# **2013** Annual Report (Unaudited Figures) Philippine Charity Sweepstakes Office



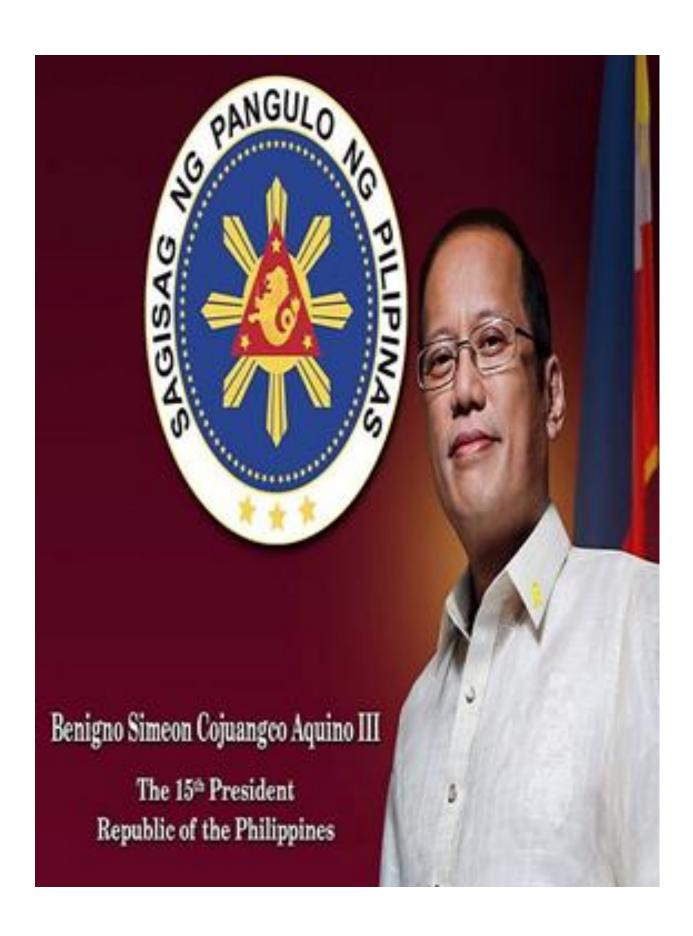
#### ABOUT THE COVER:

#### Resilience in the face of adversities



The bamboo's ability to spring back after experiencing adversity is worth emulating. Touted as the tree of life by Asians, the bamboo represents wisdom, longevity and resilience in the face of adversities. While 2013 has been a year of challenges and calamities, hope springs eternal and like a bamboo, the resiliency shown by Filipinos- to persevere, come together as a community and stand up together in the midst of adversities- inspires all to spring back to action and rebuild what has been lost and destroyed.

With this as inspiration and with programs in place to rehabilitate and rebuild what was lost and destroyed, the Philippine Charity Sweepstakes Office (PCSO) welcomes 2014 committed to its vision to alleviate poverty thru its charitable programs and social services including augmentation of scarce funds public funds for the rehabilitation of disaster stricken areas nationwide.



# REPUBLIC OF THE PHILIPPINES Office of the President PHILIPPINE CHARITY SWEEPSTAKES OFFICE

PICC Secretariat Bldg., CCP Complex, Pasay City

April 30, 2014

His Excellency BENIGNO S. AQUINO III President of the Republic of the Philippines Malacanang, Manila

#### **Dear Mr. President:**

We have the honor to submit, pursuant to Section 7 of Republic Act 1169, as amended by Batas Pambansa Blg. 42 and Presidential Decree No. 1157, otherwise known as the "An Act Providing for Charity Sweepstakes, Horse Races and Lotteries," the 2013 PCSO Annual Report.

The Report provides an overview of the PCSO's operation for calendar year 2013, fulfilling its mandate to generate funds for health and welfare-related programs and charities of national character.

We trust that you will find the 2013 PCSO Annual Report useful for the promotion of health and welfare-related programs of the government and take notice of the significant contribution of our agency in helping realize the goal of your administration to provide quality, timely and responsive health and welfare-related assistance to the disadvantaged sectors of our society.

Very respectfully yours,

MARGARITA P. JUICO

Chairperson

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#### Caveat:

The 2013 Annual Report (Unaudited Figures) may be subject to revision or changes upon the release of the agency's audited annual report from the Commission on Audit; and/or when the interest of truth and fairness in the figures or disclosures contained thereat so requires.

#### **2013 REVISITED**

#### The Nation

The year 2013 saw myriad of wins for the Philippines from different international competitions, two elections (*mid-term senatorial and local election and barangay election*), political challenges and *disaster caused by natural calamities and armed conflicts*<sup>1</sup> that put to test the Government and Filipino people's ability to absorb, recover from or successfully adopt to adversities especially in the last four months of the year (August to December), as follows:

#### Tropical Storm Maring

In August, at least 267,551 families in 31 cities and 112 municipalities across 16 provinces were affected by Tropical Storm Maring with approximately P80 million in damages to property, livestock and infrastructure in the hard hit Provinces of Laguna, Cavite, Rizal, and Pampanga.

#### Habagat

In September, torrential rains due to Habagat (southwest monsoon) flooded many parts of Metro Manila making roads impassable after floods rose to more than three feet submerging low lying areas in the Metropolis.

#### Zamboanga Siege

The month of September likewise witnessed the brazen siege of Zamboanga by the Moro National Liberation Front (MNLF) forcing 120,000 individuals to seek shelter in Government evacuation sites. The siege rendered homeless and jobless close to 100,000 individuals, destroyed homes, government infrastructure including local establishments after a fire broke out during the military and MNLF stand-off. For days all economic activities in Zamboanga and nearby Municipalities were paralyzed during the siege.

#### Visayas Earthquake

Central Visayas was hit by a 7.2 magnitude earthquake specifically Bohol (the epicentre) and Cebu. For weeks, successive aftershocks were felt as far as southern Mindanao and Masbate. Damage to private property in Bohol alone was estimated at P 2 Billion excluding priceless heritage churches such as Baclayon Church and the like. Some 300,000 families (671,000 individuals) were affected and lived without electricity, food and potable water supply for days prompting the National Government to launch a big relief and rehabilitation program for evacuees in the Province of Bohol including release of emergency funds for damaged roads, highways, bridges and public infrastructure in Cebu.

#### Typhoon Santi

In October, typhoon "Santi" ravaged Central and Northern Luzon (the rice granary of the Philippines) destroying crops ripe for harvest and inundating communities in flash floods.

#### Super typhoon Yolanda

Still reeling from the destruction of the Bohol earthquake, Central and Eastern Visayas including some parts of Mimaropa (Mindoro and Busuanga, Palawan) were ravaged by wrath of the world's strongest typhoon (HAIYAN/ super typhoon "Yolanda") on November 8, 2013.

Super typhoon "Yolanda" made 6 landfalls before exiting to Vietnam and caused storm surge of more than 20 feet effectively washing away most coastal towns on its path with record winds and gustiness exceeding 315 KPH. The catastrophic destruction and casualties of this historic storm prompted President Benigno S. Aquino III to issue Presidential Proclamation No. 682 declaring a "State of National Calamity" on November 11, 2013 in order to rally all available Government resources to aid

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Per NDRRMC data

Region 7 and 8 and some part of MIMAROPA. Filipinos around the world responded swiftly, the "bayanihan" spirit was in full effect with individuals and groups from both private and public sector sending food, emergency shelter, clothing and medicines including the Philippine Charity Sweepstakes Office.

Super typhoon "Yolanda" also showed the best of humanity and generosity of nations, a total of US\$ 539 Million were pledged by 57 countries on top of humanitarian missions by foreign military and medical teams including airlifting of typhoon victims and relief goods. Both Senate and the House of Representatives immediately convened to authorize the release a quick response fund (P4.8 Billion) in addition to what was left of the National Government's budget for calamities in 2013 including the P14.6 Billion supplemental budget with a proviso extending until 2014 to expedite rehabilitation of calamity areas. Thereafter, the Government in an effort to rationalize and put in place a systematic relief and rehabilitation program appointed former Senator Panfilo Lacson as the country's rehabilitation czar tasked to oversee relief and rehabilitation efforts.

As of December 31, 2013, the NDRRMC reported that 6,155 individuals died, 28,626 were injured and 1,785 were still missing. At least 3,424,593 families (16,078,181 individuals) were affected in 12,139 barangays in 44 Provinces, 591 Municipalities and 57 Cities of Regions IV-A, IV-B, V,VI, VII,VIII, X, XI and CARAGA.

Total damage to property/livestock/infrastructure was estimated at P36.69 Billion (P18.33 Billion-Infrastructure; P18.35 Billion-Agriculture) in Regions IV-A, IV-B, V, VI, VII. Add to this, the National Grid Corporation of the Philippines (NGCP) also reported that 1,959 electrical transmission lines were damaged including backbone transmission lines, steel poles, and converter stations. To date, power outage (rotational brownouts) is still being experienced in some Provinces and Municipalities in Regions IV-B, V, VI, VII and VIII.



Down but not broken, the Provinces and Municipalities affected by super typhoon "Yolanda" are now gearing for the National Government's massive and integrated rehabilitation efforts.

Power outages in Mindanao and damaged communication lines in calamity stricken areas

The typhoons that besieged the nation in 2013 destroyed not only power lines but communication facilities in areas where PCSO operates its on-line lottery games. Add to this is the problem of power outages in Mindanao and calamity hit areas which for months have to suffer from rotational brownouts lasting from 2-8 hours on a daily basis. These constraints disrupted local businesses. More importantly, it prevented the operation of PCSO's on-line lottery games nationwide for days considering that its betting terminals rely on electricity and 3G communication facilities to function.

#### At the home front

Executive Summary: Bend but don't break

The Philippine Charity Sweepstakes Office (PCSO) had its own share of woes in 2013 yet, *like a bamboo tree*, it was able to spring back from *external* limitations in its lottery operation nationwide.

The succession of calamities in 2013 resulted in power interruptions including damage to communication facilities in numerous Cities and Municipalities where PCSO operates its lottery games including the shift in the betting behaviour of PCSO patrons in calamity stricken areas. These external woes of the agency resulted in revenue losses for the agency which translated to a 2.36% decline in its gross retail receipts in the amount of P31,616,413,500.00 as compared to the P32,381,930,820.00 it generated in 2012.



Notwithstanding the decline in PCSO's ticket sales in 2013, the agency was resilient and instituted pro-active measures to guarantee the attainment of its committed targets for charity in social services in terms of reach by appropriating P7.6 Billion for initiatives/programs geared at providing access to health care as follows: (1) Regular and traditional medical/health beneficiaries (P3,616,334,541.57); (2) Mandatory contributions under special laws/executive issuances including Documentary Stamp tax (P3,480,754,913.80); and (3) Other programs and projects (P511,192,538.37).

The agency's initiatives/programs for charity and social services benefitted 259,321 individuals nationwide; enabled the agency to donate fifty-one (51) ambulance units to Municipal/City/Provincial hospitals and health facilities including government offices and non-governmental organizations (GOs and NGOs)' and more importantly, funded relief missions and/or financial assistance to calamity stricken areas.

Moreover, the PCSO Board of Directors continued to shepherd reforms in the agency's business processes with the adoption of austerity measures including renegotiation of existing contracts from its service providers and suppliers which saved the agency more than P2.8 Billion and enabled the continued servicing of prior years' tax-deficiencies and other obligations which the *previous* Board left unpaid.



#### 2013 Operational Highlights

#### I. Gaming Operations

#### A. Increased Number of Outlets

	LOTTO	KENO
Additional Outlets for 2013	1,062	463
TOTAL No. of Outlets	7,127	997

Additional outlets for Lotto and Keno were opened in different areas previously not being catered by online and offline lottery operations. One thousand sixty-two (1,062) new lotto outlets commenced their operations in 2013. The number of Keno outlets increased by 87% from 534 in 2012 to 997 in 2013. In effect, the opening of additional outlets made the PCSO products more accessible to their patrons.

Moreover, the increase in the number of outlets created greater opportunities for livelihood in the different segments of society. It contributed to the acceleration of government reforms particularly in stimulating employment and improving the lives of the people.

#### **B.** Expansion of PCSO Operations

In line with the objective to improve and make services more accessible to remote and underserved areas of the country, the PCSO established five (5) branches in 2013. The PCSO opened branches in Surigao del Norte, Benguet, La Union, Negros Oriental and Mountain Province.



The expansion is expected to strengthen the revenue generation activities of the office and subsequently provide more effective means to address the increasing medical and health needs of the disadvantaged sectors of the society. All services being offered by the PCSO Head Office in Pasay City and the PCSO Satellite Office at the Lung Center of the Philippines in Quezon City are available in the branches, including the claiming of prizes and processing of requests for medical and health care-related assistance.



PCSO Branch Offices also provide direct support to lotto agents in their respective areas. In general, the presence of PCSO in the provinces also contributes to the increased awareness of the public of its services, programs and its crucial role in the uplifting the quality of life of the Filipino people.

#### C. Launching of PCSO Bingo Milyonaryo



Amidst economic and ecological crisis, PCSO remained resilient in times of adversity as it launched Bingo Milyonaryo. The launching of Bingo Milyonaryo is part of the revenue-generating strategies of the current PCSO Board. It offers the gaming public five different ways of winning in a single draw, requiring a minimum ticket price of only five pesos (P5.00) per combination and a chance of winning all the prizes including the jackpot. PCSO also innovated a new and convenient way of playing Bingo Milyonaryo through an Android application by LottoCell using Globe G-Cash. This game allows players to play through their Android mobile device on WiFi or 3G

Internet.

Aside from Bingo Milyonaryo, the current PCSO Board is also reviewing various proposals for more entertaining and interactive on-line lottery games. These proposals include the recently approved new games like Rainbow Game, Peryahan Game, Lotto 6/58, High Tres, Digit Plus and Pick One. All PCSO games were developed to increase the revenues of the agency in order to extend and expand medical and healthcare assistance to Filipinos from all walks of life nationwide.



#### D. Revenue Collection Policies/Reforms

The agency, through the stewardship of the present administration, spearheaded the following reforms to be able to generate more revenues to provide funds for priority health and welfare programs of the National Government:

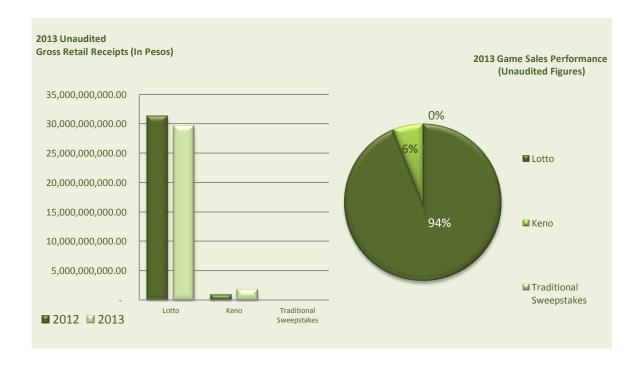
- Implementation of Lotto 6/42 and Super Lotto 6/45 pricing change.
- Implementation of New Prize Plan Structure for Lotto Games.
- Regular conduct of market survey and pulse of the people.
- Regular review on 50 meters distance restriction on lotto outlets.
- Implementation of 7.5% from previously 5% commission of Lotto and Lotto Express Agents.
- Blocking and unblocking of erring agents. Strict implementation of three (3) strike policy.
- · Review of existing sales performance of each agent prior to renewal of Agency Agreement.
- Creation of Revenue Information System spearheads the research and development of National Online Lottery System and presents its finding to the management for decision making.
- Strict implementation of Agency Agreement, Lotto Circulars and Board Resolutions mandated rules and regulations.
- Implementation of the ONCOLL system for centralized monitoring of agents' remittances.
- Establishment of cooperation with LBP and PNB thru MOA.
- Next-day sales remittance policy which resulted to efficient revenue collection

#### E. Sales Performance

The main revenue sources of PCSO (Lotto, Keno (Lotto Express) and Sweepstakes) generated P31,616,413,500.00 in 2013 or a 2.36% decline from its revenues in 2012 (P32,381,930,820.00). Lotto contributed 94% of the agency's revenue for 2013 with the remaining 6% attributed to keno and traditional sweepstakes games.



Main Revenue Source (Games)	Audited 2012 Retail Receipts (In Pesos)	Unaudited 2013 Retail Receipts (In Pesos)
LOTTO	31,304,525,460.00	29,680,511,310.00
KENO	1,037,405,360.00	1,923,402,190.00
TRADITIONAL SWEEPSTAKES	40,000,000.00	12,500,000.00
TOTAL	32,381,930,820.00	31,616,413,500.00



Similarly, the agency's other income from the experimental/test-run of Small Town Lottery (STL), Bingo Milyonaryo and Scratch It (hybrid sweepstakes) amounted to P564,838,728.72 and broken down as follows:



The decline in the agency's revenue by 2.36% (2013) retail receipts may be attributed to the following external constraints:

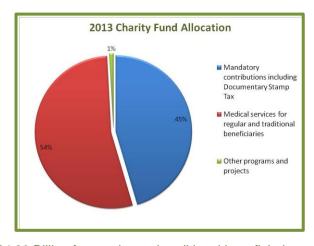
- (1) Successive calamities/disasters that damaged PCSO Branch Offices and lotto terminals; resulting power outages and breakdown in communication system of its telecommunication providers and thus, disrupting lottery operations;
- (2) Shift in the betting behaviour of patrons in calamity stricken areas who in the process of preserving themselves, their families and livelihood prioritized provisions for food, clothing, shelter and other basic services over patronizing PCSO products.
- (3) PCSO is dealing with the cases filed by one of its lotto service provider- *Philippine Gaming Management Corporation* (PGMC)- which claims exclusivity to service PCSO's Luzon on-line lottery operation after Management opted to utilize the cheaper yet equally effective leased terminals offered by PCSO's service provider in Visayas-Mindanao to further save the National Government equipment lease costs. Verily, the pending litigation and injunctive relief in favor of PGMC *stalled* the operation of new/additional 800 new lotto outlets in Luzon and caused stoppage in the acceptance and processing of applications for new lotto outlets.

The agency is likewise addressing the legal action filed against it by its betslip and thermal roll provider-*TMA Philippines* (formerly Mark and Sensing Philippines)- after the present Board declared as onerous and disadvantageous to the best interest of the National Government the Joint Venture contract with PCSO as exclusive paper supplier for 50 years. These legal constraints are being managed dutifully by the present Board and Management in collaboration with the Office of the Government Corporate Counsel. The agency is resolute in exhausting all legal remedies to protect the interest of the Government, including possible amicable settlement of the cases, if warranted by the exigency of the service.

#### II. Charity and Social Services

The succession of natural calamities, disasters including widespread power outages contributed to the slight decline in PCSO's revenues from a double digit growth of 17% in 2012 to 2.36% decrease in 2013. Notwithstanding the slight decline in the agency's gross retail receipts, PCSO was resilient and made good its institutional commitment to provide funds for worthy and necessary charitable and social services nationwide.

PCSO allotted more than P9.2 Billion for the agency's charity fund in 2013. From this figure, P9 Billion was disbursed as follows: (1) P4.11 Billion for Mandatory Contributions including payment for



Documentary Stamp Tax for every ticket sold; (2) P4.86 Billion for regular and traditional beneficiaries; and (3) P77.8 Million for other charitable and social welfare programs and projects leaving a deficit of more than P300 Million at the end of the year.

Similarly, in compliance with Section 6(A), RA 1169, as amended, more than P1 Billion in the form of forfeiture of unclaimed prizes was added at the end of 2013, leaving a Charity Fund balance of P1.2 Billion available for disbursement for 2014.

On the other hand, funding for medical services for regular and traditional beneficiaries got the biggest share from the 2013 Charity Fund which represents 54% of the actual allocation. The amount is used to fund the following PCSO programs and projects implemented by the departments under the Charity Sector (Charity Assistance and Medical Services): Individual Medical Assistance Program (IMAP), Endowment Fund Program, Institutional Assistance Program, Medical and Dental Services (OPD Consultation Services), Medical and Dental Mission and Medicine Donation. On the other hand, PCSO's mandatory contributions, including Documentary Stamp Tax, got the next biggest

share for an equivalent of 45% and the balance of 1% was used to fund other charitable and social welfare programs and projects.

#### A. Individual Medical Assistance Program



The Individual Medical Assistance Program (IMAP) aims to provide support to charity patients by augmenting financial assistance for hospitalization expenses, laboratory procedures and purchase of medicines, chemotherapy drugs, dialysis solutions, antibiotics, implants, devices and other medical needs. A total of **163,722 individuals** benefitted from the **P4.5 Billion** IMAP funding which accounts for 50% of the total charity fund disbursed in 2013.

#### **B.** Endowment Program



The Endowment Fund Program enables charity patients to access medical care, medicines, drugs, medical and surgical supplies, and diagnostic procedures for the management and treatment of various illnesses through the funding assistance allocated directly to government and private hospitals. The program offers a more responsive way of addressing the needs of charity patients since the fund is readily accessible in the partner agency and may be availed of on the basis of established guidelines.

Through partnership with **eighteen** (18) health institutions, PCSO was able to serve indigent patients seeking financial and medical assistance. The total amount extended for this purpose reached more than **P40 Million**.

#### C. Institutional Assistance Program

The PCSO supports charitable institutions which implement welfare services to the disadvantaged sectors of the society. It provides financial assistance in the upgrading of health care facilities, purchase of medicines, medical supplies and equipment, construction and renovation of hospitals, municipal health centers, day care centers and private charitable and welfare, including support for charitable institutions (i.e., regular institutional partners) engaged in providing health and welfare services to marginalized sectors of our society such as, but not limited to, abandoned and exploited minors, women and senior citizens, the physically and mentally handicapped, etc. Through the said programs, PCSO charitable works reached 61,781 beneficiaries. The amount of assistance extended in 2013 was more than P91 Million.



#### D. Ambulance Donation



The Ambulance Donation Program provides emergency support to ailing or critical patients from poor areas. Ambulance units are donated to local health facilities through a cost-sharing scheme except for those belonging to the fourth, fifth, and sixth class municipalities.

In 2013, a total of fifty-one (51) ambulance units which amounts to more than P43 Million were donated to partner Local Government Units (LGUs), hospital and medical facilities and government organizations (GOs). The PCSO

also approved 220 requests for ambulance units which are scheduled for procurement in 2014.

#### E. Out-Patient Consultation, Medical Mission and Medicine Donation Program



PCSO, through the PCSO Charity Clinic renders free medical and dental services to indigents patients, both referral and walk-ins, through its Outpatient Consultation Program at the free charity clinic in PCSO's satellite office at the Lung Center of the Philippines. Also, PCSO resident doctors and nurses attend to the medical and dental needs, diagnose and treat patients, and communicate primary healthcare education to local communities through the conduct of free medical and dental missions. This program provides clients direct

consultation and access to medicines along with hands-on medical work. In addition, In partnership with **480 institutions** and LGUs, various medicines, through the Medicine Donation Program of the Medical Services Department, were made available to PCSO beneficiaries. Through these various projects, approximately 95,639 beneficiaries benefitted from this undertaking for which the agency spent more than P124 Million.

#### F. Mandatory/Statutory Contributions



Apart from the medical and health-related programs nationwide, the PCSO is mandated by virtue of special laws and executive orders to contribute funds to other agencies through mandatory contributions.

Among the many government entities that PCSO is required to help are: the Philippine Sports Commission, Commission on Higher Education, Comprehensive and Integrated Shelter and Urban Development Financing Program, Dangerous Drugs Board, National

Endowment Fund for Children's Television, National Museum's Endowment Fund, Overseas Workers Welfare Administration-Congressional Migrant Workers Scholarship Fund, National Book Development Fund, Department of Justice-Juvenile Justice and Welfare Council, Philippine Drug Enforcement Agency and the LGUs Share on Lotto Sales.

The total amount of mandatory contributions disbursed from the PCSO's 2013 Charity Fund was P4.11 Billion including Documentary Stamps Tax. The beneficiaries submit an annual liquidation report as part of government policies on transparency and accountability.

#### BEYOND GAMING: AID TO CALAMITIES AND NATIONAL DISASTERS



The calamities that struck the country in 2013 did not only devastate the areas that were hit hard but also left affected individuals overwhelmed. PCSO extended its quick and responsive charitable works to the victims of disaster brought about by heavy monsoon rains (Habagat), Zamboanga siege/crisis, the 7.2 magnitude earthquake in Bohol and the storm surges in Eastern Visayas, PCSO donated assistance and established various relief and rebuilding efforts valued at more than P76 Million which includes the P50 Million given through the Department of Health (DOH) for procurement of medicines to assist the victims of typhoon Yolanda.

#### **Monsoon Rains (Habagat)**

PCSO extended P2,000,000.00 for the province of Albay and P50,000.00 for Laguna as financial assistance to the victims of heavy monsoon rains. The agency also donated a total of 88,278 Family Emergency Medicine (FEM) kits which contained basic medicines worth P2,383,506.00 released to various areas particularly in Manila, Parañaque, Quezon City, Marikina, Bulacan, Tarlac, Pangasinan, Bataan, La Union, Nueva Vizcaya, Cavite, Rizal, Quezon, Zambales and Nueva Ecija. A total of 13,800 survival provisions (sleeping mats, blankets and mosquito nets) valued at P1,196,000.00 were donated to Bataan, Rizal,



Zambales, Laguna, Cavite, Sta. Barbara and Calasiao, Pangasinan. Further, the agency provided 600 sacks of rice amounting to P765,000.00 for the Provinces of Bataan, Cavite, Zambales, Laguna, Olongapo and the AKBAYAN Citizens Action Party.

#### Zamboanga Siege/Crisis



In response to the various needs of the victims of the crisis, PCSO extended 7,000 Family Emergency Medicines (FEM) kits amounting to P189,000.00 and 3,000 survival provisions (sleeping mats, blankets and mosquito nets) worth P260,000.00. In addition, financial assistance was also provided for the hospitalization and medicines expenses of 113 individual victims of the stand-off under the Individual Medical Assistance Program (IMAP).

#### Magnitude 7.2 Earthquake in Bohol



PCSO extended a total of 10,032 Family Emergency Medicines (FEM) kits valued at P270,864.00 through the Provincial Government of Bohol and a total of 3,900 survival provisions (sleeping mats, blankets and mosquito nets) amounting to P378,888.85.

Moreover, one (1) unit of water treatment facility amounting to P2,400,000.00 was endorsed to the Provincial Government. Finally, 200 sacks of rice valued at P255,000.00 and P100,000.00 worth of medicines were given to the victims.

#### **Typhoon Yolanda**

PCSO has actively reached out and continues to help Yolanda's victims by providing funds, FEM kits, survival provisions, much-needed equipment, and the necessary manpower to assist the needs of our countrymen. The following are the various relief efforts undertaken by the agency:

- Release of P50,000,000.00 cash donation in favor of Department of Health (DOH) for the procurement of medicines and for administrative and operational expenses.
- > P2,000,000.00 for the Province of Cebu for relief operations.
- ➤ Reimbursement of P540,000.00 for Coron District Hospital and Cullon Sanitarium and General Hospital in Palawan for the purchase of generator sets.
- ➤ Donated two (2) units of portable water treatment facility amounting to P4,800,000.00 to Guiuan, Samar and Tacloban City.
- Distributed 48,800 FEM kits worth P1,317,600.00 coursed through the Department of Health, Province of Palawan and Aklan, Sapian, Capiz, Medical Mission of ABS-CBN DZMM, Leyte through, Hon. Walden Bello of Akbayan Party List, MIAA, Pasay City, AGAP party list and News Update National Newspaper.
- Provided a total of 9,900 survival provisions (sleeping mats, blankets and mosquito nets) valued at P2,574,000.00 for Eastern Samar, Palawan and Biliran.
- Provided 1,600 sacks of rice amounting to P1,785,000.00 for Eastern Samar, Leyte, Palawan, Biliran, Capiz, Iloilo, Catanduanes, Bohol and Western Visayas.
- Deployment of PCSO personnel to assist in the centralized Government relief operations supervised by DSWD at Villamor Airbase.
- Coordinated with various hospitals for the medical treatment of the victims repatriated to Manila (via Villamor Air Base) under the Individual Medical Assistance Program. Financial assistance for the hospitalization expenses, hemodialysis, chemotherapy and implant expenses of 30 individuals who were treated in hospitals in Cebu City and Metro Manila were also extended.
- Provided tents with PCSO logo to the Province of Aklan and for the transfer of evacuees from Villamor Air Base top Camp Aguinaldo amounting to P62,000.00.
- Released P750,000.00 as calamity assistance for fifteen (15) PCSO employees from Branch Offices in Eastern Visayas.



- ➤ Released P3,000,000.00 to An Waray Partly List as financial assistance for the payment of transportation of relief goods.
- Financial assistance for the construction of fifty (50) new boats for fishermen affected by typhoon in the following municipalities in Eastern Samar:

Maydolong - P2,000,000.00
 Dolores - P2,000,000.00
 Salcedo - P2,000,000.00
 Balangkayan - P2,000,000.00

- > Release of relief packs (assorted relief goods, bottled water, sack of rice and clothes) from various donors including donation of employees.
- Pamaskong Alay ng PCSO: Nine Days of Christmas

Pursuant to Proclamation No. 682 and in response to the need to provide and augment funds for relief efforts of typhoon Yolanda affected areas, the PCSO Board approved the allocation of fifty percent (50%) of its Charity Fund from sales generated by Lotto, Keno and Bingo Milyonaryo games from December 16 to 24, 2013 including the Province of Bohol after suffering the devastation of the 7.2 magnitude earthquake. The total cash donations given to storm and quake victims amounted to more than Fifty Five Million Pesos (P50,000,000.00).



#### CONTINUOUS IMPROVEMENT OF INTERNAL PROCESSES



In keeping with the thrust of the agency to provide quality service to the public, the PCSO Quezon City Extension Office located at the Lung Center of the Philippines compound and Tarlac Branch Office received the Citizen's Satisfaction Center Seal of Excellence from the Civil Service Commission for being an exemplary practitioner of The Anti-Red Tape Act (ARTA) gaining excellent rating from the survey conducted last February 13-15, 2013 and March 18, 2013 respectively.

#### A. Automation: Human Resource Information System and Accounting System



Inspired by the ARTA recognition received by its offices at the Lung Center of the Philippines and Tarlac Branch Office including its commitment to the Governance Commission for GOCCs to automate its core business processes, the PCSO is in the process of implementing its Information System Strategic Plan (ISSP) which will include computerization of its (1) gaming operations; (2) human resource system; and (3) accounting system. The agency's ISSP is on top of its drive to have its core processes ISO certified to guaranty the efficiency and quality of its services to its clientele and other stakeholders.

The automation of the human resources and accounting systems will eventually put an end to the use of personal computers as unintegrated islands of data and information. It will address the need for efficient and productive use of PCSO's key institutional financial and manpower resources.

The Human Resources Information System (HRIS) will improve transactions involving the PCSO workforce, such as payroll, timekeeping, leaves, contributions, etc. while the Computerized Accounting System (CAS) will provide the necessary accounting for revenues, funds and expenses

up to the preparation of financial statements. In 2013, the Terms of Reference for both the Human Resources Information System and Computerized Accounting System have been developed and finalized. Both systems will be the subject of the bidding process in 2014.

#### B. ISO Certification

In realizing PCSO's vision to be an ISO certified agency by year 2014, the Office, in cooperation with the Center for Quality and Competitiveness of the Development Academy of the Philippines (DAP), has put forth initial efforts to develop a quality management system for PCSO's charity assistance and gaming system processes.

In November 2013, the project on Development of a Quality Management System (QMS) Certifiable to International Organization for Standardization (ISO) 9001:2008 for the Philippine Charity Sweepstakes Office commenced.

The QMS Core Group, Support Group and Technical Working Staff have been organized. Considering the challenge being posed by the project vis-a-vis the current systems of the Office and the existing capabilities of its people, the PCSO ISO Team underwent a series of orientations and trainings to rise and be equal to the challenge. Training Courses on ISO 9001:2008 Quality Management System Requirements and Documentation, PCSO's Gaming System and Charity Services Roadmap and Technical Guidance on QMS Documentation have been conducted. The project components and duration are included in the comprehensive work plan. The said plan presents the processes to be undertaken by DAP and PCSO within a specified time frame from 2013 to 2014.

#### C. Rationalization Plan

The agency's rationalization plan was approved on May 2013 under GCG Memorandum Order No. 2013-21 and implemented to streamline and increase its effectiveness in the delivery of public service. The rationalization plan resulted in reducing PCSO's existing plantilla by 22% or 497 positions (i.e., from 2,223 to 1,726).

The placement of permanent employees under the rationalization plan commenced on July 22, 2013. This was followed by the placement of residual permanent employees and casual employees. A total of 983 positions have been filled up in 2013.



#### **ATTAINMENT OF 2013 KRAs**



Despite of the adversities experienced by agency and the nation as a whole, PCSO attained its corporate/social targets (Key Result Areas) which are the agency's contribution to the attainment of the Philippine Development Plan for 2011-2016 under the category of poverty alleviation thru provision for universal health care for all under the following Major Final Outputs (MFOs): (1) Opening of 5 new branch offices; (2) increase in the number of lotto outlets; (3) generation of P 31.6 Billion in retail receipts; (4) efficient and expanded health and social services; and (5) completion of manual of operations.

#### **Prospects for 2014**

With the resiliency of the nation despite the adversity brought by various calamities, the Philippine Charity Sweepstakes Office (PCSO) is looking forward to full of hope and optimism as it welcomes 2014 committed to its mandate to provide funds thru its charitable programs and social services including augmentation of scarce resources for the rehabilitation of disaster stricken areas nationwide.

Now on its 79<sup>th</sup> year in the business of gaming for public good, PCSO under the stewardship of the present management will continue with its commitment to streamline and optimize its gaming processes in the years to come to be able to generate more revenues to provide funds for priority health and welfare programs of the National Government. Among others, the anticipated initiatives/programs of the agency for 2014 are the following:



- Opening of 7 or more branch offices to penetrate, expand and develop new market niche for PCSO products;
- Launching of new games (Peryahan, and the like) to help the agency generate more revenues for its charitable and social services including opening of more sales outlets nationwide:
- Expansion of its charitable and social services to include assistance for the rehabilitation and building of health facilities for the Armed Forces of the Philippines including the Philippine National Police;
- Continuous innovations to expedite and further improve the delivery of medical services and financial assistances to its indigent clientele including institutional partners and in collaboration with various socio-civic organizations engaged in charities/social services of national character:
- > Continuation of its on-going cost-cutting measures to guarantee more profits for the National Government;
- Bidding for the construction of PCSO's permanent head office at San Marcelino Manila including new branch offices nationwide;
- Sustaining PCSO's revenue generation capabilities in order to provide funds for worthy charitable and social programs and ultimately, be in the forefront of providing universal health care for all.

## **Financial Statements (Unaudited Figures)**

	PHILIPPINE CHARITY SWEEPSTAKE BALANCE SHEET	0 011102
	As of DECEMBER 31, 2013	
	ASSETS	
CUR	RRENT ASSETS	
	Cash and cash equivalents (Sch. 1)	12,361,886,283.8
	Short-term investments (Sch. 2)	270,091,577.3
	Receivables - net	635,931,399.4
	Inventories (Sch. 3)	194,891,375.8
	Prepayments	2,234,151.3
	Other current assets	14,404,116.3
	Total Current Assets	13,479,438,904.0
NON	N-CURRENT ASSETS	
	Held-to-maturity investments	1,543,639,256.0
	Property, plant and equipment - net (Sch. 4)	652,491,358.7
	Other assets (Sch. 5)	442,739,505.1
	Total Non-Current Assets	2,638,870,119.9
гот	TAL ASSETS	16,118,309,023.9
	LIABILITIES AND EQU	ITY
:UR	RRENT LIABILITIES	
	Accounts payable	4,668,317,666.7
	Inter-agency payables	3,267,490,685.5
	Intra-Agency payables	3,783,880,158.6
	Other current liability	453,496,620.1
	Total Current Liabilities	12,173,185,131.0
DEF	ERRED CREDITS	11,545,191.5
	TAL LIABILITIES	12,184,730,322.6
ОТ	JITY	
		800,000,000.0
	Resricted Capital - Appropriation for Bulding Construction	,,
	Resricted Capital - Appropriation for Bulding Construction Appraisal Capital Stock	
		499,071,525.9
	Appraisal Capital Stock	499,071,525.9 2,634,507,175.4 3,933,578,701.3

PHILIPPINE CHARITY SWEEPSTA OPERATING FUND UTILIZATION :	
FOR THE PERIOD ENDED DECEME	
RETAIL RECEIPTS	
SWEEPSTAKES	12,500,000.00
KENO	1,923,402,190.00
LОТТО	29,680,511,310.00
TOTAL RETAIL RECEIPTS	31,616,413,500.00
TOTAL RETAIL RECEIPTS	31,616,413,500.00
LESS: 2% Printing Cost	632,328,270.00
NET RECEIPTS	30,984,085,230.00
Operating Fund (15% of Net Receipts)	4,647,612,784.51
Add(Less): Other Income/ (Expenses)	
2% Printing Cost	632,328,270.00
Printing Cost-STL	80,123,140.96
Bingo Milyonaryo	256,298.65
Share from STL	188,265,424.69
Interest Income	34,974,270.19
Other Income (Sch. 1)	39,309,126.87
Foreign Exchange Differential	1,334,389.65
TOTAL OPERATING FUND	5,624,203,705.52
LESS: OPERATING EXPENSES	
Personal Services (Sch. 2)	1,026,404,782.41
Maintenance and Other Operating Expense (Sch. 3)	1,202,482,436.47
Printing Expenses (Sch. 4)	525,184,511.61
TOTAL OPERATING EXPENSES	2,754,071,730.49
Savings/(Deficit) from Operations	2,870,131,975.03

CHARITY FUND UTILIZATION STATEMENT FOR THE PERIOD ENDED DECEMBER 31, 2013			
DETAII	RECEIPTS		
KETAII	SWEEPSTAKES		12,500,000.00
	KENO	•	1,923,402,190.00
	LOTTO		29,680,511,310.00
TOTAL	RETAIL RECEIPTS		31,616,413,500.00
LESS:	2% Printing Cost		632,328,270.00
NET RE	ECEIPTS		30,984,085,230.00
Ob a site o	Final (200) of Met December)		9,295,225,568.98
	Fund (30% of Net Receipts)		
LESS:	Equipment Rentals and Maintenance		1,017,988,280.65
NET CI	HARITY FUND		8,277,237,288.33
ADD: C	THER INCOME		
	Bingo Milyonaryo		1,553,645.06
	Share from STL		276,549,074.59
	Provincial Share		10,607,585.39
	Scratch it		98,214,285.73
	Gain on Foreign Exchange		4,397,875.22
	Interest Income (net of tax)		57,516,911.63
TOTAL	CHARITY FUND		8,726,076,665.95
LESS:	EXPENSES AND CHARGES TO CHARITY FUND		
	Share of Local Government Units		630,855,739.72
	Documentary Stamps Tax		3,160,949,800.70
	Commission on Higher Education		296,805,113.10
	Medical Assistance and Service Program		4,596,640,043.46
	Health and Welfare Program		141,708,392.27
	Aid to National Calamities		26,419,632.65
	PCSO Charity Clinic		124,921,244.84
	Miscellaneous Expenses		57,500.00
	Burial Expenses		1,302,500.00
	Foundation of Our Lady of Peace Mission Inc.		6,750,000.00
	Purchase of Ambulance		43,328,200.00
	PDEA Operations		3,000,000.00
	Sports Development Program		20,000,000.00
	TOTAL EXPENSES		9,052,738,166.74
SAVIN	GS/(DEFICIT) CHARITY FUND		(326,661,500.79
ADD:	Beginning Balance - January 1, 2013	782,232,428.95	
	Add/(Deduct):		
	Forfeitures of Prizes for the year 2011	610,570,030.20	
	Forfeitures of Prizes for the year 2012	438,767,276.90	
	Prior Year's Adjustment	(275,273,148.63)	
	Prior Year's Adjustment (Laguna PDO)	402,197.53	1,556,698,784.95
<b>ENDING</b>	G BALANCE - DECEMBER 31, 2013		1,230,037,284.16

	PHILIPPINE CHARITY SW CONSOLIDATED PRIZE FUND FOR THE PERIOD ENDED	UTILIZATION STATEMENT	
DETA	IL RECEIPTS		
KLIA	SWEEPSTAKES		12,500,000.00
	KENO	•	1,923,402,190.00
	<b>L</b> ОТТО		29,680,511,310.00
ГОТА	L RETAIL RECEIPTS		31,616,413,500.00
LESS	: 2% Printing Cost		632,328,270.00
	RECEIPTS		30,984,085,230.00
Prize	Fund (55% of Net Receipts)		17,041,246,876.50
	Commission Expense	1.811.718.719.57	17,5-1,2-10,070.00
	Equipment Rentals and Maintenance	1,866,262,868.22	3,677,981,587.7
NET F	DDIZE FUND		42 262 265 200 7
	PRIZE FUND		13,363,265,288.7
:עטא	OTHER INCOME	0.002.774.20	
	Gain on Foreign Exchange Interest Income (NET)	8,062,771.26 58,253,547.35	66,316,318.6
TOTA	L PRIZE FUND		13,429,581,607.3
.ESS	: EXPENSES AND CHARGES TO PRIZE FUND		
	Jackpot		3,085,165,271.0
	Lower Prizes		9,335,617,655.2
	Winning Tickets (Sweepstakes)		2,710,200.0
	5% Prize Fund Tax		852,062,344.1
	Seller's Prize		9,144,608.3
	Seller's share/commission (sweepstakes)		3,125,000.0
	TOTAL EXPENSES		13,287,825,078.7
SAVII	NGS/(DEFICIT) PRIZE FUND		141,756,528.5
	Beginning Balance - January 31, 2013	3,552,140,292.71	
	Add/(Deduct):		
	Forfeitures of Prizes for the year 2011	(610,570,030.20)	
	Forfeitures of Prizes for the year 2012	(438,767,276.90)	
	Prior year's adjustments	(90,314,442.21)	
	Prior year's adjustments (LAGUNA PDO)	(402,197.53)	2,412,086,345.8
ENDII	NG BALANCE - DECEMBER 31, 2013		2,553,842,874.4

#### **CORPORATE PROFILE:**

#### **ABOUT PCSO**

The Philippine Charity Sweepstakes Office (PCSO) is a wholly owned and controlled government corporation created and existing under Republic Act No. 1169, as amended as the principal government agency for raising and providing funds for health programs, medical assistance and services, and charities of national character thru the conduct and holding of sweepstakes horse races, lotteries and similar activities.

#### The Beginning of Lotteries in the Philippines

Lotteries have been in existence in the Philippines as early as 1833. Under the auspices of private enterprises called *Empresa de Reales Loteria Espanolas de Filipinas*, the Spanish Government conducted loterias to generate revenues. In fact, our own national hero Dr. Jose Rizal won P 6,200.00 in the draw of 1892, while on exile in Dapitan. With the outbreak of the Philippine Revolution, the *loteria* was forced to stop operations. It was not until the early 1930s that the idea of holding lottery games was revived.

In 1932, the first *Sweepstakes* draw was conducted by the government to raise funds to support sports projects for the Filipino youth through the *Philippine Amateur Athletic Federation* (PAAF) - the beneficiary of the first draw. The PAAF Sweepstakes was successful so Philippine government decided to conduct more draws for the benefit of the Philippine Anti-Tuberculosis Society, now the *Philippine* Tuberculosis Society (PTS). The draws were held under the auspices of an organization called the *National Charity Sweepstakes*.

#### The New Sweepstakes Agency

Rather than limit the sweepstakes to the benefit of the youth or to fighting tuberculosis, the country's institutionalized *Sweepstakes* as a new venture of raising funds for the promotion of public health and general welfare. By March 1935, then President Manuel L. Quezon approved **Act 4130** (October 30, 1934) creating the *Philippine Charity Sweepstakes* (PCS) to replace the National Charity Sweepstakes. Among its beneficiaries were the *Philippine Amateur Athletic Federation (PAAF)*, *Philippine Tuberculosis Society (PTS)*, *National Federation of Women's Clubs, Association de Damas de Filipinas, Gota de Leche, Associate of Manila and the Provinces, Philippine Council of Boy Scouts of America, Asilo Para Invalidos de los Veteranos de la Revolucion, Child Welfare Center* and other institutions and organizations engaged in charitable and health programs.

#### **Philippine Charity Sweepstakes Office**



On June 18, 1954, Republic Act No. 1169 was passed into law to transform the PSC to the Philippine Charity Sweepstakes Office (PCSO) with a mandate to provided charity sweepstakes and lotteries once a month where there are no Sweepstakes draws and races.

Republic Act No. 1169 was later amended by Presidential Decree No. 1157 (June 3, 1977) and Batas Pambansa Blg. 42 (September 24, 1979). Over the years, special laws and executive issuances were passed directing PCSO to provide funds for other priority programs of the Government:

- RA 7660 Documentary Stamp Tax (BIR); 10% of lotto and Keno gross sales and P 1.20 per booklet of sweepstakes tickets
- RA 6847 Six (6) Sweepstakes Draws as contribution to the Philippine Sports Commission Program
- RA 7722 1% of lotto gross sales to the Commission on Higher Education
- RA 7660 Documentary Stamp Tax 10% of the gross sales
- RA 7835 10% of Charity Fund to the Comprehensive and Integrated Shelter and Urban Development Financing Program (National Shelter Program)

- RA 8042 Sec.20 and 77 of the Omnibus Rules provides for the appropriation o P10 Million for the Shared Government Information System on Migration (SGISM) under the Department of Foreign Affairs
- RA 8042 Article IX Section 37 (Migrant Workers Act of 1995) P 150 million shall be funded from the proceeds of lotto draws taken from the Charity Fund for the Congressional Migrant Workers Scholarship Fund
- RA 8175 10% of net income for the Crop Insurance Program
- RA 8313 P 100 Million from lotto agents for the upgrading of the Quirino Memorial Medical Center
- RA 8371— P 50 Million contribution to the National Commission on Indigenous Peoples for the Ancestral Domain Find
- RA 8492 P 250 Million from the annual net earnings from lotto for the Museum Endowment Fund
- RA 9165 10% share on forfeited prizes as special account in the general fund of Dangerous Drugs Board
- E.O. 201 P 1 Billion Stand-by fund for the financial requirement for Severe Acute Respiratory Syndrome (SARS) awareness and health promotion campaign
- E.O. 218 P 1 Billion Stand-by fund for the operations and programs of the Philippine Drug Enforcement Agency
- E.O. 280 P 250 Million Stand-by fund for the financial requirements of the Avian Influenza or Bird Flu Viruses
- E.O. 357 5% Lotto share of local government units from the Charity Fund

Now on its 79th year of holding and conducting sweepstakes, lotteries and similar activities, PCSO has since remained to be an indispensable charity arm of the National Government, frequently summoned to provide funds for health and welfare activities and projects nationwide.

#### **Revenue Sources**

The PCSO has 3 major products in the market: (1) Lotto (On-line Lottery Games (6 pick) and On-line Digit Games; (2) Sweepstakes [Traditional Sweepstakes and Hybrid Sweepstakes (Scratch and win Sweepstakes)]; and (3 Keno).

Lotto (on-line lottery) games are broadcasted nationwide over National Channel witnessed by representatives from the Commission on Audit (COA) at every stage of the draw and judges from the private sector for transparency under the following schedule:

GAME DRAW FREQUENCY		NATURE
EZ2 Lotto	Daily: 11am, 4pm, 9pm	On-line Lottery Game
Suertres Lotto Daily: 11am, 4pm, 9pm		On-line Lottery Game
4 Digit	9pm (Mon, Wed, Fri)	On-line Lottery Game
6 Digit	9pm (Tue, Thu, Sat)	On-line Lottery Game
Lotto 6/42	9pm (Tue, Thu, Sat)	On-line Lottery Game
Megalotto 6/45	9pm (Mon, Wed, Fri)	On-line Lottery Game
Superlotto 6/49	9pm (Tue, Thu, Sun)	On-line Lottery Game
Grandlotto 6/55	9pm (Mon, Wed, Sat)	On-line Lottery Game

Sweepstakes has steadily evolved in design and features to conform with the betting public's preference for interactive games. From traditional perforated sweepstakes tickets, PCSO now offers hybrid sweepstakes scratch and match tickets (i.e., combining *sweepstakes* and *Instant Win*) where players can have the chance to win twice with a purchase of just one share worth P 20.00.

Keno is an online game of chance that is similar to online roulette game in the casinos but with slight variations. There are now 534 Keno outlets operating nationwide.

#### **Revenue Allocation**

From the gross receipts generated from the sale of sweepstakes tickets, whether for sweepstakes races, lotteries, or other similar activities, the printing cost of such tickets is deducted to arrive at the net receipts.

Pursuant to Section 6, Republic Act No. 1169, as amended (PCSO Charter), the net receipts shall be divided into 55% (Prize Fund), 30% (Charity Fund) and 15% (Operating Fund):



The **Prize Fund** is used for the payment of prizes, including those for owners and jockeys of running horses and sellers of winning tickets. This is a trust liability account. Unclaimed prizes or balances in Prize Fund reverts and forms part of the Charity Fund after one (1) year.

The **Charity Fund** is also a trust and liability account and is used exclusively to finance and support health programs, medical assistance and services and/or charities of national character. Presently, any disbursements from the Charity Fund must not only be authorized by the PCSO Board of Directors but must also be approved by the Office of the President, regardless of the amount thereof.

The **Operating Fund** forms 15% of the revenue allocation, which is used to support the day-to-day operating/maintenance and capital expenditures of the PCSO. If there is a balance on the Operating Fund at the end of the fiscal year, it reverts and forms part of the Charity Fund.

#### **ENABLING LAW/CHARTER**

#### H. NO. 1305 Third Congress

#### REPUBLIC ACT NO. 1169<sup>2</sup>

(As amended by Batas Pambansa Blg. 42 and Presidential Decree No. 1157)

"AN ACT PROVIDING FOR CHARITY SWEEPSTAKES, HORSE RACES, AND LOTTERIES"

Be it enacted by the Senate and House of Representatives of the Philippines in Congress assembled:

SECTION 1. The Philippine Charity Sweepstakes Office. — The Philippine Charity Sweepstakes Office, hereinafter designated the Office, shall be the principal government agency for raising and providing for funds for health programs, medical assistance and services, and charities of national character, and as such shall have the general powers conferred in section thirteen of Act Numbered One thousand four hundred fifty-nine, as amended, and shall have the authority:

A. To hold and conduct charity sweepstakes races, lotteries, and other similar activities, in such frequency and manner, as shall be determined, and subject to such rules and regulations as shall be promulgated by the Board of Directors.

- B. Subject to the approval of the Minister of Human Settlements, to engage in health and welfare-related investments, programs, projects and activities which may be profit-oriented, by itself or in collaboration, association or joint venture with any person, association, company or entity, whether domestic or foreign, except for the activities mentioned in the preceding paragraph (A), for the purpose of providing for permanent and continuing sources of funds for health programs, including the expansion of existing ones, medical assistance and services, and/or charitable grants: Provided, That such investments will not compete with the private sector in areas where investments are adequate, as may be determined by the National Economic and Development Authority.
- C. To undertake any other activity that will enhance its funds generation operations and funds management capabilities, subject to the same limitations provided for in the preceding paragraph.

It shall have a Board of Directors, hereinafter designated the Board, composed of five members who shall be appointed, and whose compensation and term of office shall be fixed, by the President (Prime Minister). [Amended by Batas Pambansa Blg. 42 dated 24 September 1979]

SECTION 2. The general manager shall be appointed by the Board of Directors and he can be removed or suspended only for cause as provided by law. He shall have the direction and control of the Office in all matters which are not specifically reserved for action by the Board. Subject to the approval of the Board of Directors, he shall also appoint the personnel of the Office, except the Auditor and the personnel of the Office of the Auditor who shall be appointed by the Auditor General.

SECTION 3. Operating expenses. — The operating expenses of the Office shall be paid from its receipts.

SECTION 4. Holding of sweepstakes. — The Office shall hold charity horse race sweepstakes under such regulations as shall be promulgated by the Board in accordance with Republic Act No. 309: Provided, however, That when the holding of a sweepstakes race to determine prizes is impossible due to war, public calamity, or other unforeseen or fortuitous event, or when there is no sufficient number of horses to determine the major prizes, the Board of Directors may determine the procedure to be followed in the distribution of prizes in the most just, equitable, and expeditious manner. The horse races and the sale of tickets in the said sweepstakes shall be exempted from all taxes, except that each ticket shall bear a twelve-centavo internal revenue stamp and that from that from the total prize fund as provided herein from the proceeds of the sale of tickets there shall be deducted an amount equivalent to five per centum of such total prize fund, which shall be paid to the Bureau of

<sup>&</sup>lt;sup>2</sup> Further amended by subsequent special laws and Executive issuances directing the agency to provide funds for programs/activities of the National Government.

Internal Revenue not later than ten days after each sweepstakes in lieu of the income tax heretofore collected from sweepstakes prize winners: Provided, however, That any prizes that may be paid out from the resulting prize fund, after said five per centum has been deducted, shall be exempted from income tax. The tickets shall be printed by the Government and shall be considered government securities for the purposes of penalizing forgery or alteration. [As amended by Presidential Decree No. 1157 dated 3 June 1977].

SECTION 5. The Board of Directors of the Philippine Charity Sweepstakes is hereby authorized to fix heights of race horses to run in each sweepstakes race as provided for in this Act.

Only horses born in the Philippines that have run for a prize previously in any race may participate in any sweepstakes race under this Act. The Board of Directors of the Philippine Charity Sweepstakes shall fix the dates of registration, measurement, and declaration of horses to participate in any sweepstakes race. No horse owner shall be permitted to register more than one entry that may participate in any sweepstakes race.

SECTION 6. Allocation of Net Receipts. – From the gross receipts from the sale of sweepstakes tickets, whether for sweepstakes races, lotteries, or similar activities, shall be deducted the printing cost of such tickets, which in no case shall exceed two percent of such gross receipts to arrive at the net receipts. The net receipts shall be allocated as follows:

A. Fifty-five percent (55%) shall be set aside as a prize fund for the payment of prizes, including those for the owners, jockeys of running horses, and sellers of winning tickets. Prizes not claimed by the public within one year from date of draw shall be considered forfeited, and shall form part of the charity fund for disposition as stated below.

B. Thirty percent (30%) shall be set aside as contributions to the charity fund from which the Board of Directors, in consultation with the Ministry of Human Settlement on identified priority programs, needs, and requirements in specific communities and with approval of the Office of the President (Prime Minister), shall make payments or grants for health programs, including the expansion of existing ones, medical assistance and services and/or charities of national character, such as the Philippine National Red Cross, under such policies and subject to such rules and regulations as the Board may from time establish and promulgate. The Board may apply part of the contributions to the charity fund to approved investments of the Office pursuant to Section 1 (B) hereof, but in no case shall such application to investments exceed ten percent (10%) of the net receipts from the sale of sweepstakes tickets in any given year.

Any property acquired by an institution or organization with funds given to it under this Act shall not be sold or otherwise disposed of without the approval of the Office of the President (Prime Minister), and that in the event of its dissolution all such property shall be transferred to and shall automatically become the property of the Philippine Government.

- C. Fifteen (15%) percent shall be set aside as contributions to the operating expenses and capital expenditures of the Office.
- D. All balances of any funds in the Philippine Charity Sweepstakes Office shall revert to and form part of the charity fund provided for in paragraph (B), and shall be subject to disposition as above stated.

The disbursements of the allocation herein authorized shall be subject to the usual auditing rules and regulations. [As amended by Batas Pambansa Blg. 42 dated 24 September 1979].

SECTION 7. Annual Report of the Board. – The Board shall submit, during the month of July of each year, a report to the President of the Philippines and to both House of Congress on the activities of the Office.

SECTION 8. Acts penalized. – The following shall be punished by imprisonment of not less than one month and not more than three years:

- (a) Any person who, without being a duly authorized agent of the Office, sells tickets of the Office, or, being such agent, sells tickets, fractions or coupons thereof not issued by the Office, representing or tending to represent an interest in tickets issued by the Office.
- (b) Any person who sells tickets issued by the Office at a price greater than the price stated on the ticket.
- (c) Any officer or employee of a hospital or other charitable or hygienic institution or organization who uses funds obtained from the Office under this Act for purposes other than those herein authorized.

SECTION 9. Powers and Functions of the Board of Directors. — The Board of Directors of the Office shall have the following powers and functions:

- A. To adopt or amend such rules and regulations to implement the provisions of this Act.
- B. Consistent with the purposes of this Act, to determine and approve the most effective organizational framework for the Office and its staffing pattern; to fix the salaries and determine the reasonable allowances, bonuses, and other incentives of its officers and employees as may be recommended by the General Manager; and to prescribe the manner of hiring and compensating on a contractual basis such sales and other personnel as may be required for its operations, subject to pertinent civil service and compensation laws.
- C. To contract loans, credits, and indebtedness, whether domestic or foreign, on such terms and conditions as it may deem appropriate for the accomplishment of its purposes, subject to applicable laws, rules, and regulations.
- D. To promulgate rules and regulations for the operation of the Office and to do such act or acts as may be necessary for the attainment of its purposes and objectives.

SECTION 10. The Board of Directors of the Sweepstakes, with the approval of the President of the Philippines, shall promulgate rules and regulations for the holding of lotteries; shall fix the number and price of the tickets for the same and number of tickets usually given gratis to the ticket vendors; fix the number and amount of prizes; fix the date when the sale of tickets shall close; and designate the dates and place or places where such lotteries shall be held.

SECTION 11. Laws affected. — Act No. 430, as amended by Commonwealth Act Nos. 301 and 546 and by Republic Acts Nos. 72 and 574, and all other Acts or parts thereof, except Commonwealth Act No. 595 and Republic Act No. 620, inconsistent with the provisions of this Act, are hereby repealed.

SECTION 12. Date of Effectivity. — This Act shall take effect upon its approval.

Approved, June 18, 1954.

#### MISSION/VISION/CORE VALUES

#### Vision:

An ISO-certified government agency, with a permanent office by 2014, generating an annual gross income of Php 100 billion and providing timely and responsive health and welfare assistances in every municipality by 2015.

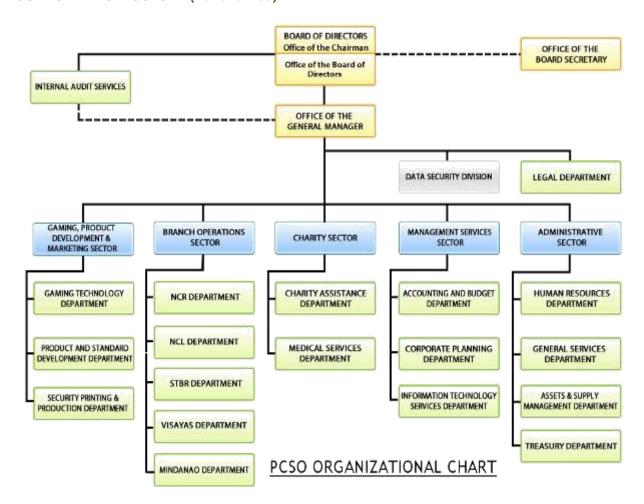
#### Mission:

We are the principal government agency mandated to generate funds for health programs and charities of national character.

#### **Core Values:**

God-centeredness
Honesty
Integrity
Transparency and accountability
Social awareness and responsibility
Professionalism and competence
Creativity, innovativeness, and resourcefulness
Generosity and compassion
Self-motivation and initiative; and
Respectfulness.

#### **CORPORATE STRUCTURE (Rationalized)**



#### **CORPORATE LEADERSHIP**

#### The PCSO Board



Margarita P. Juico Chairperson



Jose Ferdinand M. Rojas II Vice Chairperson and General Manager



Ma. Aleta L. Tolentino Member of the Board



Betty B. Nantes Member of the Board



Mabel V. Mamba Member of the Board



Francisco G. Joaquin III
Member of the Board



[L-R Standing: Atty. Ramon E. Rodrigo (Board Secretary) and the Members of the PCSO Board: Mrs. Betty B. Nantes and Attys. Francisco G. Joaquin III, Mabel V. Mamba and Ma. Aleta L. Tolentino. Seated: Mrs. Margarita P. Juico (Chairperson) and Atty. Jose Ferdinand M. Rojas II (Vice Chairperson and General Manager)

#### **MANAGEMENT TEAM**



AGM CONRADO C. ZABELLA AGM FOR GAMING, PRODUCT DEVELOPMENT AND MARKETING SECTOR



AGM JULIET F. ASEO
AGM FOR MANAGEMENT
SERVICES SECTOR



AGM REMELIZA M. GABUYO AGM FOR BRANCH OPERATIONS SECTOR



AGM LARRY R. CEDRO
AGM FOR CHARITY
SECTOR



AGM JOSE T. MALANG AGM FOR ADMINISTRATIVE SECTOR

#### **Administrative Sector**



Atty. Jose T. Malang Assistant General Manager, Administrative Sector



Atty. Anamarie V. Gonzales Manager, Human Resources Dept.



Atty. Reena Yumina M. Yason Manager, Asset & Supply Management Dept.



Alegria A. Asuit Manager, Treasury Dept.



Engr. Maximo Balayo Jr. Manager, General Services Dept.

### **Branch Operations Sector**



Remeliza M. Gabuyo OIC-AGM Branch Operations Sector



Josefina Sarsonas Manager, National Capital Region Dept.



Romeo Rigodon Manager, Northern and Central Luzon Dept.



Betsy Paruginog
Manager, Southern Tagalog and Bicol Region Dept.



Federico Damole Manager, Visayas Dept.



Mario Pelisco Manager, Mindanao Dept.

# Gaming, Product Development and Marketing Sector



Conrado Zabella Assistant General Manager, Gaming, Product Development and Marketing Sector



Arnel Casas Manager, Gaming Technology Dept.



Roger Ramirez
Manager, Product and Standard Development Dept.



Atty. Roman Torres Manager, Security & Printing Dept.

### Management Services Sector



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Dorothy Robles Manager, Accounting & Budget Dept.



Romualdo V. Quiñones Manager, Corporate Planning Dept.



Ramon Ike Sefleres Manager, Information Technology Servies Dept.

# **Charity Sector**



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Dra. Elisa Baroque Manager, Medical Services Dept.



Dr. Jose Bernardo Gochoco Manager, Charity Assistance Dept.

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ATTY. LAURO A. PATIAG MANAGER, LEGAL DEPARTMENT

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#### Caveat:

The 2013 Annual Report (Unaudited Figures) may be subject to revision or changes upon the release of the agency's audited annual report from the Commission on Audit; and/or when the interest of truth and fairness in the figures or disclosures contained thereat so requires.