		110,000.00	
		NCL-TARLAC(A)	SVP						110,000.00		110,000.00	
		NCL-ZAMBALES(A)	SVP						110,000.00		110,000.00	
		NCR	SVP						275,000.00		275,000.00	
		PSDD	SVP						220,000.00		220,000.00	
		SPPD	SVP						110,000.00		110,000.00	
		STBR-ALBAY(A)	SVP						110,000.00		110,000.00	
		STBR-BATANGAS(A)	SVP						110,000.00		110,000.00	
		STBR-CAMARINES NORTE(B)	SVP						110,000.00		110,000.00	
		STBR-CAMARINES SUR(A)	SVP						110,000.00		110,000.00	
		STBR-CATANDUANES(C)	SVP						110,000.00		110,000.00	
		STBR-CAVITE(A)	SVP						55,000.00		55,000.00	
		STBR-LAGUNA(A)	SVP						110,000.00		110,000.00	
		STBR-MARINDUQUE(B)	SVP						55,000.00		55,000.00	
		STBR-MASBATE(C)	SVP						110,000.00		110,000.00	
		STBR-OCCIDENTAL MINDORO(C)	SVP						110,000.00		110,000.00	
		STBR-ODM	SVP						110,000.00		110,000.00	
		STBR-ORIENTAL MINDORO(A)	SVP						165,000.00		165,000.00	
		STBR-PALAWAN	SVP						110,000.00		110,000.00	
		STBR-QUEZON BRANCH(A)	SVP						55,000.00		55,000.00	
		STBR-RIZAL(A)	SVP						110,000.00		110,000.00	
		STBR-ROMBLON(C)	SVP						110,000.00		110,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-SORSOGON(B)	SVP						165,000.00		165,000.00	
		TREASURY	SVP						1,650,000.00		1,650,000.00	
		VISAYAS-AKLAN(B)	SVP						165,000.00		165,000.00	
		VISAYAS-ANTIQUE(B)	SVP						55,000.00		55,000.00	
		VISAYAS-BILIRAN(B)	SVP						165,000.00		165,000.00	
		VISAYAS-BOHOL(A)	SVP						110,000.00		110,000.00	
		VISAYAS-CAPIZ(B)	SVP						55,000.00		55,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						165,000.00		165,000.00	
		VISAYAS-ILOILO(A)	SVP						80,000.00		80,000.00	
		VISAYAS-LEYTE(A)	SVP						165,000.00		165,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						110,000.00		110,000.00	
		VISAYAS-NEGROS ORIENTAL(A)	SVP						55,000.00		55,000.00	
		VISAYAS-NORTHERN SAMAR(B)	SVP						110,000.00		110,000.00	
		VISAYAS-ODM	SVP						165,000.00		165,000.00	
		VISAYAS-SOUTHERN LEYTE(B)	SVP						110,000.00		110,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						55,000.00		55,000.00	
	VARIOUS IT EQUIPMENT & SOFTWARE - COMPUTER, LAPTOP	ABD	SVP	TBD					275,000.00		275,000.00	
		AGM-ADMIN	SVP						55,000.00		55,000.00	
		AGM-BOS	SVP						55,000.00		55,000.00	
		AGM-MS	SVP						55,000.00		55,000.00	
		ASMD	SVP						110,000.00		110,000.00	
		BAC	SVP						110,000.00		110,000.00	
		BOARD SEC/DIRECTORS	SVP						165,000.00		165,000.00	
		BOD-CHAIRMAN	SVP						55,000.00		55,000.00	
		CHARITY ASSISTANCE	SVP						55,000.00		55,000.00	
		CORPLAN	SVP						160,000.00		160,000.00	
		GAD	SVP						55,000.00		55,000.00	
		GAMING TECH	SVP						220,000.00		220,000.00	
		GM	SVP						165,000.00		165,000.00	
		GSD	SVP						110,000.00		110,000.00	
		HR	SVP						110,000.00		110,000.00	
		IAS	SVP						495,000.00		495,000.00	
		ITSD	SVP						440,000.00		440,000.00	
		LEGAL	SVP						110,000.00		110,000.00	
		MEDICAL SERVICES	SVP						55,000.00		55,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						70,000.00		70,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						70,000.00		70,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						70,000.00		70,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						70,000.00		70,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						70,000.00		70,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						55,000.00		55,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						70,000.00		70,000.00	
		NCL-AURORA(C)	SVP						55,000.00		55,000.00	
		NCL-ILOCOS SUR(C)	SVP						55,000.00		55,000.00	
		NCL-KALINGA(C)	SVP						55,000.00		55,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-MOUNTAIN PROVINCE(C)	SVP						55,000.00		55,000.00	
		NCL-ODM	SVP						55,000.00		55,000.00	
		NCL-PANGASINAN(A)	SVP						55,000.00		55,000.00	
		NCL-TARLAC(A)	SVP						55,000.00		55,000.00	
		NCR	SVP						55,000.00		55,000.00	
		PSDD	SVP						110,000.00		110,000.00	
		SPPD	SVP						55,000.00		55,000.00	
		STBR-CAMARINES NORTE(B)	SVP						55,000.00		55,000.00	
		STBR-CAVITE(A)	SVP						55,000.00		55,000.00	
		STBR-LAGUNA(A)	SVP						55,000.00		55,000.00	
		STBR-OCCIDENTAL MINDORO(C)	SVP						55,000.00		55,000.00	
		STBR-ODM	SVP						55,000.00		55,000.00	
		STBR-ORIENTAL MINDORO(A)	SVP						55,000.00		55,000.00	
		STBR-SORSOGON(B)	SVP						55,000.00		55,000.00	
		VISAYAS-BILIRAN(B)	SVP						55,000.00		55,000.00	
		VISAYAS-CAPIZ(B)	SVP						55,000.00		55,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						55,000.00		55,000.00	
		VISAYAS-ODM	SVP						55,000.00		55,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						55,000.00		55,000.00	
	VARIOUS JANITORIAL SUPPLIES	GAMING TECH	SVP	TBD					200.00	200.00		
		GSD	SVP						10,000.00	10,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						760.00	760.00		
		MINDANAO-BUKIDNON(A)	SVP						760.00	760.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						760.00	760.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						360.00	360.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						760.00	760.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						760.00	760.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						360.00	360.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						560.00	560.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						560.00	560.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						760.00	760.00		
		NCL-BATAAN(A)	SVP						780.00	780.00		
		NCL-ISABELA(A)	SVP						1,680.00	1,680.00		
		NCL-TARLAC(A)	SVP						920.00	920.00		
		STBR-ALBAY(A)	SVP						17,600.00	17,600.00		
		STBR-CATANDUANES(C)	SVP						4,650.00	4,650.00		
		STBR-CAVITE(A)	SVP						960.00	960.00		
		STBR-LAGUNA(A)	SVP						2,340.00	2,340.00		
		STBR-MARINDUQUE(B)	SVP						960.00	960.00		
		STBR-MASBATE(C)	SVP						4,650.00	4,650.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						1,908.00	1,908.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-ORIENTAL MINDORO(A)	SVP						3,816.00	3,816.00		
		STBR-QUEZON BRANCH(A)	SVP						1,920.00	1,920.00		
		STBR-RIZAL(A)	SVP						1,920.00	1,920.00		
		STBR-ROMBLON(C)	SVP						4,650.00	4,650.00		
		STBR-SORSOGON(B)	SVP						4,400.00	4,400.00		
		VISAYAS-CAPIZ(B)	SVP						420.00	420.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						4,320.00	4,320.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						768.00	768.00		
	VARIOUS MACHINERY AND EQUIPMENT	ASMD	PUBLIC BIDDING	TBD					2,200,000.00		2,200,000.00	
			SVP						390,000.00		390,000.00	
		CORPLAN	SVP						1,220,000.00		1,220,000.00	
		GAMING TECH	PUBLIC BIDDING						10,450,000.00		10,450,000.00	
			SVP						640,000.00		640,000.00	
		GM	SVP						181,500.00		181,500.00	
		GSD	PUBLIC BIDDING						3,000,000.00		3,000,000.00	
		MEDICAL SERVICES	SVP						650,000.00		650,000.00	
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						50,000.00		50,000.00	
		MINDANAO-BUKIDNON(A)	SVP						50,000.00		50,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						50,000.00		50,000.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						50,000.00		50,000.00	
		MINDANAO-ODM	SVP						50,000.00		50,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						50,000.00		50,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						50,000.00		50,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						50,000.00		50,000.00	
		NCL-AURORA(C)	SVP						155,000.00		155,000.00	
		NCL-BATAAN(A)	SVP						75,000.00		75,000.00	
		NCL-BENGUET(A)	SVP						115,000.00		115,000.00	
		NCL-BULACAN(A)	SVP						75,000.00		75,000.00	
		NCL-CAGAYAN(A)	SVP						315,000.00		315,000.00	
		NCL-IFUGAO(C)	SVP						270,000.00		270,000.00	
		NCL-ILOCOS NORTE(B)	SVP						215,000.00		215,000.00	
		NCL-ILOCOS SUR(C)	SVP						230,000.00		230,000.00	
		NCL-ISABELA(A)	SVP						315,000.00		315,000.00	
		NCL-KALINGA(C)	SVP						195,000.00		195,000.00	
		NCL-LA UNION(B)	SVP						165,000.00		165,000.00	
		NCL-MOUNTAIN PROVINCE(C)	SVP						275,000.00		275,000.00	
		NCL-NUEVA ECIJA(A)	SVP						275,000.00		275,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-NUEVA VIZCAYA(B)	SVP						195,000.00		195,000.00	
		NCL-PAMPANGA(A)	SVP						655,000.00		655,000.00	
		NCL-PANGASINAN(A)	SVP						75,000.00		75,000.00	
		NCL-QUIRINO(C)	SVP						255,000.00		255,000.00	
		NCL-TARLAC(A)	SVP						135,000.00		135,000.00	
		NCL-ZAMBALES(A)	SVP						75,000.00		75,000.00	
		SPPD	PUBLIC BIDDING						153,100,000.00		153,100,000.00	
		STBR-ALBAY(A)	SVP						115,000.00		115,000.00	
		STBR-BATANGAS(A)	SVP						150,000.00		150,000.00	
		STBR-CAMARINES SUR(A)	SVP						115,000.00		115,000.00	
		STBR-CATANDUANES(C)	SVP						170,000.00		170,000.00	
		STBR-CAVITE(A)	SVP						115,000.00		115,000.00	
		STBR-LAGUNA(A)	SVP						40,000.00		40,000.00	
		STBR-MARINDUQUE(B)	SVP						80,000.00		80,000.00	
		STBR-MASBATE(C)	SVP						30,000.00		30,000.00	
		STBR-OCCIDENTAL MINDORO(C)	SVP						50,000.00		50,000.00	
		STBR-ORIENTAL MINDORO(A)	SVP						50,000.00		50,000.00	
		STBR-PALAWAN	SVP						75,000.00		75,000.00	
		STBR-QUEZON BRANCH(A)	SVP						80,000.00		80,000.00	
		STBR-ROMBLON(C)	SVP						15,000.00		15,000.00	
		STBR-SORSOGON(B)	SVP						155,000.00		155,000.00	
		VISAYAS-ANTIQUE(B)	SVP						20,000.00		20,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						50,000.00		50,000.00	
		VISAYAS-ODM	SVP						25,000.00		25,000.00	
	VARIOUS MEDICAL, DENTAL & LABORATORY EQUIPMENT	MEDICAL SERVICES	PUBLIC BIDDING	TBD					2,000,000.00		2,000,000.00	
			SVP						2,666,000.00		2,666,000.00	
	VARIOUS MEDICAL, DENTAL & LABORATORY SUPPLIES	MEDICAL SERVICES	PUBLIC BIDDING	TBD					5,627,250.09	5,627,250.09		
	VARIOUS MILITARY & POLICE EQUIPMENT	GSD	SVP	TBD					580,000.00		580,000.00	
	VARIOUS MISCELLANEOUS EXPENSES	ABD	SVP	TBD					558,000.00	558,000.00		
		AGM-ADMIN	SVP						360,000.00	360,000.00		
		AGM-BOS	SVP						894,000.00	894,000.00		
		AGM-CHARITY	SVP						180,000.00	180,000.00		
		AGM-GAMING	SVP						312,000.00	312,000.00		
		AGM-MS	SVP						607,400.00	607,400.00		
		ASMD	SVP						1,528,000.00	1,528,000.00		
		BAC	SVP						12,885,600.00	12,885,600.00		
		BOARD SEC/DIRECTORS	SVP						1,842,000.00	1,842,000.00		
		BOD-CHAIRMAN	SVP						1,188,000.00	1,188,000.00		
		CHARITY ASSISTANCE	SVP						200,000.00	200,000.00		
		CORPLAN	SVP						35,809,000.00	35,809,000.00		
		GAD	SVP						850,000.00	850,000.00		
		GAMING TECH	SVP						637,960.00	637,960.00		
		GM	SVP						4,032,000.00	4,032,000.00		
		GSD	SVP						2,456,000.00	2,456,000.00		
		HR	SVP						9,875,645.00	9,875,645.00		
		IAS	SVP						176,000.00	176,000.00		
		ISO	SVP						2,192,000.00	2,192,000.00		
		ITSD	SVP						120,000.00	120,000.00		

M

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		LEGAL	SVP						302,300.00	302,300.00		
		MEDICAL SERVICES	SVP						199,900.00	199,900.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						122,361.26	122,361.26		
		MINDANAO-BUKIDNON(A)	SVP						520,489.58	520,489.58		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						117,090.73	117,090.73		
		MINDANAO-DAVAO DEL SUR(A)	SVP						122,361.26	122,361.26		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						116,361.26	116,361.26		
		MINDANAO-LANAO DEL NORTE(B)	SVP						117,090.73	117,090.73		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						117,058.94	117,058.94		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						116,361.26	116,361.26		
		MINDANAO-NORTH COTABATO(B)	SVP						117,090.73	117,090.73		
		MINDANAO-ODM	SVP						1,362,361.26	1,362,361.26		
		MINDANAO-SOUTH COTABATO(A)	SVP						122,361.26	122,361.26		
		MINDANAO-SULTAN KUDARAT(C)	SVP						116,361.26	116,361.26		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						116,761.26	116,761.26		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						209,687.51	209,687.51		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						122,361.26	122,361.26		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						117,090.73	117,090.73		
		NCL-AURORA(C)	SVP						205,100.04	205,100.04		
		NCL-BATAAN(A)	SVP						142,700.08	142,700.08		
		NCL-BENGUET(A)	SVP						207,700.00	207,700.00		
		NCL-BULACAN(A)	SVP						228,700.00	228,700.00		
		NCL-CAGAYAN(A)	SVP						145,930.00	145,930.00		
		NCL-IFUGAO(C)	SVP						205,100.00	205,100.00		
		NCL-ILOCOS NORTE(B)	SVP						131,710.00	131,710.00		
		NCL-ILOCOS SUR(C)	SVP						160,100.00	160,100.00		
		NCL-ISABELA(A)	SVP						140,700.00	140,700.00		
		NCL-KALINGA(C)	SVP						235,100.00	235,100.00		
		NCL-LA UNION(B)	SVP						134,700.00	134,700.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						130,100.00	130,100.00		
		NCL-NUOVA ECIA(A)	SVP						135,700.00	135,700.00		
		NCL-NUOVA VIZCAYA(B)	SVP						126,700.00	126,700.00		
		NCL-ODM	SVP						221,500.00	221,500.00		
		NCL-PAMPANGA(A)	SVP						235,700.00	235,700.00		
		NCL-PANGASINAN(A)	SVP						136,700.00	136,700.00		
		NCL-QUIRINO(C)	SVP						167,700.00	167,700.00		
		NCL-TARLAC(A)	SVP						210,700.00	210,700.00		
		NCL-ZAMBALES(A)	SVP						162,700.00	162,700.00		
		NCR	SVP						921,000.00	921,000.00		
		PSDD	SVP						3,288,000.00	3,288,000.00		
		SPPD	SVP						66,000.00	66,000.00		
		STBR-ALBAY(A)	SVP						162,000.00	162,000.00		
		STBR-BATANGAS(A)	SVP						154,000.00	154,000.00		

A

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-CAMARINES NORTE(B)	SVP						99,100.00	99,100.00		
		STBR-CAMARINES SUR(A)	SVP						160,000.00	160,000.00		
		STBR-CATANDUANES(C)	SVP						56,400.00	56,400.00		
		STBR-CAVITE(A)	SVP						179,000.00	179,000.00		
		STBR-LAGUNA(A)	SVP						178,000.00	178,000.00		
		STBR-MARINDUQUE(B)	SVP						68,000.00	68,000.00		
		STBR-MASBATE(C)	SVP						56,400.00	56,400.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						70,000.00	70,000.00		
		STBR-ODM	SVP						90,000.00	90,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						128,000.00	128,000.00		
		STBR-PALAWAN	SVP						157,000.00	157,000.00		
		STBR-QUEZON BRANCH(A)	SVP						150,000.00	150,000.00		
		STBR-RIZAL(A)	SVP						137,000.00	137,000.00		
		STBR-ROMBLON(C)	SVP						56,400.00	56,400.00		
		STBR-SORSOGON(B)	SVP						98,000.00	98,000.00		
		TREASURY	SVP						886,400.00	886,400.00		
		VISAYAS-AKLAN(B)	SVP						55,500.00	55,500.00		
		VISAYAS-ANTIQUÉ(B)	SVP						42,000.00	42,000.00		
		VISAYAS-BILIRAN(B)	SVP						176,200.00	176,200.00		
		VISAYAS-BOHOL(A)	SVP						105,600.00	105,600.00		
		VISAYAS-CAPIZ(B)	SVP						102,000.00	102,000.00		
		VISAYAS-CEBU(A)	SVP						75,000.00	75,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						176,200.00	176,200.00		
		VISAYAS-ILOILO(A)	SVP						191,000.00	191,000.00		
		VISAYAS-LEYTE(A)	SVP						81,000.00	81,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						162,600.00	162,600.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						87,600.00	87,600.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						72,000.00	72,000.00		
		VISAYAS-ODM	SVP						328,000.00	328,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						60,000.00	60,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						87,000.00	87,000.00		
	VARIOUS MOTOR VEHICLES	AGM-BOS	PUBLIC BIDDING	TBD					6,000,000.00		6,000,000.00	
		BOD-CHAIRMAN	PUBLIC BIDDING						2,500,000.00		2,500,000.00	
		CHARITY ASSISTANCE	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		GAMING TECH	PUBLIC BIDDING						6,000,000.00		6,000,000.00	
		GM	PUBLIC BIDDING						3,700,000.00		3,700,000.00	
		GSD	PUBLIC BIDDING						37,000,000.00		37,000,000.00	
		MINDANAO-AGUSAN DEL NORTE(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-DAVAO DEL SUR(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-MISAMIS OCCIDENTAL(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-MISAMIS ORIENTAL(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-ODM	PUBLIC BIDDING						1,600,000.00		1,600,000.00	
		MINDANAO-SOUTH COTABATO(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-BATAAN(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-BENGUET(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-BULACAN(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-CAGAYAN(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-ILOCOS NORTE(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-LA UNION(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-NUEVA ECIJA(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-ODM	PUBLIC BIDDING						1,500,000.00		1,500,000.00	
		NCL-PANGASINAN(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-TARLAC(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCL-ZAMBALES(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		NCR	PUBLIC BIDDING						2,400,000.00		2,400,000.00	
		SPPD	PUBLIC BIDDING						1,500,000.00		1,500,000.00	
		STBR-ALBAY(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-BATANGAS(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-CAMARINES SUR(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-CAVITE(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-LAGUNA(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-ODM	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		STBR-ORIENTAL MINDORO(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		STBR-PALAWAN	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-QUEZON BRANCH(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		STBR-RIZAL(A)	PUBLIC BIDDING						1,000,000.00		1,000,000.00	
		VISAYAS-AKLAN(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-CAPIZ(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-CEBU(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-ILOILO(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-LEYTE(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-NEGROS ORIENTAL(A)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-NORTHERN SAMAR(B)	PUBLIC BIDDING						1,200,000.00		1,200,000.00	
		VISAYAS-ODM	PUBLIC BIDDING						1,600,000.00		1,600,000.00	
	VARIOUS OFFICE EQUIPMENT	ABD	SVP	TBD					440,000.00		440,000.00	
		AGM-BOS	SVP						50,000.00		50,000.00	
		AGM-CHARITY	SVP						15,000.00		15,000.00	
		AGM-MS	SVP						15,000.00		15,000.00	
		ASMD	SVP						551,000.00		551,000.00	
		GM	SVP						120,000.00		120,000.00	
		GSD	SVP						700,000.00		700,000.00	
		MEDICAL SERVICES	SVP						140,000.00		140,000.00	
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						80,000.00		80,000.00	
		MINDANAO-DAVAO DEL NORTE(B)	SVP						290,000.00		290,000.00	
		MINDANAO-DAVAO ORIENTAL(C)	SVP						27,500.00		27,500.00	
		MINDANAO-LANAO DEL NORTE(B)	SVP						290,000.00		290,000.00	
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						50,000.00		50,000.00	
		MINDANAO-NORTH COTABATO(B)	SVP						290,000.00		290,000.00	
		MINDANAO-ODM	SVP						70,000.00		70,000.00	
		MINDANAO-SOUTH COTABATO(A)	SVP						120,000.00		120,000.00	
		MINDANAO-SULTAN KUDARAT(C)	SVP						240,000.00		240,000.00	
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						50,000.00		50,000.00	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						145,000.00		145,000.00	
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						290,000.00		290,000.00	
		NCL-AURORA(C)	SVP						75,000.00		75,000.00	
		NCL-CAGAYAN(A)	SVP						75,000.00		75,000.00	
		NCL-ILOCOS NORTE(B)	SVP						75,000.00		75,000.00	
		NCL-ILOCOS SUR(C)	SVP						75,000.00		75,000.00	
		NCL-KALINGA(C)	SVP						75,000.00		75,000.00	
		NCL-LA UNION(B)	SVP						75,000.00		75,000.00	
		NCL-MOUNTAIN PROVINCE(C)	SVP						75,000.00		75,000.00	
		NCL-NUEVA VIZCAYA(B)	SVP						75,000.00		75,000.00	
		NCL-PAMPANGA(A)	SVP						75,000.00		75,000.00	
		NCL-QUIRINO(C)	SVP						80,000.00		80,000.00	
		NCL-TARLAC(A)	SVP						15,000.00		15,000.00	
		NCL-ZAMBALES(A)	SVP						20,000.00		20,000.00	
		NCR	SVP						20,000.00		20,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-ALBAY(A)	SVP						60,000.00		60,000.00	
		STBR-BATANGAS(A)	SVP						60,000.00		60,000.00	
		STBR-CAMARINES SUR(A)	SVP						60,000.00		60,000.00	
		STBR-CATANDUANES(C)	SVP						65,000.00		65,000.00	
		STBR-CAVITE(A)	SVP						75,000.00		75,000.00	
		STBR-LAGUNA(A)	SVP						75,000.00		75,000.00	
		STBR-PALAWAN	SVP						15,000.00		15,000.00	
		TREASURY	SVP						369,790.00		369,790.00	
		VISAYAS-AKLAN(B)	SVP						150,000.00		150,000.00	
		VISAYAS-BILIRAN(B)	SVP						220,000.00		220,000.00	
		VISAYAS-BOHOL(A)	SVP						35,000.00		35,000.00	
		VISAYAS-CAPIZ(B)	SVP						75,000.00		75,000.00	
		VISAYAS-CEBU(A)	SVP						25,000.00		25,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						220,000.00		220,000.00	
		VISAYAS-ILOILO(A)	SVP						50,000.00		50,000.00	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						60,000.00		60,000.00	
		VISAYAS-ODM	SVP						200,000.00		200,000.00	
		VISAYAS-SOUTHERN LEYTE(B)	SVP						235,000.00		235,000.00	
		VISAYAS-WESTERN SAMAR(A)	SVP						45,000.00		45,000.00	
	VARIOUS OFFICE SUPPLIES	ABD	PUBLIC BIDDING	TBD					1,020,000.00	1,020,000.00		
			PUBLIC BIDDING						1,145,086.88	1,145,086.88		
		AGM-ADMIN	PUBLIC BIDDING						53,900.00	53,900.00		
		AGM-BOS	PUBLIC BIDDING						580,120.00	580,120.00		
		AGM-CHARITY	PUBLIC BIDDING						158,400.00	158,400.00		
		AGM-MS	PUBLIC BIDDING						37,769.00	37,769.00		
		ASMD	PUBLIC BIDDING						641,880.00	641,880.00		
		BAC	PUBLIC BIDDING						19,700.00	19,700.00		
		BOARD SEC/DIRECTORS	PUBLIC BIDDING						64,200.00	64,200.00		
		BOD-CHAIRMAN	PUBLIC BIDDING						38,150.00	38,150.00		
		CHARITY ASSISTANCE	PUBLIC BIDDING						1,450,700.00	1,450,700.00		
		CORPLAN	PUBLIC BIDDING						571,997.00	571,997.00		
		GAD	PUBLIC BIDDING						8,040.00	8,040.00		
		GAMING TECH	PUBLIC BIDDING						2,340,000.00	2,340,000.00		
			PUBLIC BIDDING						636,810.00	636,810.00		
		GM	PUBLIC BIDDING						164,304.60	164,304.60		
		GSD	PUBLIC BIDDING						1,577,760.00	1,577,760.00		
		HR	PUBLIC BIDDING						1,535,803.47	1,535,803.47		
		IAS	PUBLIC BIDDING						45,265.01	45,265.01		
		ISO	PUBLIC BIDDING						725,520.00	725,520.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		ITSD	PUBLIC BIDDING						431,400.00	431,400.00		
		LEGAL	PUBLIC BIDDING						560,648.00	560,648.00		
		MEDICAL SERVICES	SVP						167,800.00	167,800.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						50,940.00	50,940.00		
		MINDANAO-BUKIDNON(A)	SVP						14,113.80	14,113.80		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						14,650.00	14,650.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						43,040.00	43,040.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						2,120.00	2,120.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						14,650.00	14,650.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						4,513.20	4,513.20		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						33,400.00	33,400.00		
		MINDANAO-NORTH COTABATO(B)	SVP						14,650.00	14,650.00		
		MINDANAO-ODM	SVP						60,420.00	60,420.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						85,841.25	85,841.25		
		MINDANAO-SULTAN KUDARAT(C)	SVP						2,120.00	2,120.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						27,810.00	27,810.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						27,330.00	27,330.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						38,120.00	38,120.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						14,650.00	14,650.00		
		NCL-AURORA(C)	SVP						10,293.58	10,293.58		
		NCL-BATAAN(A)	SVP						34,580.24	34,580.24		
		NCL-BENGUET(A)	SVP						74,731.79	74,731.79		
		NCL-IFUGAO(C)	SVP						5,381.79	5,381.79		
		NCL-ILOCOS NORTE(B)	SVP						35,300.00	35,300.00		
		NCL-ILOCOS SUR(C)	SVP						10,750.00	10,750.00		
		NCL-ISABELA(A)	SVP						17,474.08	17,474.08		
		NCL-KALINGA(C)	SVP						4,050.00	4,050.00		
		NCL-LA UNION(B)	SVP						40,070.00	40,070.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						27,614.60	27,614.60		
		NCL-NUEVA ECUIJA(A)	SVP						48,500.00	48,500.00		
		NCL-NUEVA VIZCAYA(B)	SVP						32,351.79	32,351.79		
		NCL-ODM	SVP						170,800.00	170,800.00		
		NCL-PAMPANGA(A)	SVP						57,700.00	57,700.00		
		NCL-PANGASINAN(A)	SVP						61,556.28	61,556.28		
		NCL-QUIRINO(C)	SVP						4,050.00	4,050.00		
		NCL-TARLAC(A)	SVP						69,320.00	69,320.00		
		NCL-ZAMBALES(A)	SVP						142,134.46	142,134.46		
		NCR	SVP						236,700.00	236,700.00		
		PSDD	SVP						608,312.00	608,312.00		
		SPPD	SVP						44,440.00	44,440.00		
		STBR-ALBAY(A)	SVP						30,200.00	30,200.00		
		STBR-BATANGAS(A)	SVP						86,200.00	86,200.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-CAMARINES NORTE(B)	SVP						45,970.32	45,970.32		
		STBR-CAMARINES SUR(A)	SVP						81,840.00	81,840.00		
		STBR-CATANDUANES(C)	SVP						33,350.00	33,350.00		
		STBR-CAVITE(A)	SVP						88,021.00	88,021.00		
		STBR-LAGUNA(A)	SVP						180,900.50	180,900.50		
		STBR-MARINDUQUE(B)	SVP						30,200.00	30,200.00		
		STBR-MASBATE(C)	SVP						33,350.00	33,350.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						46,940.00	46,940.00		
		STBR-ODM	SVP						32,400.00	32,400.00		
		STBR-ORIENTAL MINDORO(A)	SVP						103,480.00	103,480.00		
		STBR-PALAWAN	SVP						47,652.00	47,652.00		
		STBR-QUEZON BRANCH(A)	SVP						149,480.00	149,480.00		
		STBR-RIZAL(A)	SVP						33,200.00	33,200.00		
		STBR-ROMBLON(C)	SVP						33,350.00	33,350.00		
		STBR-SORSOGON(B)	SVP						9,550.00	9,550.00		
		TREASURY	SVP						820,884.00	820,884.00		
		VISAYAS-AKLAN(B)	SVP						39,500.00	39,500.00		
		VISAYAS-ANTIQUÉ(B)	SVP						18,126.00	18,126.00		
		VISAYAS-BILIRAN(B)	SVP						30,978.00	30,978.00		
		VISAYAS-BOHOL(A)	SVP						32,400.00	32,400.00		
		VISAYAS-CAPIZ(B)	SVP						26,908.00	26,908.00		
		VISAYAS-CEBU(A)	SVP						203,947.32	203,947.32		
		VISAYAS-EASTERN SAMAR(C)	SVP						30,978.00	30,978.00		
		VISAYAS-ILOILO(A)	SVP						16,200.00	16,200.00		
		VISAYAS-LEYTE(A)	SVP						172,820.00	172,820.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						32,755.28	32,755.28		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						42,092.50	42,092.50		
		VISAYAS-NORTHERN SAMAR(B)	SVP						36,960.00	36,960.00		
		VISAYAS-ODM	SVP						26,000.00	26,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						115,540.00	115,540.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						36,560.00	36,560.00		
	VARIOUS PRINTING SUPPLIES	SPPD	PUBLIC BIDDING	TBD					100,298,387.88	100,298,387.88		
	VARIOUS PROPERTY, PLANT & EQUIPMENT	ABD	SVP	TBD					700,000.00		700,000.00	
		AGM-BOS	SVP						60,000.00		60,000.00	
		ASMD	SVP						400,000.00		400,000.00	
		CHARITY ASSISTANCE	SVP						1,200,000.00		1,200,000.00	
		CORPLAN	SVP						42,000.00		42,000.00	
		GAMING TECH	SVP						1,140,000.00		1,140,000.00	
		GSD	PUBLIC BIDDING						7,000,000.00		7,000,000.00	
			SVP						2,525,000.00		2,525,000.00	
		MEDICAL SERVICES	SVP						1,402,000.00		1,402,000.00	
		NCL-TARLAC(A)	SVP						30,000.00		30,000.00	
		PSDD	SVP						25,000.00		25,000.00	
		SPPD	PUBLIC BIDDING						7,100,000.00		7,100,000.00	
			SVP						1,485,000.00		1,485,000.00	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-CAMARINES NORTE(B)	SVP						15,000.00		15,000.00	
		STBR-CATANDUANES(C)	SVP						15,000.00		15,000.00	
		STBR-OCCIDENTAL MINDORO(C)	SVP						60,000.00		60,000.00	
		STBR-QUEZON BRANCH(A)	SVP						45,000.00		45,000.00	
		VISAYAS-ANTIQUÉ(B)	SVP						50,000.00		50,000.00	
		VISAYAS-BILIRAN(B)	SVP						100,000.00		100,000.00	
		VISAYAS-EASTERN SAMAR(C)	SVP						100,000.00		100,000.00	
		VISAYAS-ILOILO(A)	SVP						150,000.00		150,000.00	
		VISAYAS-NEGROS ORIENTAL(A)	SVP						15,000.00		15,000.00	
	VARIOUS REPAIR AND MAINTENANCE - PROPERTY, PLANT AND EQUIPMENT	ASMD	SVP	TBD					12,000.00	12,000.00		
		GM	SVP						30,000.00	30,000.00		
		GSD	SVP						12,000.00	12,000.00		
		MEDICAL SERVICES	SVP						60,000.00	60,000.00		
		VISAYAS-AKLAN(B)	SVP						6,000.00	6,000.00		
	VARIOUS REPAIR AND MAINTENANCE MOTOR VEHICLES	AGM-BOS	SVP	TBD					820,800.00	820,800.00		
		AGM-GAMING	SVP						300,000.00	300,000.00		
		ASMD	SVP						300,000.00	300,000.00		
		BOD-CHAIRMAN	SVP						660,000.00	660,000.00		
		CHARITY ASSISTANCE	SVP						200,000.00	200,000.00		
		GAMING TECH	SVP						680,000.00	680,000.00		
		GM	SVP						700,680.00	700,680.00		
		GSD	SVP						11,080,000.00	11,080,000.00		
		MEDICAL SERVICES	SVP						999,999.96	999,999.96		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						120,000.00	120,000.00		
		MINDANAO-BUKIDNON(A)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						175,800.00	175,800.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						60,000.00	60,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						60,000.00	60,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						60,000.00	60,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						96,600.00	96,600.00		
		MINDANAO-NORTH COTABATO(B)	SVP						60,000.00	60,000.00		
		MINDANAO-ODM	SVP						138,000.00	138,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						150,000.00	150,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						60,000.00	60,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						48,000.00	48,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						60,000.00	60,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						150,000.00	150,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						60,000.00	60,000.00		
		NCL-AURORA(C)	SVP						30,000.00	30,000.00		
		NCL-BATAAN(A)	SVP						160,000.00	160,000.00		
		NCL-BENGUET(A)	SVP						60,000.00	60,000.00		
		NCL-BULACAN(A)	SVP						60,000.00	60,000.00		
		NCL-CAGAYAN(A)	SVP						150,000.00	150,000.00		
		NCL-IFUGAO(C)	SVP						60,000.00	60,000.00		
		NCL-ILOCOS NORTE(B)	SVP						30,000.00	30,000.00		
		NCL-ILOCOS SUR(C)	SVP						50,000.00	50,000.00		
		NCL-ISABELA(A)	SVP						80,000.00	80,000.00		
		NCL-KALINGA(C)	SVP						100,000.00	100,000.00		
		NCL-LA UNION(B)	SVP						60,000.00	60,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						30,000.00	30,000.00		
		NCL-NUOVA ECIJA(A)	SVP						100,000.00	100,000.00		
		NCL-NUOVA VIZCAYA(B)	SVP						30,000.00	30,000.00		
		NCL-ODM	SVP						120,000.00	120,000.00		
		NCL-PAMPANGA(A)	SVP						80,000.04	80,000.04		
		NCL-PANGASINAN(A)	SVP						40,000.00	40,000.00		
		NCL-QUIRINO(C)	SVP						100,000.00	100,000.00		
		NCL-TARLAC(A)	SVP						95,000.04	95,000.04		
		NCL-ZAMBALES(A)	SVP						90,000.00	90,000.00		
		NCR	SVP						156,000.00	156,000.00		
		SPPD	SVP						132,000.00	132,000.00		
		STBR-ALBAY(A)	SVP						60,000.00	60,000.00		
		STBR-BATANGAS(A)	SVP						60,000.00	60,000.00		
		STBR-CAMARINES NORTE(B)	SVP						60,000.00	60,000.00		
		STBR-CAMARINES SUR(A)	SVP						60,000.00	60,000.00		
		STBR-CATANDUANES(C)	SVP						24,000.00	24,000.00		
		STBR-CAVITE(A)	SVP						60,000.00	60,000.00		
		STBR-LAGUNA(A)	SVP						60,000.00	60,000.00		
		STBR-MARINDUQUE(B)	SVP						24,000.00	24,000.00		
		STBR-MASBATE(C)	SVP						24,000.00	24,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						24,000.00	24,000.00		
		STBR-ODM	SVP						120,000.00	120,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						60,000.00	60,000.00		
		STBR-PALAWAN	SVP						60,000.00	60,000.00		
		STBR-QUEZON BRANCH(A)	SVP						60,000.00	60,000.00		
		STBR-RIZAL(A)	SVP						60,000.00	60,000.00		
		STBR-ROMBLON(C)	SVP						24,000.00	24,000.00		
		STBR-SORSOGON(B)	SVP						60,000.00	60,000.00		
		VISAYAS-AKLAN(B)	SVP						36,000.00	36,000.00		
		VISAYAS-ANTIQUA(B)	SVP						24,000.00	24,000.00		
		VISAYAS-BOHOL(A)	SVP						60,000.00	60,000.00		
		VISAYAS-CAPIZ(B)	SVP						72,000.00	72,000.00		
		VISAYAS-CEBU(A)	SVP						156,000.00	156,000.00		
		VISAYAS-ILOILO(A)	SVP						108,000.00	108,000.00		
		VISAYAS-LEYTE(A)	SVP						120,000.00	120,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						72,000.00	72,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						72,000.00	72,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						60,000.00	60,000.00		
		VISAYAS-ODM	SVP						240,000.00	240,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						174,180.00	174,180.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						102,000.00	102,000.00		
	VARIOUS REPAIRS AND MAINTENANCE	ASMD	SVP	TBD					120,000.00	120,000.00		
		GSD	SVP						4,400,000.00	4,400,000.00		
		NCL-CAGAYAN(A)	SVP						36,000.00	36,000.00		
		SPPD	SVP						1,648,800.00	1,648,800.00		
		VISAYAS-ODM	SVP						3,180,000.00	3,180,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						72,000.00	72,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - COMMUNICATION EQUIPMENT	GSD	SVP	TBD					24,000.00	24,000.00		
		MEDICAL SERVICES	SVP						648,000.00	648,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						6,000.00	6,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						5,000.00	5,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						7,200.00	7,200.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						6,000.00	6,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						5,000.00	5,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						5,000.00	5,000.00		
		MINDANAO-ODM	SVP						6,600.00	6,600.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						6,000.00	6,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						7,200.00	7,200.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						5,000.00	5,000.00		
		VISAYAS-BOHOL(A)	SVP						6,000.00	6,000.00		
		VISAYAS-CAPIZ(B)	SVP						6,000.00	6,000.00		
		VISAYAS-CEBU(A)	SVP						8,000.00	8,000.00		
		VISAYAS-ILOILO(A)	SVP						12,000.00	12,000.00		
		VISAYAS-ODM	SVP						12,000.00	12,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES	ABD	SVP	TBD					12,000.00	12,000.00		
		AGM-MS	SVP						12,000.00	12,000.00		
		ASMD	SVP						144,000.00	144,000.00		
		GSD	SVP						120,000.00	120,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						12,000.00	12,000.00		
		MINDANAO-BUKIDNON(A)	SVP						6,000.00	6,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						30,000.00	30,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						2,400.00	2,400.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-LANAO DEL NORTE(B)	SVP						30,000.00	30,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						7,200.00	7,200.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						36,000.00	36,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						30,000.00	30,000.00		
		MINDANAO-ODM	SVP						18,000.00	18,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						2,400.00	2,400.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						30,000.00	30,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						30,000.00	30,000.00		
		NCL-AURORA(C)	SVP						1,500.00	1,500.00		
		NCL-BATAAN(A)	SVP						1,500.00	1,500.00		
		NCL-BENGUET(A)	SVP						1,500.00	1,500.00		
		NCL-BULACAN(A)	SVP						1,500.00	1,500.00		
		NCL-CAGAYAN(A)	SVP						1,500.00	1,500.00		
		NCL-IFUGAO(C)	SVP						1,500.00	1,500.00		
		NCL-ILOCOS NORTE(B)	SVP						1,500.00	1,500.00		
		NCL-ILOCOS SUR(C)	SVP						1,500.00	1,500.00		
		NCL-ISABELA(A)	SVP						1,500.00	1,500.00		
		NCL-KALINGA(C)	SVP						1,500.00	1,500.00		
		NCL-LA UNION(B)	SVP						1,500.00	1,500.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						1,500.00	1,500.00		
		NCL-NUOVA ECIA(A)	SVP						1,500.00	1,500.00		
		NCL-NUOVA VIZCAYA(B)	SVP						1,500.00	1,500.00		
		NCL-PAMPANGA(A)	SVP						1,500.00	1,500.00		
		NCL-PANGASINAN(A)	SVP						1,500.00	1,500.00		
		NCL-QUIRINO(C)	SVP						1,500.00	1,500.00		
		NCL-TARLAC(A)	SVP						1,500.00	1,500.00		
		NCL-ZAMBALES(A)	SVP						1,500.00	1,500.00		
		STBR-ALBAY(A)	SVP						6,000.00	6,000.00		
		STBR-BATANGAS(A)	SVP						6,000.00	6,000.00		
		STBR-CAMARINES NORTE(B)	SVP						6,000.00	6,000.00		
		STBR-CAMARINES SUR(A)	SVP						6,000.00	6,000.00		
		STBR-CAVITE(A)	SVP						6,000.00	6,000.00		
		STBR-LAGUNA(A)	SVP						6,000.00	6,000.00		
		STBR-MARINDUQUE(B)	SVP						6,000.00	6,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						6,000.00	6,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						6,000.00	6,000.00		
		STBR-PALAWAN	SVP						6,000.00	6,000.00		
		STBR-QUEZON BRANCH(A)	SVP						6,000.00	6,000.00		
		STBR-RIZAL(A)	SVP						6,000.00	6,000.00		
		STBR-SORSOGON(B)	SVP						6,000.00	6,000.00		
		VISAYAS-AKLAN(B)	SVP						6,000.00	6,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-ANTIQUE(B)	SVP						1,200.00	1,200.00		
		VISAYAS-BILIRAN(B)	SVP						6,000.00	6,000.00		
		VISAYAS-BOHOL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-CAPIZ(B)	SVP						6,000.00	6,000.00		
		VISAYAS-CEBU(A)	SVP						10,000.00	10,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						6,000.00	6,000.00		
		VISAYAS-ILOILO(A)	SVP						30,000.00	30,000.00		
		VISAYAS-LEYTE(A)	SVP						24,000.00	24,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						6,000.00	6,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						4,800.00	4,800.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						18,000.00	18,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						20,000.00	20,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - IT EQUIPMENT & SOFTWARE	ABD	SVP	TBD					240,000.00	240,000.00		
		AGM-BOS	SVP						34,500.00	34,500.00		
		AGM-GAMING	SVP						60,000.00	60,000.00		
		AGM-MS	SVP						24,000.00	24,000.00		
		ASMD	SVP						48,000.00	48,000.00		
		BAC	SVP						198,000.00	198,000.00		
		BOARD SEC/DIRECTORS	SVP						72,000.00	72,000.00		
		BOD-CHAIRMAN	SVP						84,000.00	84,000.00		
		CHARITY ASSISTANCE	SVP						60,000.00	60,000.00		
		CORPLAN	SVP						24,000.00	24,000.00		
		GM	SVP						225,000.00	225,000.00		
		GSD	SVP						252,000.00	252,000.00		
		HR	SVP						240,000.00	240,000.00		
		IAS	SVP						30,000.00	30,000.00		
		ITSD	SVP						324,000.00	324,000.00		
		LEGAL	SVP						87,600.00	87,600.00		
		MEDICAL SERVICES	SVP						60,000.00	60,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						34,000.00	34,000.00		
		MINDANAO-BUKIDNON(A)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						12,000.00	12,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						12,000.00	12,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						54,000.00	54,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						24,000.00	24,000.00		
		MINDANAO-ODM	SVP						36,000.00	36,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						20,000.00	20,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						12,000.00	12,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						12,000.00	12,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						60,000.00	60,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						24,000.00	24,000.00		
		NCL-AURORA(C)	SVP						8,000.00	8,000.00		
		NCL-BATAAN(A)	SVP						12,000.00	12,000.00		
		NCL-BENGUET(A)	SVP						37,200.00	37,200.00		
		NCL-BULACAN(A)	SVP						8,470.00	8,470.00		
		NCL-CAGAYAN(A)	SVP						12,000.00	12,000.00		
		NCL-IFUGAO(C)	SVP						8,000.00	8,000.00		
		NCL-ILOCOS NORTE(B)	SVP						7,200.00	7,200.00		
		NCL-ILOCOS SUR(C)	SVP						8,000.00	8,000.00		
		NCL-ISABELA(A)	SVP						12,000.00	12,000.00		
		NCL-KALINGA(C)	SVP						8,000.00	8,000.00		
		NCL-LA UNION(B)	SVP						9,000.00	9,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						12,000.00	12,000.00		
		NCL-NUOVA ECIJA(A)	SVP						12,000.00	12,000.00		
		NCL-NUOVA VIZCAYA(B)	SVP						8,000.00	8,000.00		
		NCL-PAMPANGA(A)	SVP						8,000.00	8,000.00		
		NCL-PANGASINAN(A)	SVP						26,000.00	26,000.00		
		NCL-QUIRINO(C)	SVP						8,000.00	8,000.00		
		NCL-TARLAC(A)	SVP						12,000.00	12,000.00		
		NCL-ZAMBALES(A)	SVP						12,000.00	12,000.00		
		NCR	SVP						72,000.00	72,000.00		
		PSDD	SVP						120,000.00	120,000.00		
		SPPD	SVP						26,400.00	26,400.00		
		STBR-ALBAY(A)	SVP						6,000.00	6,000.00		
		STBR-BATANGAS(A)	SVP						6,000.00	6,000.00		
		STBR-CAMARINES NORTE(B)	SVP						9,000.00	9,000.00		
		STBR-CAMARINES SUR(A)	SVP						9,000.00	9,000.00		
		STBR-CAVITE(A)	SVP						9,000.00	9,000.00		
		STBR-LAGUNA(A)	SVP						9,000.00	9,000.00		
		STBR-MARINDUQUE(B)	SVP						6,000.00	6,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						6,000.00	6,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						6,000.00	6,000.00		
		STBR-PALAWAN	SVP						6,000.00	6,000.00		
		STBR-QUEZON BRANCH(A)	SVP						6,000.00	6,000.00		
		STBR-RIZAL(A)	SVP						9,000.00	9,000.00		
		STBR-SORSOGON(B)	SVP						6,000.00	6,000.00		
		TREASURY	SVP						88,440.00	88,440.00		
		VISAYAS-AKLAN(B)	SVP						12,000.00	12,000.00		
		VISAYAS-ANTIQUA(B)	SVP						6,000.00	6,000.00		
		VISAYAS-BILIRAN(B)	SVP						6,000.00	6,000.00		
		VISAYAS-BOHOL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-CAPIZ(B)	SVP						12,000.00	12,000.00		
		VISAYAS-CEBU(A)	SVP						30,000.00	30,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						6,000.00	6,000.00		
		VISAYAS-ILOILO(A)	SVP						72,000.00	72,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						54,000.00	54,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						12,000.00	12,000.00		
		VISAYAS-ODM	SVP						60,000.00	60,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						18,000.00	18,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						20,000.00	20,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - MACHINERY & EQUIPMENT	AGM-MS	SVP	TBD					12,000.00	12,000.00		
		ASMD	SVP						180,000.00	180,000.00		
		CORPLAN	SVP						24,000.00	24,000.00		
		GAMING TECH	SVP						300,000.00	300,000.00		
		GSD	SVP						3,324,000.00	3,324,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						12,000.00	12,000.00		
		MINDANAO-BUKIDNON(A)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						12,000.00	12,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						12,000.00	12,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						12,000.00	12,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						12,000.00	12,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ODM	SVP						12,000.00	12,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						12,000.00	12,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						12,000.00	12,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						12,000.00	12,000.00		
		NCL-AURORA(C)	SVP						8,000.00	8,000.00		
		NCL-BATAAN(A)	SVP						15,000.00	15,000.00		
		NCL-BENGUET(A)	SVP						8,000.00	8,000.00		
		NCL-BULACAN(A)	SVP						28,430.00	28,430.00		
		NCL-CAGAYAN(A)	SVP						20,000.00	20,000.00		
		NCL-IFUGAO(C)	SVP						8,000.00	8,000.00		
		NCL-ILOCOS NORTE(B)	SVP						8,000.00	8,000.00		
		NCL-ILOCOS SUR(C)	SVP						8,000.00	8,000.00		
		NCL-ISABELA(A)	SVP						20,000.00	20,000.00		
		NCL-KALINGA(C)	SVP						8,000.00	8,000.00		
		NCL-LA UNION(B)	SVP						8,000.00	8,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-MOUNTAIN PROVINCE(C)	SVP						8,000.00	8,000.00		
		NCL-NUOVA ECUJA(A)	SVP						20,000.00	20,000.00		
		NCL-NUOVA VIZCAYA(B)	SVP						8,400.00	8,400.00		
		NCL-PAMPANGA(A)	SVP						15,000.00	15,000.00		
		NCL-PANGASINAN(A)	SVP						12,000.00	12,000.00		
		NCL-QUIRINO(C)	SVP						8,000.00	8,000.00		
		NCL-TARLAC(A)	SVP						15,000.00	15,000.00		
		NCL-ZAMBALES(A)	SVP						15,000.00	15,000.00		
		SPPD	SVP						1,778,980.00	1,778,980.00		
		STBR-ALBAY(A)	SVP						24,000.00	24,000.00		
		STBR-BATANGAS(A)	SVP						24,000.00	24,000.00		
		STBR-CAMARINES NORTE(B)	SVP						24,000.00	24,000.00		
		STBR-CAMARINES SUR(A)	SVP						24,000.00	24,000.00		
		STBR-CAVITE(A)	SVP						24,000.00	24,000.00		
		STBR-LAGUNA(A)	SVP						24,000.00	24,000.00		
		STBR-MARINDUQUE(B)	SVP						24,000.00	24,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						24,000.00	24,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						24,000.00	24,000.00		
		STBR-PALAWAN	SVP						24,000.00	24,000.00		
		STBR-QUEZON BRANCH(A)	SVP						18,000.00	18,000.00		
		STBR-RIZAL(A)	SVP						24,000.00	24,000.00		
		STBR-SORSOGON(B)	SVP						24,000.00	24,000.00		
		VISAYAS-AKLAN(B)	SVP						24,000.00	24,000.00		
		VISAYAS-ANTIQUA(B)	SVP						6,000.00	6,000.00		
		VISAYAS-BOHOL(A)	SVP						6,000.00	6,000.00		
		VISAYAS-CEBU(A)	SVP						10,000.00	10,000.00		
		VISAYAS-ILOILO(A)	SVP						18,000.00	18,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-ODM	SVP						15,000.00	15,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						6,000.00	6,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						6,000.00	6,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - OFFICE BUILDING	GAMING TECH	SVP	TBD					300,000.00	300,000.00		
		GSD	SVP						9,180,000.00	9,180,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						60,000.00	60,000.00		
		MINDANAO-BUKIDNON(A)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						54,000.00	54,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						40,000.00	40,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						54,000.00	54,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						100,000.00	100,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						60,000.00	60,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						54,000.00	54,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ODM	SVP						192,000.00	192,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						60,000.00	60,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						40,000.00	40,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						90,000.00	90,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						60,000.00	60,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						169,980.00	169,980.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						54,000.00	54,000.00		
		NCL-AURORA(C)	SVP						9,000.00	9,000.00		
		NCL-BATAAN(A)	SVP						9,000.00	9,000.00		
		NCL-BENGUET(A)	SVP						12,000.00	12,000.00		
		NCL-BULACAN(A)	SVP						7,120.00	7,120.00		
		NCL-IFUGAO(C)	SVP						9,000.00	9,000.00		
		NCL-ILOCOS NORTE(B)	SVP						24,000.00	24,000.00		
		NCL-ILOCOS SUR(C)	SVP						9,000.00	9,000.00		
		NCL-ISABELA(A)	SVP						9,000.00	9,000.00		
		NCL-KALINGA(C)	SVP						9,000.00	9,000.00		
		NCL-LA UNION(B)	SVP						9,000.00	9,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						9,000.00	9,000.00		
		NCL-NUOVA ECUJA(A)	SVP						9,000.00	9,000.00		
		NCL-NUOVA VIZCAYA(B)	SVP						9,000.00	9,000.00		
		NCL-PAMPANGA(A)	SVP						9,000.00	9,000.00		
		NCL-PANGASINAN(A)	SVP						9,000.00	9,000.00		
		NCL-QUIRINO(C)	SVP						9,000.00	9,000.00		
		NCL-TARLAC(A)	SVP						9,000.00	9,000.00		
		NCL-ZAMBALES(A)	SVP						9,000.00	9,000.00		
		STBR-ALBAY(A)	SVP						12,000.00	12,000.00		
		STBR-BATANGAS(A)	SVP						12,000.00	12,000.00		
		STBR-CAMARINES NORTE(B)	SVP						6,000.00	6,000.00		
		STBR-CAMARINES SUR(A)	SVP						12,000.00	12,000.00		
		STBR-CAVITE(A)	SVP						12,000.00	12,000.00		
		STBR-LAGUNA(A)	SVP						18,000.00	18,000.00		
		STBR-MARINDUQUE(B)	SVP						6,000.00	6,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						6,000.00	6,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						6,000.00	6,000.00		
		STBR-PALAWAN	SVP						12,000.00	12,000.00		
		STBR-QUEZON BRANCH(A)	SVP						12,000.00	12,000.00		
		STBR-RIZAL(A)	SVP						12,000.00	12,000.00		
		STBR-SORSOGON(B)	SVP						6,000.00	6,000.00		
		VISAYAS-ANTIQUA(B)	SVP						30,000.00	30,000.00		
		VISAYAS-BILIRAN(B)	SVP						60,000.00	60,000.00		
		VISAYAS-BOHOL(A)	SVP						60,000.00	60,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						60,000.00	60,000.00		
		VISAYAS-ILOILO(A)	SVP						102,000.00	102,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						348,000.00	348,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-NEGROS ORIENTAL(A)	SVP						48,000.00	48,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						300,000.00	300,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						60,000.00	60,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						180,000.00	180,000.00		
	VARIOUS REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	ABD	SVP	TBD					264,000.00	264,000.00		
		ASMD	SVP						12,000.00	12,000.00		
		GAMING TECH	SVP						210,000.00	210,000.00		
		GSD	SVP						60,000.00	60,000.00		
		MEDICAL SERVICES	SVP						60,000.00	60,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						54,000.00	54,000.00		
		MINDANAO-BUKIDNON(A)	SVP						24,000.00	24,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						51,000.00	51,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						45,600.00	45,600.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						6,000.00	6,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						51,000.00	51,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						12,000.00	12,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						108,600.00	108,600.00		
		MINDANAO-NORTH COTABATO(B)	SVP						51,000.00	51,000.00		
		MINDANAO-ODM	SVP						30,000.00	30,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						60,000.00	60,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						6,000.00	6,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						25,000.00	25,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						12,000.00	12,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						99,960.00	99,960.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						51,000.00	51,000.00		
		NCL-AURORA(C)	SVP						10,000.00	10,000.00		
		NCL-BATAAN(A)	SVP						10,000.00	10,000.00		
		NCL-BENGUET(A)	SVP						12,000.00	12,000.00		
		NCL-BULACAN(A)	SVP						10,000.00	10,000.00		
		NCL-CAGAYAN(A)	SVP						10,000.00	10,000.00		
		NCL-IFUGAO(C)	SVP						10,000.00	10,000.00		
		NCL-ILOCOS NORTE(B)	SVP						10,000.00	10,000.00		
		NCL-ILOCOS SUR(C)	SVP						10,000.00	10,000.00		
		NCL-ISABELA(A)	SVP						10,000.00	10,000.00		
		NCL-KALINGA(C)	SVP						10,000.00	10,000.00		
		NCL-LA UNION(B)	SVP						10,000.00	10,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						10,000.00	10,000.00		
		NCL-NUOVA ECIA(A)	SVP						10,000.00	10,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		GAMING TECH	SVP						1,439,500.00	1,439,500.00		
		GM	SVP						455,997.00	455,997.00		
		GSD	SVP						2,055,600.00	2,055,600.00		
		HR	GTG/SVP						3,648.22	3,648.22		
			SVP						745,405.04	745,405.04		
		IAS	SVP						83,620.00	83,620.00		
		ISO	SVP						45,700.00	45,700.00		
		ITSD	SVP						1,101,900.00	1,101,900.00		
		LEGAL	SVP						550,596.00	550,596.00		
		MEDICAL SERVICES	SVP						3,738,670.80	3,738,670.80		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/SVP						3,648.22	3,648.22		
			SVP						54,628.40	54,628.40		
		MINDANAO-BUKIDNON(A)	SVP						2,236.40	2,236.40		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						8,438.15	8,438.15		
			SVP						237,023.36	237,023.36		
		MINDANAO-DAVAO DEL SUR(A)	SVP						659.38	659.38		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						4,789.93	4,789.93		
			SVP						26,667.76	26,667.76		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						8,438.15	8,438.15		
			SVP						237,023.36	237,023.36		
		MINDANAO-MISAMIS OCCIDENTAL(B)	GTG/SVP						4,789.93	4,789.93		
			SVP						9,069.08	9,069.08		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/SVP						3,362.08	3,362.08		
			SVP						26,205.04	26,205.04		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						8,438.15	8,438.15		
			SVP						237,023.36	237,023.36		
		MINDANAO-ODM	SVP						42,305.82	42,305.82		
		MINDANAO-SOUTH COTABATO(A)	GTG/SVP						4,789.93	4,789.93		
			SVP						35,205.04	35,205.04		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						4,789.93	4,789.93		
			SVP						154,616.49	154,616.49		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						20,028.58	20,028.58		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						31,205.04	31,205.04		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/SVP						3,648.22	3,648.22		
			SVP						48,705.04	48,705.04		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						8,438.15	8,438.15		
			SVP						237,023.36	237,023.36		
		NCL-AURORA(C)	SVP						44,400.00	44,400.00		
		NCL-BATAAN(A)	SVP						43,069.16	43,069.16		
		NCL-BENGUET(A)	SVP						76,772.80	76,772.80		
		NCL-BULACAN(A)	SVP						14,400.00	14,400.00		
		NCL-CAGAYAN(A)	SVP						100,500.00	100,500.00		
		NCL-IFUGAO(C)	SVP						113,750.00	113,750.00		
		NCL-ILOCOS NORTE(B)	SVP						42,400.00	42,400.00		
		NCL-ILOCOS SUR(C)	SVP						41,400.00	41,400.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-ISABELA(A)	SVP						73,400.00	73,400.00		
		NCL-KALINGA(C)	SVP						74,750.00	74,750.00		
		NCL-LA UNION(B)	SVP						57,500.00	57,500.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						26,200.00	26,200.00		
		NCL-NUEVA ECUIJA(A)	SVP						105,050.00	105,050.00		
		NCL-NUEVA VIZCAYA(B)	SVP						87,200.00	87,200.00		
		NCL-ODM	SVP						312,800.00	312,800.00		
		NCL-PAMPANGA(A)	SVP						126,000.00	126,000.00		
		NCL-PANGASINAN(A)	SVP						35,000.00	35,000.00		
		NCL-QUIRINO(C)	SVP						113,750.00	113,750.00		
		NCL-TARLAC(A)	SVP						90,700.00	90,700.00		
		NCL-ZAMBALES(A)	SVP						36,000.00	36,000.00		
		NCR	SVP						215,500.00	215,500.00		
		PSDD	SVP						244,996.00	244,996.00		
		SPPD	SVP						189,988.00	189,988.00		
		STBR-ALBAY(A)	SVP						114,000.00	114,000.00		
		STBR-BATANGAS(A)	SVP						177,500.00	177,500.00		
		STBR-CAMARINES NORTE(B)	SVP						38,000.00	38,000.00		
		STBR-CAMARINES SUR(A)	SVP						53,000.00	53,000.00		
		STBR-CATANDUANES(C)	SVP						178,500.00	178,500.00		
		STBR-CAVITE(A)	SVP						114,998.00	114,998.00		
		STBR-LAGUNA(A)	SVP						161,997.00	161,997.00		
		STBR-MARINDUQUE(B)	SVP						101,000.00	101,000.00		
		STBR-MASBATE(C)	SVP						92,000.00	92,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						34,000.00	34,000.00		
		STBR-ODM	SVP						170,000.00	170,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						32,000.00	32,000.00		
		STBR-PALAWAN	SVP						47,000.00	47,000.00		
		STBR-QUEZON BRANCH(A)	SVP						51,000.00	51,000.00		
		STBR-RIZAL(A)	SVP						35,000.00	35,000.00		
		STBR-ROMBLON(C)	SVP						72,000.00	72,000.00		
		STBR-SORSOGON(B)	SVP						58,000.00	58,000.00		
		TREASURY	SVP						850,305.00	850,305.00		
		VISAYAS-AKLAN(B)	GTG/SVP						8,438.15	8,438.15		
			SVP						48,605.04	48,605.04		
		VISAYAS-ANTIQUA(B)	GTG/SVP						11,204.60	11,204.60		
			SVP						41,700.00	41,700.00		
		VISAYAS-BILIRAN(B)	GTG/SVP						7,556.38	7,556.38		
			SVP						204,100.00	204,100.00		
		VISAYAS-BOHOL(A)	SVP						66,600.00	66,600.00		
		VISAYAS-CAPIZ(B)	SVP						38,500.00	38,500.00		
		VISAYAS-CEBU(A)	SVP						186,500.00	186,500.00		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						7,556.38	7,556.38		
			SVP						204,100.00	204,100.00		
		VISAYAS-ILOILO(A)	SVP						28,500.00	28,500.00		
		VISAYAS-LEYTE(A)	GTG/SVP						7,296.44	7,296.44		
			SVP						84,000.00	84,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						100,628.80	100,628.80		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						3,648.22	3,648.22		
			SVP						139,199.00	139,199.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-NUEVA VIZCAYA(B)	SVP						10,000.00	10,000.00		
		NCL-PAMPANGA(A)	SVP						9,999.96	9,999.96		
		NCL-PANGASINAN(A)	SVP						16,000.00	16,000.00		
		NCL-QUIRINO(C)	SVP						10,000.00	10,000.00		
		NCL-TARLAC(A)	SVP						24,000.00	24,000.00		
		NCL-ZAMBALES(A)	SVP						24,000.00	24,000.00		
		STBR-ALBAY(A)	SVP						18,000.00	18,000.00		
		STBR-BATANGAS(A)	SVP						18,000.00	18,000.00		
		STBR-CAMARINES NORTE(B)	SVP						18,000.00	18,000.00		
		STBR-CAMARINES SUR(A)	SVP						18,000.00	18,000.00		
		STBR-CAVITE(A)	SVP						18,000.00	18,000.00		
		STBR-LAGUNA(A)	SVP						18,000.00	18,000.00		
		STBR-MARINDUQUE(B)	SVP						6,000.00	6,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						18,000.00	18,000.00		
		STBR-PALAWAN	SVP						18,000.00	18,000.00		
		STBR-QUEZON BRANCH(A)	SVP						18,000.00	18,000.00		
		STBR-RIZAL(A)	SVP						18,000.00	18,000.00		
		STBR-SORSOGON(B)	SVP						18,000.00	18,000.00		
		TREASURY	SVP						13,200.00	13,200.00		
		VISAYAS-AKLAN(B)	SVP						6,000.00	6,000.00		
		VISAYAS-ANTIQUE(B)	SVP						18,000.00	18,000.00		
		VISAYAS-BILIRAN(B)	SVP						12,000.00	12,000.00		
		VISAYAS-BOHOL(A)	SVP						36,000.00	36,000.00		
		VISAYAS-CAPIZ(B)	SVP						24,000.00	24,000.00		
		VISAYAS-CEBU(A)	SVP						10,000.00	10,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						12,000.00	12,000.00		
		VISAYAS-ILOILO(A)	SVP						18,000.00	18,000.00		
		VISAYAS-LEYTE(A)	SVP						38,340.00	38,340.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						8,400.00	8,400.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						36,000.00	36,000.00		
		VISAYAS-ODM	SVP						578,048.00	578,048.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						44,400.00	44,400.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						18,000.00	18,000.00		
	VARIOUS SUPPLIES	ABD	SVP		TBD				656,197.00	656,197.00		
		AGM-ADMIN	SVP						54,500.00	54,500.00		
		AGM-BOS	SVP						20,000.00	20,000.00		
		AGM-CHARITY	SVP						46,500.00	46,500.00		
		AGM-GAMING	SVP						106,998.00	106,998.00		
		AGM-MS	SVP						38,000.00	38,000.00		
		ASMD	SVP						878,698.00	878,698.00		
		BAC	SVP						50,500.00	50,500.00		
		BOARD SEC/DIRECTORS	SVP						188,995.00	188,995.00		
		BOD-CHAIRMAN	SVP						12,000.00	12,000.00		
		CHARITY ASSISTANCE	SVP						196,900.00	196,900.00		
		COA	SVP						80,500.00	80,500.00		
		CORPLAN	GTG/SVP						14,800.00	14,800.00		
			SVP						520,998.00	520,998.00		
		GAD	SVP						118,500.00	118,500.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-NORTHERN SAMAR(B)	SVP						76,105.04	76,105.04		
		VISAYAS-ODM	GTG/SVP						8,438.15	8,438.15		
			SVP						87,853.96	87,853.96		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						7,296.44	7,296.44		
			SVP						90,000.00	90,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						66,000.00	66,000.00		
	VARIOUS TRAINING AND SEMINARS	ABD	SVP		TBD				594,000.00	594,000.00		
		HR	SVP						68,497,000.00	68,497,000.00		
		PSDD	SVP						242,000.00	242,000.00		
	VARIOUS TRANSPORTATION & DELIVERY SERVICES	ASMD	SVP		TBD				30,000.00	30,000.00		
		GSD	SVP						21,000,000.00	21,000,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						432,000.00	432,000.00		
		MINDANAO-BUKIDNON(A)	SVP						180,000.00	180,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						180,000.00	180,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						516,000.00	516,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						237,960.00	237,960.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						180,000.00	180,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						250,800.00	250,800.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						396,000.00	396,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						180,000.00	180,000.00		
		MINDANAO-ODM	SVP						300,000.00	300,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						300,000.00	300,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						237,960.00	237,960.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						240,000.00	240,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						312,000.00	312,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						540,000.00	540,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						180,000.00	180,000.00		
		NCL-AURORA(C)	SVP						64,800.00	64,800.00		
		NCL-BATAAN(A)	SVP						141,600.00	141,600.00		
		NCL-BENGUET(A)	SVP						96,000.00	96,000.00		
		NCL-BULACAN(A)	SVP						36,000.00	36,000.00		
		NCL-CAGAYAN(A)	SVP						153,600.00	153,600.00		
		NCL-IFUGAO(C)	SVP						64,800.00	64,800.00		
		NCL-ILOCOS NORTE(B)	SVP						64,800.00	64,800.00		
		NCL-ILOCOS SUR(C)	SVP						64,800.00	64,800.00		
		NCL-ISABELA(A)	SVP						88,800.00	88,800.00		
		NCL-KALINGA(C)	SVP						64,800.00	64,800.00		
		NCL-LA UNION(B)	SVP						64,800.00	64,800.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						64,800.00	64,800.00		
		NCL-NUOVA ECLIA(A)	SVP						40,800.00	40,800.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-NUEVA VIZCAYA(B)	SVP						64,800.00	64,800.00		
		NCL-ODM	SVP						48,000.00	48,000.00		
		NCL-PAMPANGA(A)	SVP						57,600.00	57,600.00		
		NCL-PANGASINAN(A)	SVP						81,600.00	81,600.00		
		NCL-QUIRINO(C)	SVP						64,800.00	64,800.00		
		NCL-TARLAC(A)	SVP						44,400.00	44,400.00		
		NCL-ZAMBALES(A)	SVP						50,400.00	50,400.00		
		STBR-ALBAY(A)	SVP						24,000.00	24,000.00		
		STBR-BATANGAS(A)	SVP						18,000.00	18,000.00		
		STBR-CAMARINES NORTE(B)	SVP						24,000.00	24,000.00		
		STBR-CAMARINES SUR(A)	SVP						24,000.00	24,000.00		
		STBR-CATANDUANES(C)	SVP						18,000.00	18,000.00		
		STBR-CAVITE(A)	SVP						6,000.00	6,000.00		
		STBR-LAGUNA(A)	SVP						18,000.00	18,000.00		
		STBR-MARINDUQUE(B)	SVP						30,000.00	30,000.00		
		STBR-MASBATE(C)	SVP						24,000.00	24,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						18,000.00	18,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						30,000.00	30,000.00		
		STBR-PALAWAN	SVP						210,000.00	210,000.00		
		STBR-QUEZON BRANCH(A)	SVP						18,000.00	18,000.00		
		STBR-RIZAL(A)	SVP						6,000.00	6,000.00		
		STBR-ROMBLON(C)	SVP						24,000.00	24,000.00		
		STBR-SORSOGON(B)	SVP						12,000.00	12,000.00		
		VISAYAS-AKLAN(B)	SVP						72,000.00	72,000.00		
		VISAYAS-ANTIQUÉ(B)	SVP						120,000.00	120,000.00		
		VISAYAS-BILIRAN(B)	SVP						240,000.00	240,000.00		
		VISAYAS-BOHOL(A)	SVP						360,000.00	360,000.00		
		VISAYAS-CAPIZ(B)	SVP						180,000.00	180,000.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						240,000.00	240,000.00		
		VISAYAS-ILOILO(A)	SVP						180,000.00	180,000.00		
		VISAYAS-LEYTE(A)	SVP						360,000.00	360,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						558,000.00	558,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						180,000.00	180,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						120,000.00	120,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						360,000.00	360,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						120,000.00	120,000.00		
	VARIOUS TRAVEL - FOREIGN	ABD	SVP	TBD					200,000.00	200,000.00		
		AGM-ADMIN	SVP						200,000.00	200,000.00		
		AGM-BOS	SVP						300,000.00	300,000.00		
		AGM-CHARITY	SVP						300,000.00	300,000.00		
		AGM-GAMING	SVP						570,000.00	570,000.00		
		AGM-MS	SVP						300,000.00	300,000.00		
		ASMD	SVP						200,000.00	200,000.00		
		BAC	SVP						200,000.00	200,000.00		
		BOARD SEC/DIRECTORS	SVP						3,000,000.00	3,000,000.00		
		BOD-CHAIRMAN	SVP						900,000.00	900,000.00		
		CHARITY ASSISTANCE	SVP						200,000.00	200,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		CORPLAN	SVP						200,000.00	200,000.00		
		GAMING TECH	SVP						300,000.00	300,000.00		
		GM	SVP						990,000.00	990,000.00		
		GSD	SVP						200,000.00	200,000.00		
		HR	SVP						200,000.00	200,000.00		
		IAS	SVP						200,000.00	200,000.00		
		LEGAL	SVP						350,000.00	350,000.00		
		MEDICAL SERVICES	SVP						200,000.00	200,000.00		
		MINDANAO-ODM	SVP						200,000.00	200,000.00		
		NCL-ODM	SVP						300,000.00	300,000.00		
		NCR	SVP						150,000.00	150,000.00		
		PSDD	SVP						200,000.00	200,000.00		
		SPPD	SVP						300,000.00	300,000.00		
		STBR-ODM	SVP						200,000.00	200,000.00		
		TREASURY	SVP						200,000.00	200,000.00		
		VISAYAS-ODM	SVP						200,000.00	200,000.00		
	VARIOUS TRAVEL - LOCAL	ABD	SVP		TBD				8,971,300.00	8,971,300.00		
		AGM-ADMIN	SVP						490,000.00	490,000.00		
		AGM-BOS	SVP						1,017,000.00	1,017,000.00		
		AGM-CHARITY	SVP						300,000.00	300,000.00		
		AGM-GAMING	SVP						600,000.00	600,000.00		
		AGM-MS	SVP						400,000.00	400,000.00		
		ASMD	SVP						1,215,500.00	1,215,500.00		
		BAC	SVP						815,000.00	815,000.00		
		BOARD SEC/DIRECTORS	SVP						2,962,400.00	2,962,400.00		
		BOD-CHAIRMAN	SVP						1,080,000.00	1,080,000.00		
		CHARITY ASSISTANCE	SVP						2,000,000.00	2,000,000.00		
		CORPLAN	SVP						2,320,080.00	2,320,080.00		
		GAD	SVP						19,626,750.00	19,626,750.00		
		GAMING TECH	SVP						498,000.00	498,000.00		
		GM	SVP						3,596,000.00	3,596,000.00		
		GSD	SVP						4,730,000.00	4,730,000.00		
		HR	SVP						5,775,500.00	5,775,500.00		
		IAS	SVP						3,158,000.00	3,158,000.00		
		ITSD	SVP						1,440,000.00	1,440,000.00		
		LEGAL	SVP						420,000.00	420,000.00		
		MEDICAL SERVICES	SVP						2,000,000.00	2,000,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						450,000.00	450,000.00		
		MINDANAO-BUKIDNON(A)	SVP						450,000.00	450,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						400,000.00	400,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						450,000.00	450,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						350,000.00	350,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						400,000.00	400,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						400,000.00	400,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						450,000.00	450,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						400,000.00	400,000.00		
		MINDANAO-ODM	SVP						1,499,000.00	1,499,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						450,000.00	450,000.00		
		MINDANAO-SULTAN KUDARAT(C)	SVP						350,000.00	350,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						400,000.00	400,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						400,000.00	400,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						450,000.00	450,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						400,000.00	400,000.00		
		NCL-AURORA(C)	SVP						120,000.00	120,000.00		
		NCL-BATAAN(A)	SVP						120,000.00	120,000.00		
		NCL-BENGUET(A)	SVP						174,520.00	174,520.00		
		NCL-BULACAN(A)	SVP						118,920.00	118,920.00		
		NCL-CAGAYAN(A)	SVP						171,140.00	171,140.00		
		NCL-IFUGAO(C)	SVP						120,000.00	120,000.00		
		NCL-ILOCOS NORTE(B)	SVP						118,920.08	118,920.08		
		NCL-ILOCOS SUR(C)	SVP						120,000.00	120,000.00		
		NCL-ISABELA(A)	SVP						194,260.00	194,260.00		
		NCL-KALINGA(C)	SVP						120,000.00	120,000.00		
		NCL-LA UNION(B)	SVP						120,000.00	120,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						120,000.00	120,000.00		
		NCL-NUOVA ECUIA(A)	SVP						110,080.00	110,080.00		
		NCL-NUOVA VIZCAYA(B)	SVP						127,000.00	127,000.00		
		NCL-ODM	SVP						356,640.00	356,640.00		
		NCL-PAMPANGA(A)	SVP						94,720.08	94,720.08		
		NCL-PANGASINAN(A)	SVP						184,619.98	184,619.98		
		NCL-QUIRINO(C)	SVP						121,280.00	121,280.00		
		NCL-TARLAC(A)	SVP						120,000.00	120,000.00		
		NCL-ZAMBALES(A)	SVP						120,000.00	120,000.00		
		NCR	SVP						360,000.00	360,000.00		
		PSDD	SVP						1,249,000.00	1,249,000.00		
		SPPD	SVP						100,000.00	100,000.00		
		STBR-ALBAY(A)	SVP						170,000.00	170,000.00		
		STBR-BATANGAS(A)	SVP						120,000.00	120,000.00		
		STBR-CAMARINES NORTE(B)	SVP						70,000.00	70,000.00		
		STBR-CAMARINES SUR(A)	SVP						170,000.00	170,000.00		
		STBR-CATANDUANES(C)	SVP						70,000.00	70,000.00		
		STBR-CAVITE(A)	SVP						120,000.00	120,000.00		
		STBR-LAGUNA(A)	SVP						120,000.00	120,000.00		
		STBR-MARINDUQUE(B)	SVP						60,000.00	60,000.00		
		STBR-MASBATE(C)	SVP						70,000.00	70,000.00		
		STBR-OCCIDENTAL MINDORO(C)	SVP						80,000.00	80,000.00		
		STBR-ODM	SVP						357,000.00	357,000.00		
		STBR-ORIENTAL MINDORO(A)	SVP						120,000.00	120,000.00		
		STBR-PALAWAN	SVP						200,000.00	200,000.00		
		STBR-QUEZON BRANCH(A)	SVP						120,000.00	120,000.00		
		STBR-RIZAL(A)	SVP						100,000.00	100,000.00		
		STBR-ROMBLON(C)	SVP						70,000.00	70,000.00		
		STBR-SORSOGON(B)	SVP						70,000.00	70,000.00		
		TREASURY	SVP						990,000.00	990,000.00		
		VISAYAS-AKLAN(B)	SVP						244,000.00	244,000.00		
		VISAYAS-ANTIQUUE(B)	SVP						282,000.00	282,000.00		
		VISAYAS-BILIRAN(B)	SVP						289,000.00	289,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		VISAYAS-BOHOL(A)	SVP						215,500.00	215,500.00		
		VISAYAS-CAPIZ(B)	SVP						247,200.00	247,200.00		
		VISAYAS-CEBU(A)	SVP						193,800.00	193,800.00		
		VISAYAS-EASTERN SAMAR(C)	SVP						289,000.00	289,000.00		
		VISAYAS-ILOILO(A)	SVP						204,000.00	204,000.00		
		VISAYAS-LEYTE(A)	SVP						194,400.00	194,400.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						391,500.00	391,500.00		
		VISAYAS-NEGROS ORIENTAL(A)	SVP						302,000.00	302,000.00		
		VISAYAS-NORTHERN SAMAR(B)	SVP						238,000.00	238,000.00		
		VISAYAS-ODM	SVP						559,800.00	559,800.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						228,000.00	228,000.00		
		VISAYAS-WESTERN SAMAR(A)	SVP						313,000.00	313,000.00		
	VEHICLE REGISTRATION	ASMD	GTG/SVP	TBD					875,000.00	875,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	GTG/SVP						15,000.00	15,000.00		
		MINDANAO-BUKIDNON(A)	GTG/SVP						10,000.00	10,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	GTG/SVP						6,500.00	6,500.00		
		MINDANAO-DAVAO DEL SUR(A)	GTG/SVP						11,000.00	11,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	GTG/SVP						5,000.00	5,000.00		
		MINDANAO-LANAO DEL NORTE(B)	GTG/SVP						6,500.00	6,500.00		
		MINDANAO-MISAMIS ORIENTAL(A)	GTG/SVP						8,000.00	8,000.00		
		MINDANAO-NORTH COTABATO(B)	GTG/SVP						6,500.00	6,500.00		
		MINDANAO-ODM	GTG/SVP						10,000.00	10,000.00		
		MINDANAO-SOUTH COTABATO(A)	GTG/SVP						10,000.00	10,000.00		
		MINDANAO-SULTAN KUDARAT(C)	GTG/SVP						5,000.00	5,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	GTG/SVP						12,500.00	12,500.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	GTG/SVP						4,000.00	4,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	GTG/SVP						6,500.00	6,500.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	GTG/SVP						6,500.00	6,500.00		
		NCL-AURORA(C)	GTG/SVP						10,000.00	10,000.00		
		NCL-BATAAN(A)	GTG/SVP						5,000.00	5,000.00		
		NCL-BENGUET(A)	GTG/SVP						10,000.00	10,000.00		
		NCL-BULACAN(A)	GTG/SVP						10,000.00	10,000.00		
		NCL-CAGAYAN(A)	GTG/SVP						20,000.00	20,000.00		
		NCL-IFUGAO(C)	GTG/SVP						10,000.00	10,000.00		
		NCL-ILOCOS NORTE(B)	GTG/SVP						10,000.00	10,000.00		
		NCL-ILOCOS SUR(C)	GTG/SVP						10,000.00	10,000.00		
		NCL-ISABELA(A)	GTG/SVP						10,000.00	10,000.00		
		NCL-KALINGA(C)	GTG/SVP						10,000.00	10,000.00		
		NCL-LA UNION(B)	GTG/SVP						10,000.00	10,000.00		
		NCL-MOUNTAIN PROVINCE(C)	GTG/SVP						10,000.00	10,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		NCL-NUEVA ECIIJA(A)	GTG/SVP						10,000.00	10,000.00		
		NCL-NUEVA VIZCAYA(B)	GTG/SVP						10,000.00	10,000.00		
		NCL-PANGASINAN(A)	GTG/SVP						8,500.00	8,500.00		
		NCL-QUIRINO(C)	GTG/SVP						10,000.00	10,000.00		
		NCL-TARLAC(A)	GTG/SVP						10,000.00	10,000.00		
		NCL-ZAMBALES(A)	GTG/SVP						10,000.00	10,000.00		
		STBR-ALBAY(A)	GTG/SVP						10,000.00	10,000.00		
		STBR-BATANGAS(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-CAMARINES NORTE(B)	GTG/SVP						10,000.00	10,000.00		
		STBR-CAMARINES SUR(A)	GTG/SVP						10,000.00	10,000.00		
		STBR-CATANDUANES(C)	GTG/SVP						10,000.00	10,000.00		
		STBR-CAVITE(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-LAGUNA(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-MARINDUQUE(B)	GTG/SVP						10,000.00	10,000.00		
		STBR-MASBATE(C)	GTG/SVP						10,000.00	10,000.00		
		STBR-OCCIDENTAL MINDORO(C)	GTG/SVP						10,000.00	10,000.00		
		STBR-ORIENTAL MINDORO(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-PALAWAN	GTG/SVP						15,000.00	15,000.00		
		STBR-QUEZON BRANCH(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-RIZAL(A)	GTG/SVP						15,000.00	15,000.00		
		STBR-ROMBLON(C)	GTG/SVP						10,000.00	10,000.00		
		STBR-SORSOGON(B)	GTG/SVP						10,000.00	10,000.00		
		VISAYAS-ANTIQUÉ(B)	GTG/SVP						10,000.00	10,000.00		
		VISAYAS-BILIRAN(B)	GTG/SVP						4,500.00	4,500.00		
		VISAYAS-BOHOL(A)	GTG/SVP						10,000.00	10,000.00		
		VISAYAS-CAPIZ(B)	GTG/SVP						10,000.00	10,000.00		
		VISAYAS-CEBU(A)	GTG/SVP						30,000.00	30,000.00		
		VISAYAS-EASTERN SAMAR(C)	GTG/SVP						4,500.00	4,500.00		
		VISAYAS-ILOILO(A)	GTG/SVP						21,000.00	21,000.00		
		VISAYAS-LEYTE(A)	GTG/SVP						26,000.00	26,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	GTG/SVP						6,000.00	6,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	GTG/SVP						10,000.00	10,000.00		
		VISAYAS-ODM	GTG/SVP						25,000.00	25,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	GTG/SVP						26,000.00	26,000.00		
		VISAYAS-WESTERN SAMAR(A)	GTG/SVP						4,500.00	4,500.00		
	WAREHOUSE RENTAL	ASMD	PUBLIC BIDDING	TBD					2,700,000.00	2,700,000.00		
		GSD	PUBLIC BIDDING						24,000,000.00	24,000,000.00		
	WATER	GSD	NEGOTIATED	TBD					2,556,000.00	2,556,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	NEGOTIATED						24,000.00	24,000.00		
		MINDANAO-BUKIDNON(A)	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-DAVAO DEL SUR(A)	NEGOTIATED						42,000.00	42,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	NEGOTIATED						12,000.00	12,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		MINDANAO-LANAO DEL NORTE(B)	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	NEGOTIATED						40,320.00	40,320.00		
		MINDANAO-MISAMIS ORIENTAL(A)	NEGOTIATED						25,200.00	25,200.00		
		MINDANAO-NORTH COTABATO(B)	NEGOTIATED						18,000.00	18,000.00		
		MINDANAO-ODM	NEGOTIATED						24,000.00	24,000.00		
		MINDANAO-SULTAN KUDARAT(C)	NEGOTIATED						12,000.00	12,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	NEGOTIATED						6,000.00	6,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	NEGOTIATED						6,000.00	6,000.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	NEGOTIATED						28,800.00	28,800.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	NEGOTIATED						18,000.00	18,000.00		
		NCL-AURORA(C)	NEGOTIATED						9,240.00	9,240.00		
		NCL-BENGUET(A)	NEGOTIATED						24,000.00	24,000.00		
		NCL-BULACAN(A)	NEGOTIATED						28,800.00	28,800.00		
		NCL-CAGAYAN(A)	NEGOTIATED						7,800.00	7,800.00		
		NCL-IFUGAO(C)	NEGOTIATED						6,000.00	6,000.00		
		NCL-ILOCOS NORTE(B)	NEGOTIATED						13,680.00	13,680.00		
		NCL-ILOCOS SUR(C)	NEGOTIATED						6,600.00	6,600.00		
		NCL-ISABELA(A)	NEGOTIATED						6,900.00	6,900.00		
		NCL-KALINGA(C)	NEGOTIATED						6,000.00	6,000.00		
		NCL-LA UNION(B)	NEGOTIATED						7,200.00	7,200.00		
		NCL-MOUNTAIN PROVINCE(C)	NEGOTIATED						5,600.04	5,600.04		
		NCL-NUOVA ECIJA(A)	NEGOTIATED						1,500.00	1,500.00		
		NCL-NUOVA VIZCAYA(B)	NEGOTIATED						5,220.00	5,220.00		
		NCL-ODM	NEGOTIATED						16,200.00	16,200.00		
		NCL-PAMPANGA(A)	NEGOTIATED						13,170.00	13,170.00		
		NCL-PANGASINAN(A)	NEGOTIATED						7,200.00	7,200.00		
		NCL-QUIRINO(C)	NEGOTIATED						6,000.00	6,000.00		
		NCL-TARLAC(A)	NEGOTIATED						9,600.00	9,600.00		
		NCL-ZAMBALES(A)	NEGOTIATED						14,800.00	14,800.00		
		STBR-ALBAY(A)	NEGOTIATED						14,400.00	14,400.00		
		STBR-BATANGAS(A)	NEGOTIATED						12,000.00	12,000.00		
		STBR-CAMARINES NORTE(B)	NEGOTIATED						18,000.00	18,000.00		
		STBR-CAMARINES SUR(A)	NEGOTIATED						18,000.00	18,000.00		
		STBR-CATANDUANES(C)	NEGOTIATED						12,000.00	12,000.00		
		STBR-CAVITE(A)	NEGOTIATED						24,000.00	24,000.00		
		STBR-LAGUNA(A)	NEGOTIATED						24,000.00	24,000.00		
		STBR-MARINDUQUE(B)	NEGOTIATED						12,000.00	12,000.00		
		STBR-MASBATE(C)	NEGOTIATED						12,000.00	12,000.00		
		STBR-OCCIDENTAL MINDORO(C)	NEGOTIATED						12,000.00	12,000.00		
		STBR-ORIENTAL MINDORO(A)	NEGOTIATED						12,000.00	12,000.00		
		STBR-PALAWAN	NEGOTIATED						12,000.00	12,000.00		
		STBR-QUEZON BRANCH(A)	NEGOTIATED						12,000.00	12,000.00		
		STBR-RIZAL(A)	NEGOTIATED						24,000.00	24,000.00		

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	
		STBR-ROMBLON(C)	NEGOTIATED						12,000.00	12,000.00		
		STBR-SORSOGON(B)	NEGOTIATED						18,000.00	18,000.00		
		VISAYAS-AKLAN(B)	NEGOTIATED						24,000.00	24,000.00		
		VISAYAS-ANTIQUE(B)	NEGOTIATED						3,600.00	3,600.00		
		VISAYAS-BILIRAN(B)	NEGOTIATED						60,000.00	60,000.00		
		VISAYAS-BOHOL(A)	NEGOTIATED						12,000.00	12,000.00		
		VISAYAS-EASTERN SAMAR(C)	NEGOTIATED						60,000.00	60,000.00		
		VISAYAS-ILOILO(A)	NEGOTIATED						12,000.00	12,000.00		
		VISAYAS-LEYTE(A)	NEGOTIATED						14,400.00	14,400.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	NEGOTIATED						18,000.00	18,000.00		
		VISAYAS-NEGROS ORIENTAL(A)	NEGOTIATED						12,000.00	12,000.00		
		VISAYAS-NORTHERN SAMAR(B)	NEGOTIATED						9,900.00	9,900.00		
		VISAYAS-ODM	NEGOTIATED						114,840.00	114,840.00		
		VISAYAS-SOUTHERN LEYTE(B)	NEGOTIATED						7,200.00	7,200.00		
		VISAYAS-WESTERN SAMAR(A)	NEGOTIATED						36,000.00	36,000.00		
	AMBULANCE DONATION PROGRAM	ASMD	PUBLIC BIDDING	TBD					70,000,000.00	70,000,000.00		
	CEAP - CAPABILITY ENHANCEMENT ASSISTANCE PROGRAM PRIMARY HEALTHCARE CAPABILITY BUILDING PROJECT	CHARITY ASSISTANCE	PUBLIC BIDDING	TBD					30,000,000.00	30,000,000.00		
	AMBULANCE DONATION PROGRAM (REPEAT ORDER)	ASMD	PUBLIC BIDDING	TBD					17,500,000.00	17,500,000.00		
	PCSO MILK FEEDING PROGRAM	CHARITY ASSISTANCE	GTG	TBD					4,000,000.00	4,000,000.00		
	AIRTIME AND BROADCAST EQUIPMENT	GAMING TECH	GTG	TBD					186,138,803.20	186,138,803.20		
	NOTARIAL FEES	ASMD	SVP	TBD					12,000.00	12,000.00		
		BOARD SEC/DIRECTORS	SVP						19,200.00	19,200.00		
		CORPLAN	SVP						6,000.00	6,000.00		
		GSD	SVP						45,000.00	45,000.00		
		HR	SVP						6,000.00	6,000.00		
		LEGAL	SVP						60,000.00	60,000.00		
		MINDANAO-AGUSAN DEL NORTE(A)	SVP						40,000.00	40,000.00		
		MINDANAO-BUKIDNON(A)	SVP						30,000.00	30,000.00		
		MINDANAO-DAVAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-DAVAO DEL SUR(A)	SVP						60,000.00	60,000.00		
		MINDANAO-DAVAO ORIENTAL(C)	SVP						12,000.00	12,000.00		
		MINDANAO-LANAO DEL NORTE(B)	SVP						24,000.00	24,000.00		
		MINDANAO-MISAMIS OCCIDENTAL(B)	SVP						30,000.00	30,000.00		
		MINDANAO-MISAMIS ORIENTAL(A)	SVP						45,000.00	45,000.00		
		MINDANAO-NORTH COTABATO(B)	SVP						24,000.00	24,000.00		
		MINDANAO-ODM	SVP						60,000.00	60,000.00		
		MINDANAO-SOUTH COTABATO(A)	SVP						60,000.00	60,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	(BRIEF DESCRIPTION OF PROGRAM/PROJECT)
		MINDANAO-SULTAN KUDARAT(C)	SVP						12,000.00	12,000.00		
		MINDANAO-SURIGAO DEL NORTE(B)	SVP						30,000.00	30,000.00		
		MINDANAO-ZAMBOANGA DEL NORTE(B)	SVP						31,200.00	31,200.00		
		MINDANAO-ZAMBOANGA DEL SUR(A)	SVP						60,000.00	60,000.00		
		MINDANAO-ZAMBOANGA SIBUGAY(B)	SVP						24,000.00	24,000.00		
		NCL-AURORA(C)	SVP						12,000.00	12,000.00		
		NCL-BATAAN(A)	SVP						10,000.00	10,000.00		
		NCL-BENGUET(A)	SVP						20,600.04	20,600.04		
		NCL-BULACAN(A)	SVP						57,600.00	57,600.00		
		NCL-CAGAYAN(A)	SVP						19,400.00	19,400.00		
		NCL-IFUGAO(C)	SVP						12,000.00	12,000.00		
		NCL-ILOCOS NORTE(B)	SVP						9,600.00	9,600.00		
		NCL-ILOCOS SUR(C)	SVP						12,000.00	12,000.00		
		NCL-ISABELA(A)	SVP						17,200.00	17,200.00		
		NCL-KALINGA(C)	SVP						8,000.00	8,000.00		
		NCL-LA UNION(B)	SVP						12,000.00	12,000.00		
		NCL-MOUNTAIN PROVINCE(C)	SVP						12,000.00	12,000.00		
		NCL-NUOVA ECIJA(A)	SVP						22,800.00	22,800.00		
		NCL-NUOVA VIZCAYA(B)	SVP						9,600.00	9,600.00		
		NCL-ODM	SVP						6,000.00	6,000.00		
		NCL-PAMPANGA(A)	SVP						9,600.00	9,600.00		
		NCL-PANGASINAN(A)	SVP						28,600.00	28,600.00		
		NCL-QUIRINO(C)	SVP						10,000.00	10,000.00		
		NCL-TARLAC(A)	SVP						16,800.00	16,800.00		
		NCL-ZAMBALES(A)	SVP						16,600.00	16,600.00		
		PSDD	SVP						3,600.00	3,600.00		
		VISAYAS-AKLAN(B)	SVP						24,000.00	24,000.00		
		VISAYAS-ANTIQUA(B)	SVP						9,600.00	9,600.00		
		VISAYAS-BOHOL(A)	SVP						12,000.00	12,000.00		
		VISAYAS-CAPIZ(B)	SVP						9,600.00	9,600.00		
		VISAYAS-CEBU(A)	SVP						36,000.00	36,000.00		
		VISAYAS-ILOILO(A)	SVP						42,000.00	42,000.00		
		VISAYAS-LEYTE(A)	SVP						12,000.00	12,000.00		
		VISAYAS-NEGROS OCCIDENTAL(A)	SVP						30,000.00	30,000.00		
		VISAYAS-NEGROS ORRIENTAL(A)	SVP						30,000.00	30,000.00		
		VISAYAS-ODM	SVP						72,000.00	72,000.00		
		VISAYAS-SOUTHERN LEYTE(B)	SVP						18,000.00	18,000.00		
	VARIOUS EXTRAORDINARY AND MISCELLANEOUS EXPENSES	AGM-ADMIN	SVP	TBD					132,000.00	132,000.00		
		AGM-BOS	SVP						132,000.00	132,000.00		
		AGM-CHARITY	SVP						132,000.00	132,000.00		
		AGM-GAMING	SVP						132,000.00	132,000.00		
		AGM-MS	SVP						132,000.00	132,000.00		
		BOD-CHAIRMAN	SVP						336,000.00	336,000.00		
		GM	SVP						180,000.00	180,000.00		
	HEALTHCARE PLAN	HR	PUBLIC BIDDING	TBD					43,200,000.00	43,200,000.00		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CAPITAL OUTLAY	

PREPARED BY:

MARILETH RODRIGUEZ
BAC Secretary

RECOMMENDING APPROVAL:

LARRY R. CEDRO
BAC Chairman

APPROVED BY:

ALEXANDER F. BALUTAN
General Manager