

REVISED 2012 ANNUAL REPORT

(Per 2012 Audited Financial Statement)



PHILIPPINE
CHARITY
SWEEPSTAKES
OFFICE



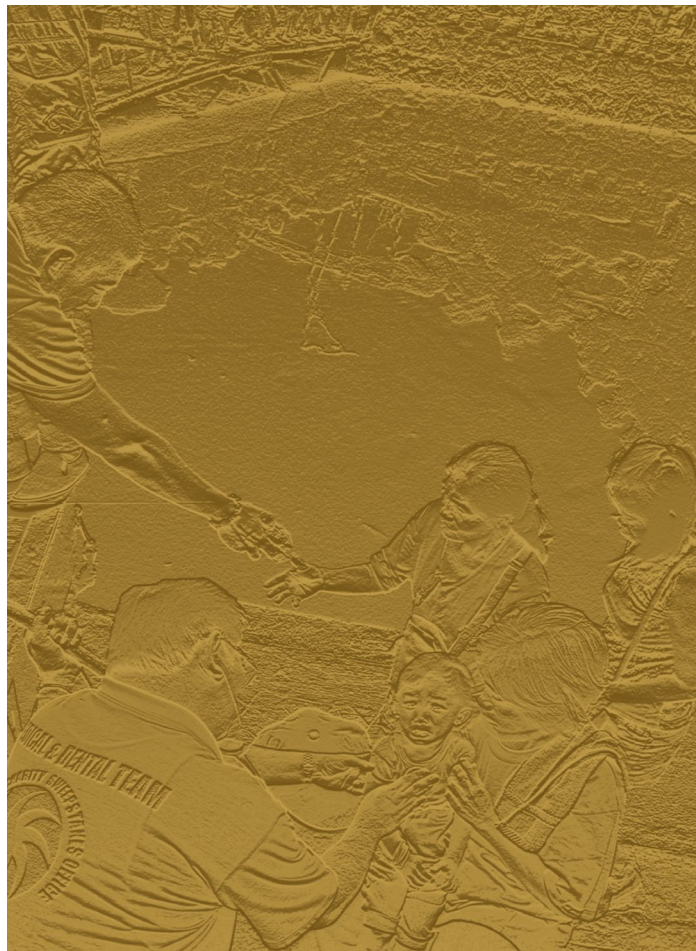
About the Cover: Gaming for public good

Aligned with the thrust of the National Government to alleviate poverty, the Philippine Charity Sweepstakes Office (PCSO) continues to raise revenues thru the holding and conduct of lotteries and similar activities to augment the scarce resources for services health and reforms.

The long queues of marginalized Filipinos who patiently wait for their turn during PCSO sponsored medical and dental missions including assistance for hospitalization are but a few of the many compelling reasons why PCSO is committed to further improving its revenue generation capabilities.

As 2012 closes, PCSO ushers in 2013 with programs geared towards making its charitable and social services more accessible to its gaming public including provision for more entertaining gaming to be able to provide more funds to make health care universal.

Revised PCSO 2012 Annual Report (Per 2012 Audited Financial Statement)





15 August 2013

His Excellency
BENIGNO S. AQUINO III
President of the Republic of the Philippines
Malacanang, Manila

Dear Mr. President:

We have the honor to submit, pursuant to Section 7 of Republic Act 1169, as amended by Batas Pambansa Blg. 42 and Presidential Decree No. 1157, otherwise known as the “An Act Providing for Charity Sweepstakes, Horse Races and Lotteries,” the 2012 Philippine Charity Sweepstakes Office (PCSO) Annual Report.

The Report provides an overview of the PCSO’s operation for calendar year 2012 and details the various activities undertaken by our agency in generating funds for the charity and social services programs of the PCSO as well as welfare-related undertakings of the National Government.

We trust that you will find the 2012 PCSO Annual Report useful for the promotion of health and welfare-related programs of the Government and take notice of the significant contribution of PCSO in helping realize the goal of your administration to provide quality, timely and responsive health and welfare-related assistance to the disadvantaged sectors of our society.

Very respectfully yours,

MARGARITA P. JUICO
Chairperson

I. CORPORATE PROFILE: 78 years of nation-building thru sweepstakes and lotteries



The Philippine Charity Sweepstakes Office (PCSO), a wholly owned and controlled government corporation created and existing under Republic Act No. 1169, as amended, is the principal government agency for raising and providing funds for health programs, medical assistance and services, and charities of national character thru the conduct and holding of sweepstakes horse races, lotteries and similar activities.

The Beginning of Lotteries in the Philippines
Lotteries have been in existence in the Philippines as early as 1833. Under the auspices of private enterprises called Empresa de Reales Loteria

Espanolas de Filipinas, the Spanish Government conducted loterías to generate revenues. In fact, our own national hero Dr. Jose Rizal won Php 6,200.00 in the draw of 1892, while on exile in Dapitan. With the outbreak of the Philippine Revolution, the loterías was forced to stop operations. It was not until the early 1930s that the idea of holding lottery games was revived.

In 1932, the first Sweepstakes draw was conducted by the government to raise funds to support sports projects for the Filipino youth through the Philippine Amateur Athletic Federation (PAAF) - the beneficiary of the first draw. The PAAF Sweepstakes was successful that the National Government decided to conduct more draws for the benefit of the Philippine Anti-Tuberculosis Society, now the Philippine Tuberculosis Society (PTS). The draws were held under the auspices of an organization called the National Charity Sweepstakes.

The New Sweepstakes Agency

Rather than limit the sweepstakes to the benefit of the youth or to fighting tuberculosis, the Government institutionalized Sweepstakes as a new venture for raising funds for the promotion of public health and general welfare. By March 1935, then President Manuel L. Quezon approved Act 4130 (October 30, 1934) creating the Philippine Charity Sweepstakes (PCS) to replace the National Charity Sweepstakes. Among its beneficiaries were the Philippine Amateur Athletic Federation (PAAF), Philippine Tuberculosis Society (PTS), National Federation of Women's Clubs, Asociación de Damas de Filipinas, Gota de Leche, Philippine Council of Boy Scouts of America, Asilo Para Invalidos de los Veteranos de la Revolucion, Child Welfare Center and other institutions and organizations engaged in charitable and health programs.

Philippine Charity Sweepstakes Office

On June 18, 1954, Republic Act No. 1169 was passed into law to transform the PSC to the Philippine Charity Sweepstakes Office (PCSO) with a mandate to conduct charity sweepstakes and lotteries once a month where there are no Sweepstakes draws and races. Republic Act No. 1169 was later amended by Presidential Decree No. 1157 (June 3, 1977) and Batas Pambansa Blg. 42 (September 24, 1979).

Over the years, special laws and executive issuances were passed directing PCSO to provide funds for other priority programs of the Government:



- RA 7660 – Documentary Stamp Tax (BIR); 10% of lotto and Keno gross sales and P 1.20 per booklet of sweepstakes tickets
- RA 6847 – Six (6) Sweepstakes Draws as contribution to the Philippine Sports Commission Program
- RA 7722 – 1% of lotto gross sales to the Commission on Higher Education
- RA 7660 – Documentary Stamp Tax – 10% of the gross sales
- RA 7835 – 10% of Charity Fund to the Comprehensive and Integrated Shelter and Urban Development Financing Program (National Shelter Program)
- RA 8042 – Sec.20 and 77 of the Omnibus Rules provide for the appropriation of P10 Million for the Shared Government Information System on Migration (SGISM) under the Department of Foreign Affairs
- RA 8042 – Article IX Section 37 (Migrant Workers Act of 1995) – Php 150 million shall be funded from the proceeds of lotto draws taken from the Charity Fund for the Congressional Migrant Workers Scholarship Fund
- RA 8175 – 10% of net income for the Crop Insurance Program
- RA 8313 – P 100 Million from lotto agents for the upgrading of the Quirino Memorial Medical Center
- RA8371– P50 Million contribution to the National Commission on Indigenous Peoples for the Ancestral Domain Find
- RA 8492 – P 250 Million from the annual net earnings from lotto for the Museum Endowment Fund

- RA 9165 – 10% share on forfeited prizes as special account in the general fund of Dangerous Drugs Board
- E.O. 201 – P 1 Billion Stand-by fund for the financial requirement for Severe Acute Respiratory Syndrome (SARS) awareness and health promotion campaign
- E.O. 218 – P 1 Billion Stand-by fund for the operations and programs of the Philippine Drug Enforcement Agency
- E.O. 280 – P 250 Million Stand-by fund for the financial requirements of the Avian Influenza or Bird Flu Viruses
- E.O. 357 – 5% Lotto share of local government units from the Charity Fund

Now on its 78th year of holding and conducting sweepstakes, lotteries and similar activities, PCSO has since remained to be an indispensable arm of the National Government, frequently summoned to provide funds for health and welfare activities and projects nationwide.

Revenue Sources

The PCSO has 3 major products in the market: (1) Sweepstakes [Traditional Sweepstakes and Hybrid Sweepstakes (Scratch and win Sweepstakes)]; (2) On-line Lottery Games (Lotto and Keno).

Sweepstakes has steadily evolved in design and features to conform with the gaming public’s preference for interactive games. From traditional perforated sweepstakes tickets, PCSO now offers hybrid sweepstakes scratch and match tickets (i.e., combining sweepstakes and Instant Win) where players can have the chance to win twice with a purchase of just one share worth Php10.00. Prizes include over Php3 million in the Sweepstakes and over Php550,000 prizes in the Match & Win portion. More hybrid sweepstakes variations are in the pipeline as the agency prepares to offer more dynamic off-line yet entertaining games in 2013.

Keno is an online game of chance that is similar to online roulette game in the casinos but with slight variations. As of December 31, 2012, PCSO has 534 Keno outlets.

Lotto draws (on-line lottery) are broadcast nationwide over PTV Channel 4 in the presence of Commission on Audit (COA) representatives and with the following game draw schedule:

GAME	DRAW	FREQUENCY	NATURE
EZ2 Lotto	Daily:	11am, 4pm, 9pm	On-line Lottery Game
Suertres Lotto	Daily:	11am, 4pm, 9pm	On-line Lottery Game
4 Digit	9pm	(Mon, Wed, Fri)	On-line Lottery Game
6 Digit	9pm	(Tue, Thu, Sat)	On-line Lottery Game
Lotto 6/42	9pm	(Tue, Thu, Sat)	On-line Lottery Game
Megalotto 6/45	9pm	(Mon, Wed, Fri)	On-line Lottery Game
Superlotto 6/49	9pm	(Tue, Thu, Sun)	On-line Lottery Game
Grandlotto 6/55	9pm	(Mon, Wed, Sat)	On-line Lottery Game

There are 5,961 terminals actually operating in the present system with hundreds of approved applications for installation. The terminals are installed nationwide and are connected on-line through various modes of communication, served by different telecommunication companies. As of April 30, 2012, the modes of connections used and the share of each are as follows:

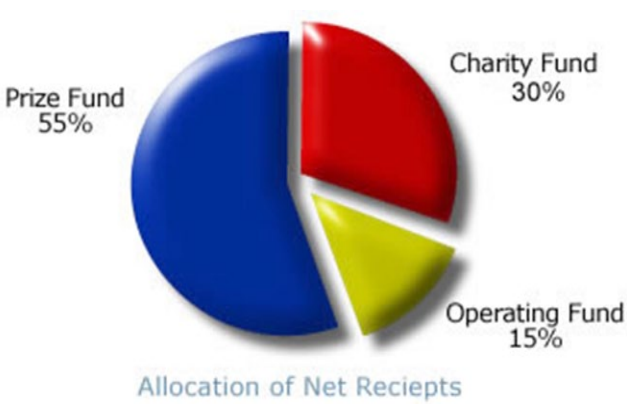
(Source: PCSO On-Line Lottery Sector)

TYPE OF CONNECTION	NO. OF TERMINALS		TOTAL	Percentage
	Luzon	Vismin		
GPRS	3,786	1,421	5,207	87.35%
DSL	96	369	465	7.80%
LAN	0	2	2	0.03%
LEASED	99	0	99	1.66%
VSAT	5	26	31	0.52%
DIAL-UP	0	35	35	0.59%
3G	0	122	122	2.05%
TOTAL	3,986	1,975	5,961	100.00%

Revenue Allocation

From the gross receipts generated from the sale of sweepstakes tickets and lottery, 2% printing cost is deducted to arrive at the net receipts.

Pursuant to Section 6, Republic Act No. 1169, as amended (PCSO Charter), the net receipts shall be divided into 55% (Prize Fund), 30% (Charity Fund) and 15% (Operating Fund):



The Prize Fund is used for the payment of prizes, including those for owners and jockeys of running horses and sellers of winning tickets. Unclaimed prizes or balances in Prize Fund revert to and form part of the Charity Fund after one (1) year.

The Charity Fund is used exclusively to finance and support health programs, medical assistance and services and/or charities of national character. Presently, disbursements from the Charity Fund up to P 10 Million are authorized by the PCSO Board of Directors sitting as a collegial body while disbursements in excess of P 10 Million are approved by the Office of the President.

The Operating Fund forms 15% of the agency’s revenue allocation and is used to support the day-to-day operating/maintenance and capital expenditures. Any balance the Operating Fund at the end of the fiscal year reverts back to and forms part of the Charity Fund.

II. 2012 REVISITED

SUSTAINED REVENUE GROWTH

In 2012, PCSO sustained its positive sales performance by generating P32,381,930,820.00 in retail receipts compared to its 2011 ticket sales of P 27,642,251,350.00 or a 17% increase in annual revenue from its major products.

At least 97% of the agency’s revenues came from the popular Lotto (on-line lottery 6-pick and digit game variations) which posted P31,304,525,460.00 in actual sales, a 16% improvement compared to the P27,006,234,530.00 it generated in 2011. The remaining 3% of PCSO’s revenues were sourced from Keno and Sweepstakes generating P1,037,405,360.00 and P40,000,000.00 respectively. There was a significant increase of 86% in Sweepstakes ticket sales in 2012 compared to only P21,528,000.00 in 2011. The same is true for Keno with a 69% increase in ticket sales from P614,488,820.00 to P1,037,405.360.00 in 2012.

PCSO’s primary source of revenues:

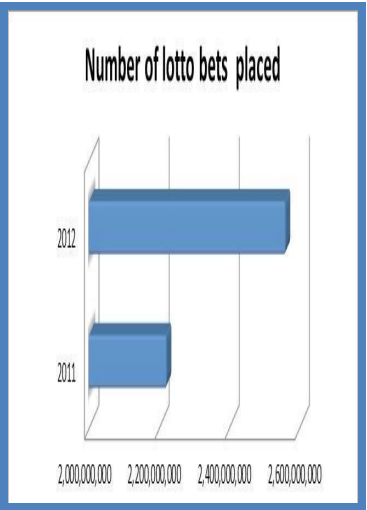
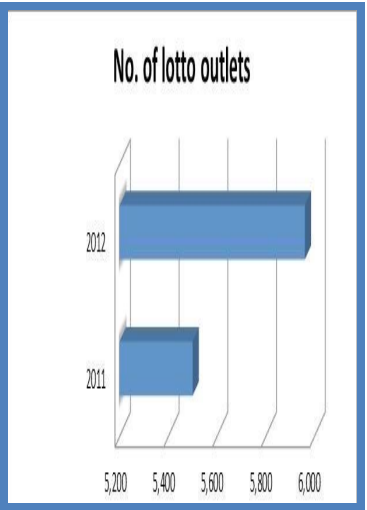
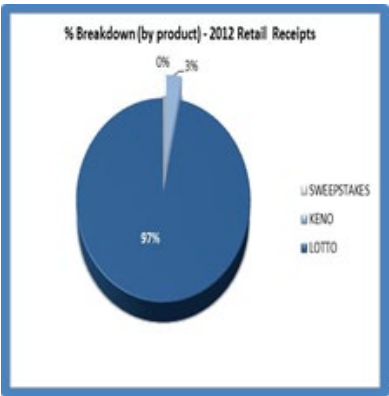
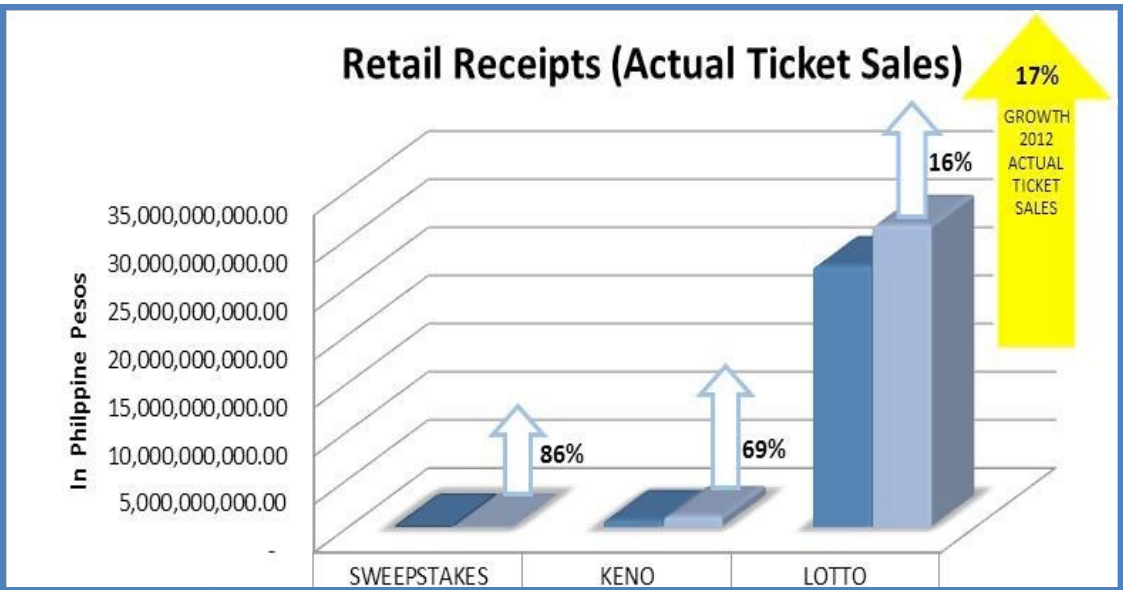
**SWEEPSTAKES* (traditional/hybrid scratch and match sweepstakes) posted an 86% increase in ticket sales from P21,528,000.00 (2011) to P40,000,000.00 (2012). The improvement in the betting public’s patronage of sweepstakes may be attributed to PCSO’s partnership with its distributors and agents for the mass distribution of sweepstakes including introduction of new and more entertaining and interactive hybrid sweepstakes variations. (Insert picture of traditional and hybrid sweepstakes here)

**KENO* likewise posted a 69% increase in ticket sales with P1,037,405,360.00 in retail receipt compared to the P614,488,820.00 sales in 2011. The sustained rise in Keno’s sales performance is partly due to the operation of additional 210 outlets to the 324 outlets in 2011 or a total of 534 outlets. (Insert picture of keno or keno out let here)

**LOTTO* (on-line 6 pick and digit lottery game variations) remains the top revenue grosser representing at least 97% of all ticket sales against the combined Sweepstakes and Keno sales in 2012. This earned PCSO P31,304,525,460.00 in retail receipt for PCSO or a 16% increase compared to the P27,006,234,530.00 it generated in 2011.

The sustained revenue growth from lotto may be linked to the game’s goodwill as an interactive and entertaining game with a social purpose (i.e., charitable medical and social services), among others.

The games’ accessibility to the gaming public was also strengthened with the operation of an additional 461 sales outlet nationwide, an increase of 7.33% from the 5,500 lotto outlets in 2011. Hence, the total number of bets (i.e., single or system lotto bet) increased by 15.27% from 2,221,114,251 in 2011 to 2,560,363,032 in 2012.



Simultaneous with the increase in number of lotto outlets and/or sales agents, 5 new PCSO Branch Offices (Negros Occidental, Zambales, Samar, Cagayan and Bohol) were opened in 2012 to penetrate and develop a new market niche and in turn support the job generation program of the Government:



Similarly, policies aligned with responsible gaming practices were implemented in 2012 to simplify reportorial and sales remittances of lotto agents to deter defaulted accounts. Rules on the conduct and holding of live lottery draws were also regularly reviewed including “fail safe mechanisms” to maintain the integrity and transparency of all live lotto draws in the presence of COA representatives.



Further for transparency, the official webpage of PCSO provides for a “Citizen’s Charter” to apprise the public of all relevant policies and information relating to the gaming activities of the agency including forms used in its medical and social services.



Finally, to sustain the efficiency of sales collection, incentives for Lotto agents were also provided to recognize their efforts and contribution in the sustained growth of revenues of PCSO games. At the same time, sanctions were imposed against erring or defaulted agents to strengthen sales collection.



Other sources of income

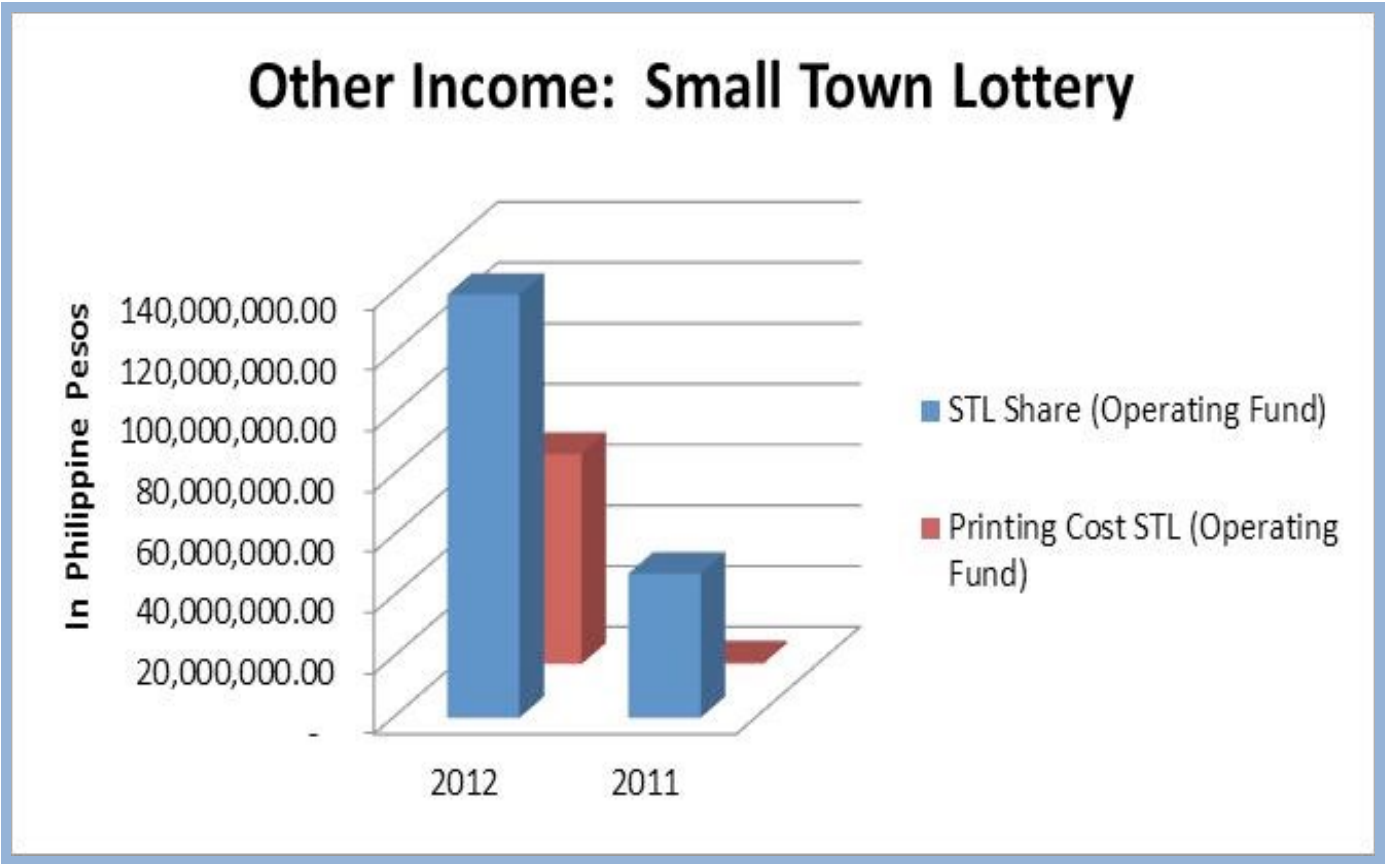
Small Town Lottery

The Small Town Lottery (STL) was introduced in 2005 as an experimental game to deter if not, serve as alternative to the proliferation of illegal number games such as masio, jueteng, loteng and bookies, etc. which have deprived Government of billions in terms of revenue.

Desiring to generate more revenues for the National Government, the present management has repeatedly reviewed and devised ways to improve and increase the Government’s share from this experimental game.

STL Revenue Allocation	Implemented from Start of STL Operation - Dec. 2011			Implemented from Jan. - Aug. 2012	Implemented Sept. 2012
	2005 IRR (without HHT)	2008 BR (with HHT)		JUNE 2010 IRR	OCTOBER IRR
		UBICON	SONIC		
Gross Sales/Retail Receipts	100%	100%	100%	100%	100%
Less:					
Agent Corporation	5.00%	5%	5.00%	5.00%	
BIR / Taxes	5.00%				
Printing Cost				2.00%	2.00%
System Provider (HHT)		5%	8.00%		
Net Sales	90.00%	90%	87%	93.00%	98.00%
Prize Fund (55% of Net Sales)	49.50%	50%	47.85%	51.15%	53.90%
Share of AAC					10.00%
BIR Taxes		2%	2.39%	2.56%	2.695%
Charity Fund (30% of Net Sales)	27.00%	27%	26.10%	27.90%	29.40%
City / Municipality	9.00%	9%	8.70%	9.30%	10.00%
Congressional District	2.25%	2%	2.18%	2.33%	2.50%
Provincial Government	4.50%	5%	4.35%	4.65%	5.00%
Philippine National Police		5%	4.35%		5.00%
National Headquarters		0%	0.44%	0.47%	0.50%
Police Regional Office		0%	0.44%	0.47%	0.50%
Police Provincial Office		1%	0.87%	0.93%	1.00%
Local Police Station	4.50%	3%	2.61%	2.79%	3.00%
PCSO Charity Fund	6.75%	7%	6.53%	6.98%	6.90%
Operating Fund (15% of Net Sales)	13.50%	14%	13.05%	13.95%	14.70%
Cobrador / Sales Agent	9.00%	11%	10.44%	9.30%	10.00%
Cabo / Sales Supervisor	1.80%			1.86%	
Printing and Other Operating Expenses	2.70%				
Operating Expenses (HHT)		2%			
Operating Fund / Expenses (PCSO)		1%	2.61%	2.79%	4.70%
Total	90.00%	90%	87.00%	93.00%	98.00%

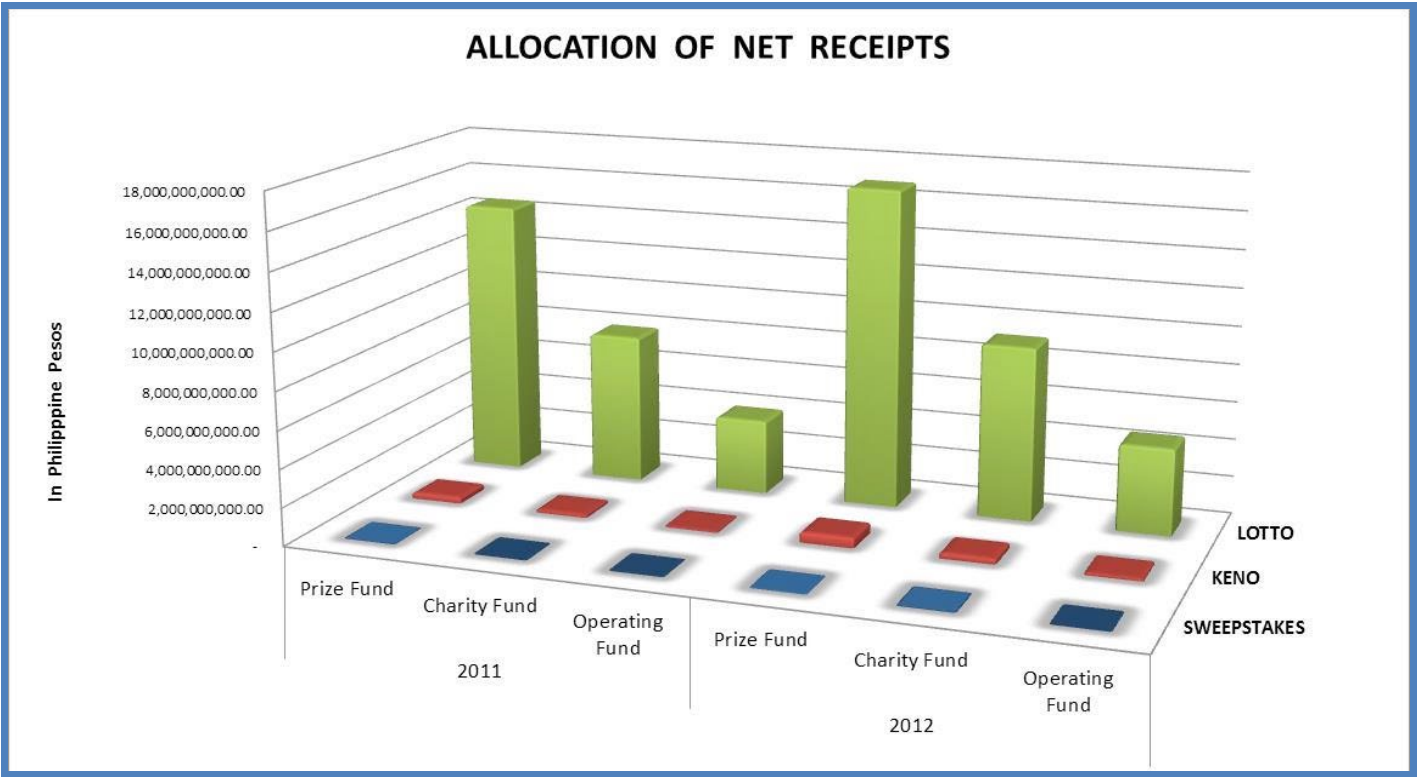
The review and implementation of improved government share from STL resulted in improved PCSO’s STL share in the amount of P139,425,813.00 compared to only P47,541,745.00 in 2011 this includes the increased printing cost collection of P69,345,771.00 compared to P767,485.00 in 2011.



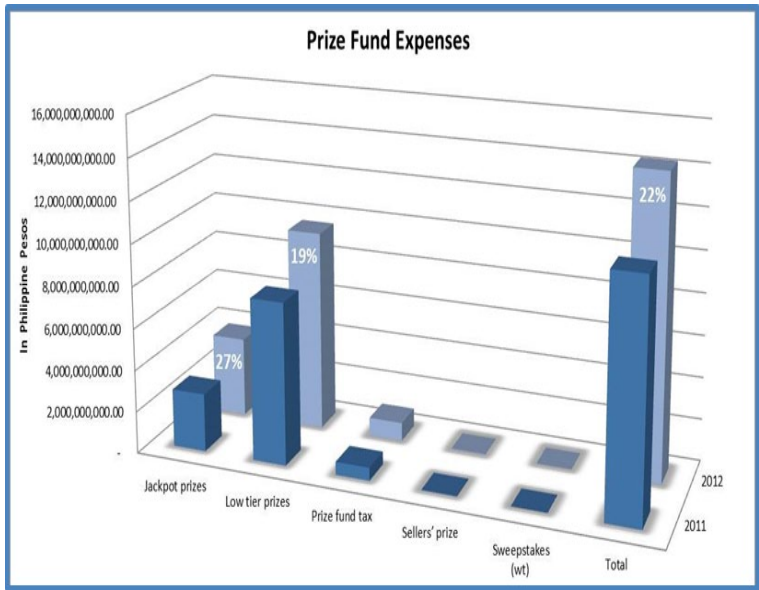
Other sources of income: (1) Interest from bank deposits and placements; (2) Forfeited prizes (i.e., prizes unclaimed after 1 years revert back to the Charity Fund); (3) Provincial share; and share from “Scratch and Match” project, etc..

III. Operational Highlights

The 17% increase in retail receipts in 2012 (less 2% printing cost) substantially improved funds earmarked for prize fund (55%), charitable and social services (30%) including operating fund (15%).



Disbursement of Net Receipts



(Source: Item No. 29, Notes to FS, 2012 Audited Annual Report Commission on Audit)

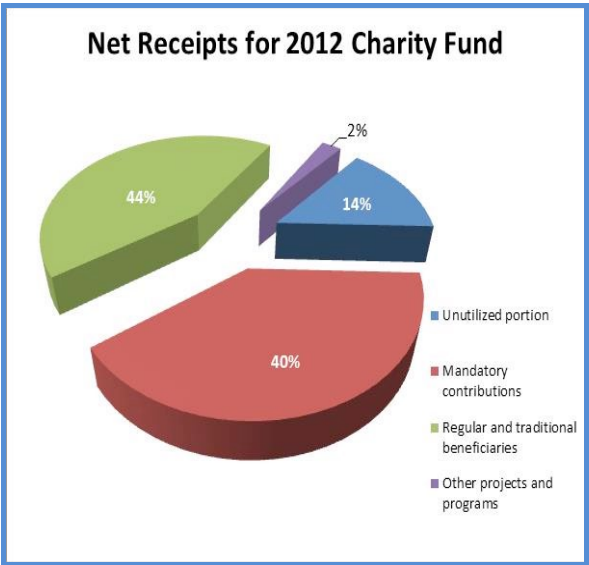
Net receipt allocation for the Prize Fund in 2012 amounted to P17,453,860,712.00, a substantial portion of which was disbursed to pay winning bettors.

Pay-out for jackpot prizes amounted to P3,803,394,829.00, a 27% increase to the previous year's P2,769,826,543.00 prize pay-out. This spike was attributed to the 10.94% increase in the number of instant millionaires (jackpot winners) from 131 in 2011 to 142 in 2012.

Similarly, P 9,594,728,951.00 was paid to low tier prizes (i.e., the bulk of winnings paid in 2012) or equivalent to a 19% increase compared to 2011 amounting to P7,734,873,507.00. The remaining balance of the prize fund was earmarked for payment of taxes (P872,693,036.00), seller's prize (P29,023,107.00) and sweepstakes (P6,628,050.00).

Net receipts for the Charity Fund in 2012 amounted to P9,520,287,661.00. Out of this amount, P 8,144,798,458.00 was actually disbursed for the following:

- 1. Mandatory contributions: P3,763,185,339.00 in budgetary support for causes and programs mandated by law and Executive issuances;
- 2. Regular and traditional beneficiaries: P4,147,278,777 for medical assistance and services program/PCSO Charity Clinic/ Health and welfare program/aid to national calamities, etc.; and
- 3. P234,334,342.00 for other projects and programs.



A review of actual and audited disbursements for health and social services reveals that PCSO gave more fund provision to its regular and traditional beneficiaries with P4,147,278,777, representing 44% of the P 9.5 Billion net receipt allocation for the 2012 Charity Fund.

A substantial portion of the funds for regular and traditional beneficiaries were allocated for the PCSO Individual Medical Assistance Program (IMAP) and Endowment Fund Program (EFP) for public hospitals, as follows: (1) P3,206,311,643.00 (IMAP) in favor of 110,017 indigent patients needing immediate hospitalization or medical attention from 961 public and private hospitals nationwide; and (2) P189,100,000.00 (EFP) in favor of 2,248 indigent patients in 87 public hospitals nationwide.

Similarly, P3,763,185,339.00 was appropriated to support various causes and programs under special laws (mandatory contributions) which represents 46% of the aggregate disbursements from the Charity Fund in 2012 while the remaining 3% was spent for other worthy medical or health related projects.

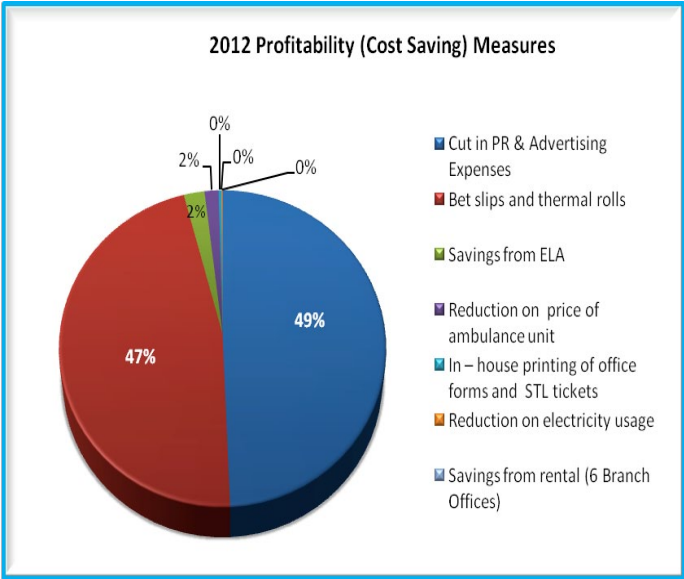
PROFITABILITY MEASURES: *Surfing the waves of change and reforms*

From printing its own perforated traditional sweepstakes tickets in the 1930s, PCSO launched the State’s on-line lottery games in 1995 and introduced variations thereof to be able to generate more revenues for the Government. Even if PCSO’s on-line lotteries have raised considerable revenues for the National Government, the same came with a steep price.

Over the years, PCSO spent more than 10% out of the mandated 15% net receipts allocation to pay rentals for the leased equipment used in its on-line lottery games including consumables. With its hands tied to the onerous terms of the valid and existing Equipment Lease Agreement (ELA) entered into by previous management, PCSO is left with no recourse but to honor said contract so as not to jeopardize its nationwide lottery operations pending the bidding for its new lottery platform. Add to this, the previous PCSO management left behind approximately P 1.7 Billion in unpaid taxes for CY 2007-2009 which the present management strived to pay from 2011 to 2012.



These considerations, among others, compelled the present management to formulate and implement stricter fiscal controls to enable PCSO to pay its obligations and cut down on cost of operations; as follows:

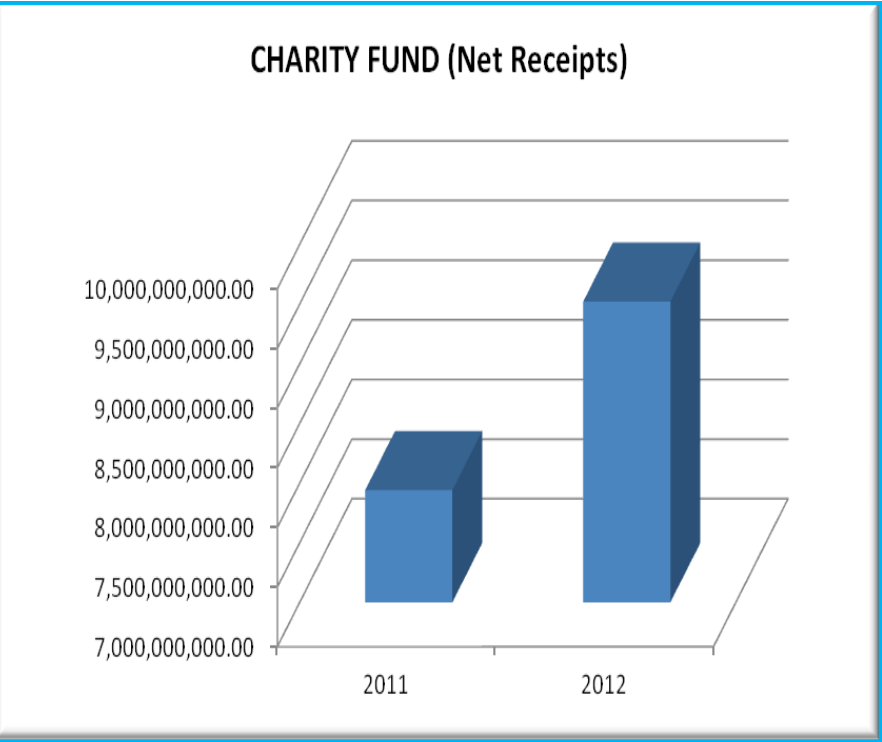


- 1. The 2012 PR and Advertising budget was limited to only P276,476,301.00 compared P773,641,298.00 in 2011 (represents 49.32 % of the aggregate savings in 2012);
- 2. Aggressive and unwavering renegotiation of the ELA to lower rental cost from 10% to 7.85% of lotto’s gross sales including renegotiation for discounts for consumables (bet slips and thermal rolls).

- i. The renegotiated/discounted price of P0.27 cents per unit of bet slips and the reduced price of the thermal rolls resulted to savings of P468,579,900.00 savings for the agency (represents 46.49% of the aggregate savings in 2012);
- ii. Reduced equipment rental cost with PCSO’s Visayas-Mindanao lottery service provider, Pacific On-Line Systems Corporation (POSC), generated P22,662,856.00 in savings (2.25% of the savings in 2012);
- 3. Review and strict rules on procurement for ambulance donation program, office supplies/consumables including office wide austerity measures were introduced to further cut down costs:
 - i. The reduction in the unit price of the ambulance from Php950,000.00 (ABC) to P899,000.00 yielding a savings of more than P15 Million for the 300 ambulance units procured in 2012 (1.52% of the aggregate savings from profitability measures in 2012);
 - ii. The in-house printing of office forms and STL Tickets by the Security Printing Department saved P2,866,075.00 in the printing cost (0.28 % of the aggregate savings from profitability measures in 2012);
 - iii. The P323,000.00 savings generated from rental of branch offices were the result of the efforts to coordinate with LGUs for the feasibility of providing PCSO with office space at a minimum cost or if possible, by way of donation (0.03 % of the aggregate savings from profitability measures in 2012);
 - iv. Rationalized and strict rules on electricity usage of the agency effective September 2012 resulted in average monthly savings of P270,000.00 or a total savings of P1,080,000.00 at the end of the year (0.11 % of the aggregate savings from profitability measures in 2012);

The foregoing profitability measures translated into P1,007,976,828.00 in savings for 2012 and enabled PCSO to continue servicing the P1.7 Billion back taxes left unpaid by previous management such that P 935.55 Million was remitted to the Bureau of Internal Revenue (BIR) within 2011-2012. Moreover, P 5.5 Billion documentary taxes [i.e., P 2.447 Billion (2011) and P 3.234 Billion (2012)] were remitted to the BIR.

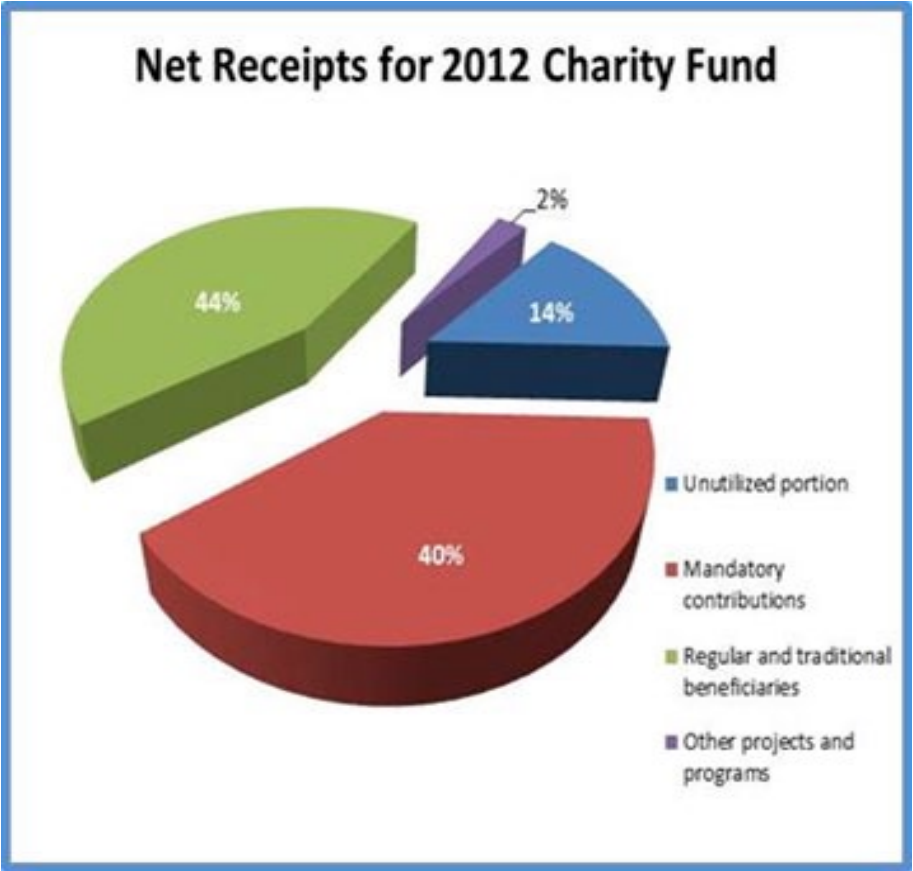
COVER STORY: *Gaming for public good*



With the 17% increase in retail receipts, the revenue allocation for the PCSO Charity Fund improved from P8,126,821,897.00 in 2011 to P9,520,287,661.00 in 2012.

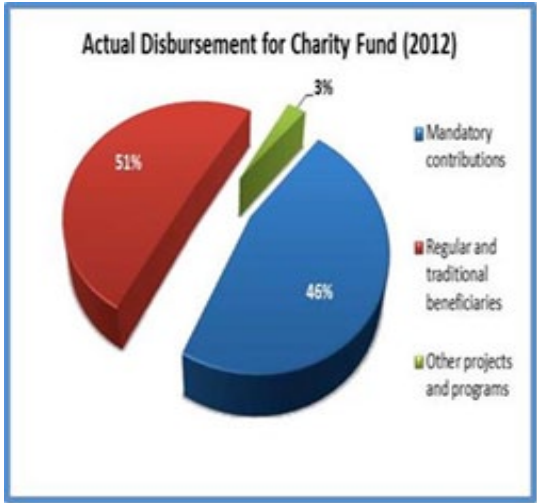
Consistent with the vision of the President to alleviate poverty and promote inclusive growth under the 2010-2016 Medium Term Development Plan (MTDP), PCSO dedicated and aligned its charitable and social services projects and programs towards providing universal health care for the vulnerable sectors of the nation especially the poor in 2012.

A total of P8,144,798,458 was appropriated from the Charity Fund for (1) Mandatory contribution to priority causes/programs of the National Government under various special laws and Executive Issuances (P3,763,185,339.00); (2) Medical and social services for regular and traditional beneficiaries (P4,147,278,777.00); and (3) Other health and welfare projects and programs (P234,334,342.00) with at least 673,741 institutional and individual beneficiaries nationwide.



In keeping with the thrust of the present management to make the free health services of PCSO more accessible to indigent clientele nationwide, P4,147,278,777.00 were disbursed for medical and social services.

PCSO’s regular and traditional beneficiaries got the biggest share from the 2012 Charity Fund at 51% of actual disbursements therefrom. From this fund, a sizeable amount was utilized for hospitalization and medical needs of the sickly and the poor, as follows:



(1) P3,206,311,643.00 (Individual Medical Assistance Program) in favor of 110,017 indigent patients who were attended to by 961 public and private hospitals nationwide; and (2) P189,100,000.00 under the PCSO Endowment Fund Program for the benefit of 2,248 indigent patients in 87 public hospitals nationwide.

Funding for mandatory contributions under various special laws and executive issuances came 2nd with P3,763,185,339.00, representing 46% of the actual disbursements from the Charity Fund while other health and welfare programs and projects shared the remaining 3% with P234,334,342.00.

UNIVERSAL HEALTHCARE FOR ALL

The following are the pro-poor health related projects/programs of PCSO geared towards the attainment of universal health care for all:

Individual Medical Assistance Program (IMAP) and Endowment Fund Program for Public Hospitals



The Individual Medical Assistance Program (IMAP) is extended to indigent patients who avail themselves of hospitalization or medical services in hospitals managed by the Department of Health (DOH), LGUs and charity wards of select and accredited private hospitals and medical institutions.

On the other hand, the Endowment Fund Program (EFP) is akin to a health subsidy program of the National Government intended to augment funding for hospitals catering to indigent patients.

These IMAP and EFP are intended to complement and augment the obviously limited “Medicare” benefits offered to Philhealth members and the scarce internal revenue fund (IRA) allotted by LGUs for indigent patients of devolved public hospitals especially in rural areas.

A substantial portion of the P4,147,278,777.00 for PCSO’s regular and traditional beneficiaries was utilized for medical assistance and service program equal to P3,920,398,699.00. Out of this fund, P3,206,311,643.00 was spent for IMAP for the benefit of 110,017 indigent patients needing immediate medical attention from 961 public and private hospitals nationwide including P189,100,000.00 under EFP (i.e., as subsidy to 87 public hospitals catering to 2,248 indigent patients from their respective charity wards).

Guarantee letters of P12 million per day capping in grants under the Individual Medical Assistance Program (IMAP) were issued to different offices in 2012. Under the IMAP, all disadvantaged individuals with health problems and physical illnesses could avail themselves of medical assistance, subject to PCSO evaluation.

Institutional Assistance Program



PCSO also provides institutional funding assistance to LGUs, government hospitals and other health facilities managed by charities of national character including NGOs which offer free or accessible health or medical services to indigent patients.

This includes, but is not limited to, the procurement of much needed laboratory or diagnostic equipment, paraphernalia or facilities, medicines, medical supplies and vaccines including support for charitable institutions (i.e., regular institutional partners) engaged in providing health and welfare services to marginalized sectors of our society (e.g. abandoned and exploited minors, women and senior citizens, the physically and mentally handicapped, etc).

In 2012, disbursement for Institutional Assistance Program (IAP) amounted to P68,921,755.00 and supported 84 institutions and benefited of 280,155 individuals.

PCSO Charity Clinic



P8,962,666.00 was disbursed to support and sustain PCSO’s free and accessible Charity Clinic including procurement of medical/dental/laboratory supplies and medicines in 2012.

At least 66,874 walk-in patients benefitted from the free charity clinic at PCSO’s satellite office at the Lung Center of the Philippines including 494 individuals who availed themselves of free medical laboratory services (blood chemistry, fasting blood sugar count, CBC/WBC platelet count, urinalysis, etc.). Further, 36,834 cancer and kidney failure patients were diagnosed by PCSO doctors and specialists prior to the processing of their respective request for hospitalization assistance.

Medical and dental out-reach/missions



PCSO initiated and partnered with both public and private sectors to hold and conduct 101 free medical and dental missions and disbursed P3,442,640.00 for this purpose.

These charitable/mercy missions benefitted 2,036 individuals in Metro Manila and 53,487 individuals from provinces nationwide.

Medicine Donation Program



PCSO spent P 4,444,638.00 for the donation of essential medicines including antibiotics and vaccines in favor of 239 LGUs (Provinces, Municipalities and Barangays nationwide) including charitable socio-civic organizations.

Aid during national calamities and assistance to victims of calamities



In times of calamity and national emergency, various LGUs and NGOs seek the assistance of PCSO to provide relief goods (rice, water, medicines, clothing and tents) including medical missions and post-calamity rehabilitation missions.

PCSO donated rice, survival kits and relief goods during times of national calamities to various LGUs valued at P9,136,884.00 and extended assistance in the amount of P5,206,250.00 in favor of 6 institutions to help 16,922 victims of calamities.



Ambulance Donation Program



PCSO retained its “EMERGENCY MEDICAL TRANSPORT PROGRAM” which aims to expand and rationalize the donation of fully-equipped ambulances and mobile clinics to local government units, congressional districts, NGOs and private organizations, nationwide.

In 2012, PCSO spent P233,380,342.00 for its Ambulance Donation Program [i.e., “60% PCSO subsidized -40% LGU” donation program (for Cities and 1st-3rd class Municipalities); and “100% ambulance donation program” (for 4th to 6th class Municipalities)]. For the same period, 250 ambulance units and six (6) mobile clinic units were donated and released to LGUs including government offices and non-governmental organizations (GOs and NGOs) nationwide.

Burial Assistance

PCSO disbursed P954,000.00 for burial assistance to the poorest of the poor nationwide.



To prevent illness, assuage hunger and deter malnutrition, PCSO partnered with 2 institutions to feed 300 hundred individuals under its soup kitchen and milk feeding program and in 2012, appropriated P677,500.00 for this purpose.

Capability building program for public health workers

PCSO also partnered with Physicians for Peace Philippines to provide a rural primary health care capability-building program that benefitted 107 Barangay Health Centers (BHCs) in 22 Provinces: Nueva Ecija, Pampanga, Tarlac, Rizal, Palawan, Albay, Camarines Sur, Aklan, Antique, Iloilo, Negros occidental, Negros Oriental, Northern Samar, Western Samar, Zamboanga Del Norte, Zamboanga Del Sur, Misamis Occidental, Compostela Valley, Agusan Del Norte, Agusan Del Sur, Abra and Kalinga.

GEARING UP AND UPBEAT FOR 2013

With the attainment of its 2012 corporate and social targets (Key Result Areas) - (1) *Opening of 5 new branch offices;* (2) *increase in the number of lotto outlets;* (3) *generation of P 32.3 Billion in retail receipts;* (4) *efficient and expanded health and social services;* (5) *adoption of profitability measures for over-all operational efficiency* - **PCSO is upbeat and bullish that it will sustain its positive revenue performance in 2013.**

Now on its 78th year in the business of gaming for public good, PCSO under the stewardship of the present management will continue with its good housekeeping policies and strive to streamline and optimize its gaming processes in the years to come to be able to generate more revenues to provide funds for priority health and welfare programs of the National Government.



THE NUMBERS



Republic of the Philippines
COMMISSION ON AUDIT
Commonwealth Avenue, Quezon City, Philippines

INDEPENDENT AUDITOR’S REPORT

The Board of Directors
Philippine Charity Sweepstakes Office
Secretariat Building, Philippine International Convention Center
CCP Complex, Pasay City

We have audited the accompanying financial statements of the Philippine Charity Sweepstakes Office (PCSO), which comprise the balance sheet as at December 31, 2012, and the statement of income and expenses, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory information.
Management’s Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with State accounting principles and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor’s Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Basis for Qualified Opinion

As discussed in Comments and Observation Nos. 1, 2, 3,4 and 5, the (a) validity of the reported balance of Property, Plant and Equipment accounts is doubtful due to material discrepancy between the physical inventory and books by P291.051 million; (b)existence of credit balances in accounts receivable aggregating P148.437 million, un-eliminated Intra-Agency Receivables and Payables of P135.199 million, variance between schedules and books by P3.903 million; (c) various reconciling items that remained unadjusted/uncorrected amounting to P4.340 and existence of Cash in Bank abnormal credit balance of P2.148 million;(d) discrepancy of P61.781 million between the physical inventory and the balance per books for lotto supplies; and (e) negative accounts payable of P23.133 million due to erroneous recording of rental and maintenance transactions with the online lottery system provider.

Qualified Opinion

In our opinion, except for the effects of the matters described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of the Philippine Charity Sweepstakes Office as at December 31, 2012, and its financial performance and its cash flows for the year then ended in accordance with State accounting principles.

COMMISSION ON AUDIT

Supervising Auditor

June 27, 2013

Balance Sheet

PHILIPPINE CHARITY SWEEPSTAKES OFFICE			
BALANCE SHEET			
December 31, 2012			
(With Corresponding Figures for 2011)			
(In Philippine Peso)			
	Notes	2012	2011 (As Restated)
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	4.1/5	10,560,699,549	8,141,479,796
Short-term investments	6	253,008,352	742,810,499
Receivables - net	4.3/7	359,873,139	294,677,511
Inventories	4.5/8	174,629,513	158,082,249
Prepayments	9	3,127,412	10,648,478
Other current assets	10	14,572,528	14,506,110
Total Current Assets		11,365,910,493	9,362,204,643
NON-CURRENT ASSETS			
Held-to-maturity investments	11	400,405,468	200,405,468
Property, plant and equipment - net	4.4/12	1,133,946,531	1,154,283,837
Other assets	13	390,462,910	652,894,022
Total Non-Current Assets		1,924,814,909	2,007,583,327
TOTAL ASSETS		13,290,725,402	11,369,787,970
LIABILITIES AND EQUITY			

CURRENT LIABILITIES			
Accounts payable	14	3,520,131,182	4,514,315,736
Inter-agency payables	15	3,432,809,236	2,799,844,655
Intra-agency payables	16	4,334,372,722	3,754,605,733
Other current liabilities	17	409,623,792	389,118,827
Total Current Liabilities		11,696,936,932	11,457,884,951
DEFERRED CREDITS	18	8,156,992	12,242,142
TOTAL LIABILITIES		11,705,093,924	11,470,127,093
EQUITY		1,585,631,478	(100,339,123)
TOTAL LIABILITIES AND EQUITY		13,290,725,402	11,369,787,970

Statement of Income and Expenses

A. PRIZE FUND

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PRIZE FUND UTILIZATION STATEMENT
For the Year Ended December 31, 2012
(With Corresponding Figures for 2011)
(In Philippine Peso)

	Notes	2012	2011 (As Restated)
NET RECEIPTS ALLOCATION	19/24	17,453,860,712	14,899,173,478
Share in rentals and maintenance		2,011,866,390	1,720,362,814
Share in commission expenses		894,741,636	759,569,892
		2,906,608,026	2,479,932,706
NET PRIZE FUND		14,547,252,686	12,419,240,772
PRIZE FUND EXPENSE	29		
Jackpot prizes		3,803,394,829	2,769,826,543
Low tier prizes		9,594,728,951	7,734,873,507
Prize fund tax		872,693,036	616,750,002
Sellers' prize		29,023,107	27,567,942
Sweepstakes (wt)		6,628,050	12,218,101
		14,306,467,973	11,161,236,095
PRIZE FUND BEFORE OTHER FINANCIAL INCOME/CHARGES		240,784,713	1,258,004,677
Other Financial Income/Charges	30		
Interest income		108,509,878	112,388,038
Gain (loss) on foreign exchange		(6,012,347)	(3,734,021)
Taxes, Duties and Licenses		(21,339,923)	(22,119,352)
Forfeitures of prizes		(441,826,369)	(608,183,539)
		(360,668,761)	(521,648,874)
PRIZE FUND AFTER OTHER FINANCIAL INCOME/CHARGES		(119,884,048)	736,355,803
Adjustments			
Fund Transfer from Branch Offices		-	(14,092,547)
Adjustment due to account reclassification		-	26,272,236
Adjustment in Retail Receipts		-	339,336
Adjustments		(20,758,956)	3,618,212
		(20,758,956)	16,137,236
UNUTILIZED BALANCE/DEFICIT FOR THE YEAR		(140,643,004)	752,493,041
FUND BALANCE, BEGINNING OF YEAR		3,692,783,297	2,940,290,256
FUND BALANCE, END OF YEAR	16	3,552,140,293	3,692,783,297

The notes on pages 9 to 30 form part of these financial statements.

B. CHARITY FUND

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
CHARITY FUND UTILIZATION STATEMENT
For the Year Ended December 31, 2012
(With Corresponding Figures for 2011)
(In Philippine Peso)

	Note	2012	2011 (As Restated)
NET RECEIPTS ALLOCATION	24	9,520,287,661	8,126,821,897
Share in rentals and maintenance of equipment		1,097,381,667	938,379,717
Share in commission expenses		488,040,892	414,310,850
		1,585,422,559	1,352,690,567
NET CHARITY FUND		7,934,865,102	6,774,131,330
CHARITY FUND EXPENSES	28		
Regular and traditional beneficiaries		4,147,278,777	3,897,284,208
Mandatory contributions		3,763,185,339	5,743,843,111
Other projects and programs		234,334,342	48,757,531
		8,144,798,458	9,689,884,850
CHARITY FUND BEFORE OTHER FINANCIAL INCOME/CHARGES		(209,933,356)	(2,915,753,520)
Other Financial Income/Charges	30		
Forfeitures of prizes		441,826,369	608,183,539
Share from STL		293,848,585	274,444,019
Share in the "Scratch and Match" project		116,071,429	137,142,857
Interest income		86,214,475	61,302,567
Provincial Share		14,823,884	14,946,590
Gain (loss) on foreign exchange		(3,279,462)	(2,036,739)
Taxes, Duties and Licenses		(17,045,412)	(12,065,101)
Payment of Documentary Stamp Tax deficiency		-	(506,353,528)
		932,459,868	575,564,204
CHARITY FUND AFTER OTHER FINANCIAL INCOME/CHARGES		722,526,512	(2,340,189,316)
Adjustments			
Difference in PDOs' Fund Transfer		-	5,990,983
Charity Fund Remittance		(2,116,519)	-
Adjustment due to account reclassification		-	14,330,312
Adjustment - Bad Debts		-	16,657
		(2,116,519)	20,337,952
UNUTILIZED BALANCE/DEFICIT FOR THE YEAR		720,409,993	(2,319,851,364)
FUND BALANCE, BEGINNING OF YEAR		61,822,436	2,381,673,800
FUND BALANCE, END OF YEAR	16	782,232,429	61,822,436

C. OPERATING FUND

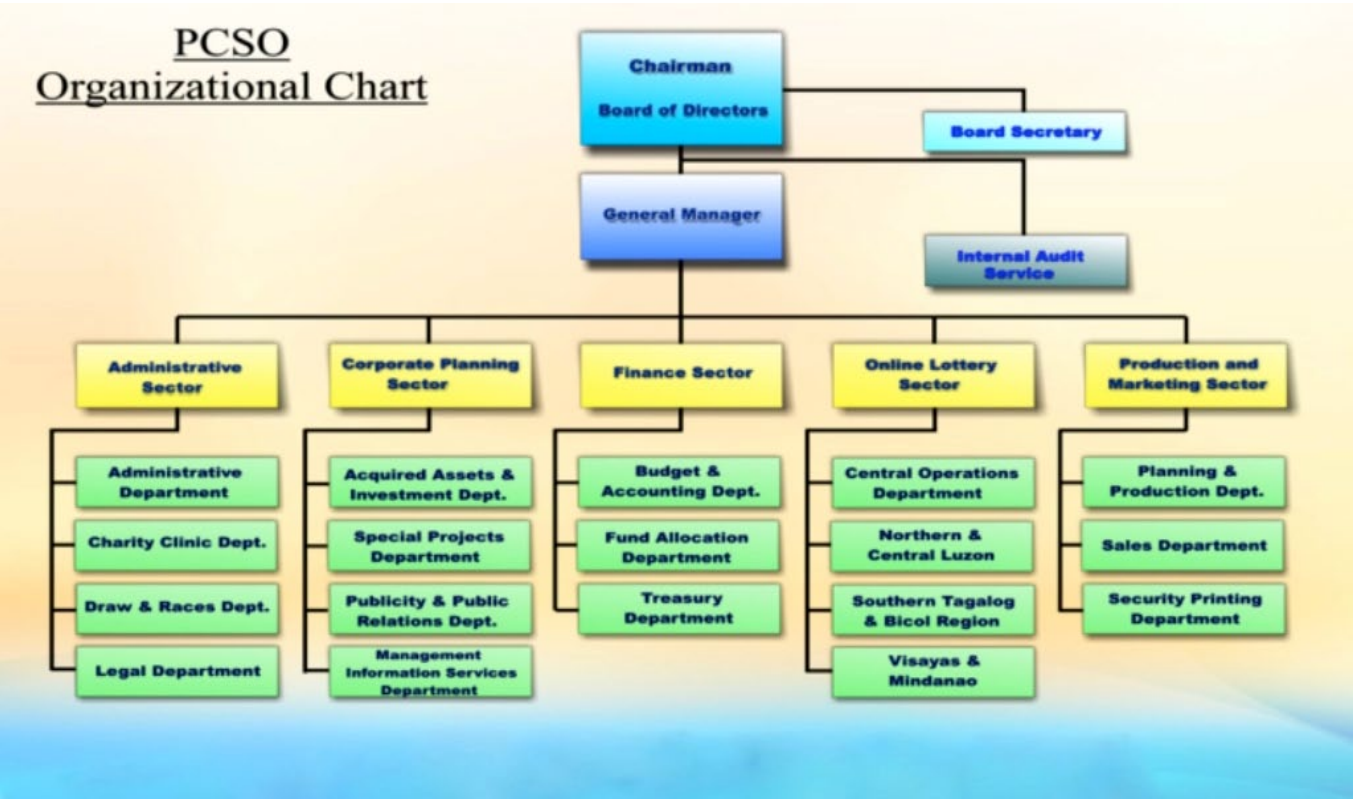
PHILIPPINE CHARITY SWEEPSTAKES OFFICE			
STATEMENT OF INCOME AND EXPENSES-OPERATING FUND			
For the Year Ended December 31, 2012			
(With Corresponding Figures for 2011)			
(In Philippine Peso)			
	Notes	2012	2011 (As Restated)
NET RECEIPTS ALLOCATION	19/24	4,760,143,831	4,063,410,948
Share in rentals and maintenance of equipment		548,869,641	469,189,858
Share in commission expenses		244,171,272	207,159,962
		793,040,913	676,349,820
NET OPERATING FUND		3,967,102,918	3,387,061,128
Other income	25	715,651,424	607,212,887
		4,682,754,342	3,994,274,015
OPERATING FUND EXPENSES	26		
Personal services		1,596,816,366	1,296,644,968
Maintenance and other operating expenses		714,017,382	1,214,531,295
Printing expenses		694,716,248	668,023,502
		3,005,549,996	3,179,199,765
INCOME BEFORE OTHER FINANCIAL INCOME/CHARGES		1,677,204,346	815,074,250
Other Financial Income/Charges	30		
Share from STL		139,425,813	47,541,745
Printing Cost - STL		69,345,771	767,485
Interest Income		36,038,588	32,355,577
Financial Charges		(1,232,709)	(1,015,294)
Foreign Exchange Differential		(1,639,731)	(1,018,369)
		241,937,732	78,631,144
NET INCOME		1,919,142,078	893,705,394

Statement of Changes in Equity/Statement of Cash

PHILIPPINE CHARITY SWEEPSTAKES OFFICE			
STATEMENT OF CHANGES IN EQUITY			
For the Year Ended December 31, 2012			
(With Corresponding Figures for 2011)			
(In Philippine Peso)			
	Notes	2012	2011 (As Restated)
APPRAISAL CAPITAL	21	889,584,727	889,584,727
RETAINED EARNINGS(DEFICIT)			
Beginning Balances, January 1		-	(1,584,914,980)
Adjustments: Prior Year Adjustment		-	(298,714,264)
Restated Balance, January 1		(989,923,850)	(1,883,629,244)
Add: Net Income from Operating Fund	22	1,919,142,078	893,705,394
Total Retained Earnings		929,218,228	(989,923,850)
Add(Less):			
Payment of tax deficiency on various taxes for the year 2007		(89,058,239)	-
Prior year charges		(144,113,238)	-
Ending balance, Dec. 31	23	696,046,751	(989,923,850)
EQUITY		1,585,631,478	(100,339,123)

CORPORATE LEADERSHIP

Corporate Structure (Old Plantilla)



THE PCSO BOARD



THE HONORABLE MARGARITA P. JUICO
CHAIRMAN



THE HONORABLE JOSE FERDINAND M. ROJAS II
VICE-CHAIRMAN AND GENERAL MANAGER



THE HONORABLE FRANCISCO MANUEL G. JOAQUIN III
DIRECTOR



THE HON. MABEL V. MAMBA
DIRECTOR



THE HON. MA. ALETA L. TOLENTINO
DIRECTOR



THE HON. BETTY B. NANTES
DIRECTOR



ATTY. EDUARDO ARAULLO
CORPORATE BOARD SECRETARY

PCSO Management Team

THE ON-LINE LOTTERY SECTOR



CONRADO C. ZABELLA
ASSISTANT GENERAL MANAGER



REMELIZA M. GABUYO
MANAGER, SOUTHERN TAGALOG
& BICOL REGION DEPARTMENT



ARNEL CASAS
MANAGER, CENTRAL OPERATIONS DEPARTMENT



JOSEFINA SARSONAS
MANAGER, NORTHERN & CENTRAL LUZON
DEPARTMENT



FEDERICO DAMOLE
MANAGER, VISAYAS &
MINDANAO DEPARTMENT

THE CORPORATE PLANNING SECTOR



DRA. ELISA B. BAROQUE
ASSISTANT GENERAL MANAGER



HONORABLE JOSE FERDINAND M. ROJAS II
GENERAL MANAGER, CONCURRENT PR MANAGER
CONCURRENT PUBLICITY & PUBLIC RELATIONS DEPT.



RAMON IKE V. SENERES
MANAGER, MANAGEMENT INFORMATION
SERVICES



ROMUALDO V. QUINONES
MANAGER, ASSETS & INVESTMENTS DEPARTMENT



DR. JOSE BERNARDO GOTCHOCO
MANAGER, SPECIAL PROJECTS
DEPARTMENT

THE ADMINISTRATION SECTOR



JULIET F. ASEO
ASSISTANT GENERAL MANAGER



ATTY. VENUS BUADO
MANAGER, ADMINISTRATIVE DEPARTMENT



DR. LARRY R. CEDRO
MANAGER, CHARITY CLINIC DEPARTMENT



ATTY. JOSE MALANG
MANAGER, LEGAL DEPARTMENT



CARLOS M. CASTILLO
MANAGER, DRAW & RACES
DEPARTMENT

THE FINANCE SECTOR



MERCEDES HINAYON
ASSISTANT GENERAL MANAGER



ALEGRIA ASUIT
MANAGER, TREASURY DEPARTMENT



DR. LARRY R. CEDRO
MANAGER, FUND ALLOCATION DEPARTMENT



DOROTHY ROBLES
MANAGER, ACCOUNTING DEPARTMENT

THE PRODUCTION & MARKETING SECTOR



BETSY PARUGINOG
ASSISTANT GENERAL MANAGER



ROGER RAMIREZ
MANAGER, SALES DEPARTMENT



ATTY ROMAN TORRES
MANAGER, SECURITY PRINTING DEPARTMENT



MARIO CORAL
MANAGER, PLANNING & PRODUCTION
DEPARTMENT

INTERNAL AUDIT SERVICES



ATTY. LAURO A. PATIAG
MANAGER, INTERNAL AUDIT
DEPARTMENT

PCSO DIRECTORY

Head Office: Philippine Charity Sweepstakes Office PICC Secretariat Bldg., CCP Complex, Roxas Blvd., Pasay City, Philippines Tel No.: 846-8723; Fax No.: 832-6482 www.pcso.gov.ph	Satellite Office: Lung Center of the Philippines Quezon Avenue, Quezon City Medical Services: 441-2612; 441-2076; 441-2065 Charity Assistance Department: 921-7608; 426-3735
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MAIN OFFICE

OFFICES	
CHAIRMAN Hon. MARGARITA P. JUICO	846-8720
GENERAL MANAGER Hon. JOSE FERDINAND M. ROJAS II	846-8749
BOARD MEMBERS Hon. FRANCISCO G. JOAQUIN III Hon. MABEL V. MAMBA Hon. BETTY B. NANTES Hon. MA. ALETA L. TOLENTINO	T/Fax: 846-8761 846-8727 846-8726 846-8730
CORPORATE BOARD SECRETARY Atty. EDUARDO G. ARAULLO	846-8724
ASST. GENERAL MANAGER for ADMINISTRATION Ms. JULIETA F. ASEO	846-8790
OIC- ASST. GENERAL MANAGER for CORPORATE PLANNING Dr. ELISA B. BAROQUE	846-8741
ASST. GENERAL MANAGER for MARKETING Ms.BETSY B. PARUGINOG	846-8891
ASST. GENERAL MANAGER for FINANCE Ms. MERCEDES J. HINAYON	846-8740
ASST. GENERAL MANAGER for ON-LINE LOTTERY Mr. CONRADO C. ZABELLA	846-8718
OIC - ASST. GENERAL MANAGER for ON-LINE LOTTERY (OPERATIONS) Ms. REMELIZA JOVITA M. GABUYO	T/Fax: 846-8731
ADMINISTRATIVE DEPARTMENT Atty. VENUS T. BUADO - Manager	846-8545
CHARITY CLINIC PICC	846-4881
DRAW AND RACES DEPARTMENT Mr. CARLOS M. CASTILLO - OIC- Manager	846-8865
LEGAL DEPARTMENT Atty. JOSE T. MALANG - Manager	T/Fax: 846-8736

ACQUIRED ASSETS & INVESTMENT Mr. ROMUALDO V. QUINONES - Manager	846-8745
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NORTHERN & CENTRAL LUZON Ms. JOSEFINA A. SARSONAS - OIC- Manager	846-8896
CENTRAL OPERATIONS Mr. ARNEL N. CASAS - OIC - Manager	846-8764
BUDGET & ACCOUNTING DEPARTMENT Ms. DOROTHY C. ROBLES - OIC-Manager	846-8895
INTERNAL AUDIT DEPARTMENT Atty. LAURO A. PATIAG - Manager	846-8744
TREASURY DEPARTMENT Ms. ALEGRIA A. ASUIT - OIC-Manager	846-8754
SALES DEPARTMENT Mr. ROGER C. RAMIREZ - Manager	T/Fax: 846-8760
VISMIN Mr. FEDERICO DAMOLE - OIC-Manager	(032) 234-4352

QUEZON CITY SATTELITE OFFICE

CHARITY CLINIC Dr. LARRY R. CEDRO- OIC- Manager	871-4499
FUND ALLOCATION DEPARTMENT Dr. LARRY R. CEDRO- Concurrent Manager	924-3816

SAN MARCELINO SATTELITE OFFICE

PLANNING & PRODUCTION DEPARTMENT Mr. MARIO J. CORRAL - OIC- Manager	521-6513
SECURITY PRINTING DEPARTMENT Atty. ROMAN C. TORRES - Manager	522-1187

BRANCH OFFICES
SOUTHERN TAGALOG AND BICOL REGION BRANCH OFFICES

Southern Tagalog Region			
BATANGAS	(043) 702-6728	lrenomeron@pcso.gov.ph	Int. B., Morada St., Brgy. 1, Lipa City, Batangas
CAVITE	(02) 529-8649 (046) 471-8589	pmalinao@pcso.gov.ph	Metrobank Bldg., Nuevo Ave., Imus, Cavite
LAGUNA	(02) 420-8263 (049) 545-4070/ 834-1454	fobina@pcso.gov.ph	Tabamo Bldg., Gen. Lim St., Brgy. Real, Calamba, Laguna
PALAWAN	(048) 434-5523 (048) 723-3197	rgbatislaongjr@yahoo.com	City Coliseum, Brgy. San Pedro, National Highway, Puerto Princesa
QUEZON	(043) 702-6728	lgatdula@pcso.gov.ph	199 Merchan St., Lucena City
RIZAL	(02) 681-9167	acurato@pcso.gov.ph	#25 Sumulong Highway, Milagros R. Crisostomo Bldg., Mayamot, Antipolo City

Bicol Region			
ALBAY	(052) 820-4644	nellyloyola@yahoo.com	Tita Go Bldg., F. Imperial St., Legaspi City
CAMARINES NORTE	(054) 820-4644	star_abasolo@yahoo.com	Vinzon Ave., Daet, Camarines Norte
CAMARINES SUR	(054) 472-8937	nloyola@pcso.gov.ph	ROCCO Bldg., Penafrancia Ave., Naga City
SORSOGON	(056) 211-3682	pcsosorsogon@yahoo.com	JOMIL Bldg., Quezon St., cor. D. Vera St., Sorsogon

NORTHERN AND CENTRAL LUZON BRANCH OFFICES

Northern Luzon			
BENGUET	(074) 422-4462	edancel@pcso.gov.ph	Post Office Loop Upper Session Road, Baguio City
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CAGAYAN		tuao@pcso.gov.ph	Centro East, Brgy. Nurungan, Tuao
ISABELA	(075) 656-2969	martin@pcso.gov.ph	Old RHU Africano St., District II Cauayan City, Isabela 3305

Central Luzon			
BULACAN	(044) 305-0387	fmanalad@pcso.gov.ph	Malolos, Bulacan 3000
NUEVA ECIJA	(044) 958-9897	rcarbonel@pcso.gov.ph	Diego Apartment, Bayanihan Nueva Ecija, Gapan City 3105
PAMPANGA	(045) 625-3918	lsoliman@pcso.gov.ph	#511 Hidas Bldg., McArthur Highway, Sto. Domingo, Angeles City, Pampanga
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BATAAN	(047) 791-4612 (047) 237-1153	ncl_bataan@yahoo.com	Old DPWH Compound, Balanga City, Bataan

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NEGROS OCCIDENTAL	(034) 435-1883	balvarez@pcso.gov.ph	Paglaum Sports Complex, Hernaez St., Bacolod City
BOHOL	(038) 501-7011	rcinco@pcso.gov.ph	Governor's Mansion Compound Tagbilaran City
CEBU	(032) 234-2896	girada@pcso.gov.ph	Osmena S., North Reclamation Area Cebu City
WESTERN SAMAR	(055) 209-1574	joberio@pcso.gov.ph	Calbayog Convention Center, Calbayog City, Samar

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