

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Interim Performance Scorecard

GOCC Submission			Revised Accomplishment (as of 10 July 2014)		CGO-A Validation			
Indicator	Weight	Target	Score	Rating	Score	Rating	Supporting Documents	Remarks
MFO 1: Revenue Generation from Gaming Operations								
Quantity 1: Number of PCSO Branches Opened	10%	35 (+5 Branch Offices)	35 (+5 Branch Offices)	10.00%	35 (+5 Branch Offices)	10.00%	News clippings	Acceptable
Quantity 2: Number of Lotto Outlets / Agents	10%	7099 (+500 Outlets / Agents)	8,124 (+1,525 Outlets/Agents)	10.00%	8,124 (+1,525 Outlets/Agents)	10.00%	PCSO evaluation/ application form	Acceptable Revise 2014 target since PCSO already surpassed 2014 target of 7,799
Financial: Sales Revenue	25%	₱34 Billion	₱31.62 Billion	23.25%	₱31.62 Billion	23.25%	Income Statement	Acceptable
Sub-total	45%			43.25%		43.25%		
MFO 2: Health Services and Charities								
Financial: Amount allocated for the delivery of medical services and for the Individual Medical Assistance Program (IMAP)	10%	₱3.5 Billion	₱3.95 Billion	10.00%	₱3.95 Billion	10.00%	Summary of IMAP Processed and Released	Acceptable
Timeliness 1: Length of period in providing medical/financial assistance								
A: Chemotherapy	2.5%	100% within 21 days	100% within 21 days (21,242 cases within 21 days)	2.50%	20,539 or 97% within 21 days	2.42%		Some transactions do not have interview dates or have interview date after the approval date.

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B: For discharge	2.5%	100% within the same day	100% within the same day (34,015 cases within the same day)	2.50%	34,015 or 100% within the same day	2.50%		
C: Below Php 100T	2.5%	100% within 4 days	100% within 4 days (105,396 cases within 4 days)	2.50%	82,396 or 78% within 4 days	1.95%		
D: Above Php 100T	2.5%	100% within 5 days	100% within 5 days (3,069 cases within 5 days)	2.50%	876 or 29% within 5 days	0.71%		
Timeliness 2: Calamity Assistance	5.0%	100% within 15 working days	100% within 15 working days	5.00%	100% within 15 working days	5.00%		<p>Recommend the deletion of this indicator in 2014 since PCSO provides calamity assistance on its own volition even without request in the form of Family Emergency Kits and rice.</p> <p>PCSO received requests for calamity assistance however, requests were for building structure which was not being undertaken by PCSO.</p>

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Quantity 1: Number of ambulance units released								
A: 1st, 2nd & 3rd Class Municipalities	1.5%	7 units	7	1.50%	7	1.50%	Summary of released ambulance and MOA or Deed of Donation, whatever is applicable	Acceptable
B: 4th, 5th & 6th Class Municipalities	2.0%	30 units	31	2.00%	29	1.93%		2 listed beneficiaries from 5th class (Militar, Palayan City, Nueva Ecija) and 4th class (Trece Martires City, Cavite) are cities not municipalities
C: Others (Hospitals, Health Institutions, etc.)	1.5%	13 units	13	1.50%	13	1.50%		Acceptable
Quantity 2: Number of Capability-Building Packages (CBPs) distributed to Rural Health Units (RHUs) and Barangay Health Centers (BHCs) nationwide	10%	100 CBPs	105	10.00%	105	10.00%	Copy of Certificate of Acceptance from Physicians for Peace.	Acceptable
Quantity 3: Raising Military and PNP Hospitals to DOH Standard on Equipment	5%	Mapping out and finalizing a program	Program concept developed	5.00%	Program concept developed	5.00%	Project Concept Paper	Acceptable For 2014, provide list of target hospitals for upgrade.
Sub-total	45%			45.00%		42.51%		

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GAS								
Computerization of processes and procedure	5%	Completion of ISSP	95% Completed	4.75%	95% Completed	4.75%	Copy of the ISSP submitted to NCC as well as the comment of NCC and PCSO's response on the said comment	Acceptable
Manualization of core business processes	5%	Completion of Manual of Operations for: (1) Gaming Sector (2) Product Development and Marketing Sector (3) Charity Sector	100% Completed and posted in agency website	5.00%		0.00%	Board Resolution dated 20 March 2014	The supporting document does not indicate that the Manual of Operations were completed in 2013.
Sub-total	10%			9.75%		4.75%		
TOTAL	100%			98.00%		90.51%		