# FUND PROVISION: Beyond Corporate Social Responsibility

Since its inception in 1934, PCSO has been generating funds for health programs and charities of national character for men, women, and children in the Philippines. Through the PCSO charity programs, Filipinos especially the less-fortunate members of the society can have access to quality healthcare nationwide.



## Through the revenues from PCSO games, the agency is able to provide funds for the following:

#### **PCSO Health and Medical Programs**

Individual Medical Assistance Program (IMAP)

"At Source Ang Processing" (ASAP) Desks

Endowment Fund Program

Medical and Dental Mission

Out-Patient Consultation Program

Medicine Donation Program

Medical Equipment Donation Program

Institutional Partnership Program

AFP/PNP Health Facilities Capability-building Project

Health Capability-Building for Informal Dwellers in

Resettlement Areas

#### **Bureau of Internal Revenue (BIR)**

### Cities/Municipalities, Congressional Districts, and Provinces

(from STL Shares)

# Various agencies and organizations through the Mandatory Contributions, such as, but not limited to the following:

Dangerous Drugs Board (DDB)
Philippine Red Cross (PRC)
Girl Scouts of the Philippines (GSP)
Boy Scouts of the Philippines (BSP)
National Museum
Philippine Sports Commission (PSC)
Commission on Higher Education (CHED)
Overseas Workers Welfare Administration (OWWA)
Philippine Crop Insurance Corporation (PCIC)
Philippine Drug Enforcement Agency (PDEA)
Local Government Units (LGUs)

#### INDIVIDUAL MEDICAL ASSISTANCE PROGRAM (IMAP)

From January 1 to December 31, 2018, a total of **528,190** patients all over the country received assistance amounting to **P8,682,919,581.50**. Table 3 shows the comparative quarterly IMAP beneficiaries and amount of assistance granted for CYs 2018 and 2017.

Table 3. Comparative quarterly IMAP beneficiaries and amount of assistance granted for CYs 2018 and 2017

Quarter	No. of patients		% (Increase/	Amount of assistance (in pesos)		% (Increase/ Decrease)
	CY 2018	CY 2017	Decrease)	CY 2018	CY 2017	
1st Quarter	120,308	89,755	34%	2,355,709,121.81	1,684,580,181.64	40%
2nd Quarter	116,239	95,152	22%	2,288,906,875.22	1,871,083,391.01	22%
3rd Quarter	127,005	98,211	29%	2,136,652,511.54	1,985,246,960.50	8%
4th Quarter	164,638	132,347	24%	1,901,651,072.93	2,545,624,665.26	-25%
Total	528,190	415,465	<b>27</b> %	8,682,919,581.50	8,086,535,198.41	<b>7</b> %

In terms of the nature of requests, confinement was the top requested assistance with 209,258 patients served for CY 2018, followed by requests for chemotherapeutics and other specialized medicines with 195,282 beneficiaries. Laboratory and diagnostic procedures came in third with 50,657 patients, followed by dialysis with 48,982 patients served. Also, 11,184 patients requested for implant, prosthesis, and medical device. Lastly, 12,827 beneficiaries

The Individual Medical Assistance Program (IMAP) is the flagship charity undertaking of the agency which aims to provide timely and responsive financial assistance to individuals for their medical needs. The medium of transaction under the program is the Guarantee Letter (GL) which is addressed to a health service or supply provider and assumes the obligation of a specified amount in favor of an individual beneficiary.

asked for other requests such as radiation treatment, surgery, laser treatment, medical appliances, therapy, and transplant. Table 4 shows the distribution of patients according to their nature of request.

Table 4. Number of IMAP Beneficiaries per Nature of Request for CYs 2018 and 2017

Nature of Request	No. of Pat	tients Assisted	Increase/	%
Nature of Request	CY 2018	CY 2017	Decrease	70
Confinement	209,258	165,929	43,329	26%
Chemotherapeutics/other specialized	195,282	181,491	13,791	8%
medicines				
Laboratory and Diagnostic Procedures	50,657	34,835	15,822	45%
Dialysis (Hemodialysis and Peritoneal)	48,982	13,784	35,198	255%
Implant/Prosthesis/ Medical Device	11,184	8,985	2,199	24%
Other requests (Radiation Treatment,	12,827	10,441	2,386	23%
Surgery, Medical Appliances, Therapy,				
Laser Treatment, Transplant)				
Total	528,190	415,465	112,725	<b>27</b> %

#### "AT SOURCE ANG PROCESSING" (ASAP) DESKS (UNDER IMAP)

As of December 31, 2018, there were **33 PCSO ASAP Desks** in partner hospitals nationwide. The list of ASAP desks as of December 31, 2018 may be found on table 5 below:

Table 5. List of ASAP Desks nationwide as of December 31, 2018

I abie	Table 5. List of ASAP Desks nationwide as of December 31, 2018					
	Metro Manila Hospitals (21)	Provincial Hospitals (12)				
1.	AFP Medical Center	1.	Batangas Medical Center			
2.	Amang Rodriguez Memorial Medical Center	2.	Bulacan Medical Center			
3.	Dr. Jose Fabella Memorial Hospital	3.	Cagayan Valley Medical Center			
4.	Dr. Jose N. Rodriguez Memorial Hospital	4.	Camarines Norte Provincial Hospital			
5.	East Avenue Medical Center	5.	Corazon Locsin Montelibano Memorial			
6.	Gat Andres Bonifacio Memorial Medical Center		Regional Hospital			
7.	Jose R. Reyes Memorial Medical Center	6.	Davao Regional Medical Center			
8.	Justice Jose Abad Santos General Hospital	7.	Eversley Childs Sanitarium and General			
9.	Las Pinas General Hospital and Satellite Trauma		Hospital			
	Center	8.	Saint Anthony Mother and Child Hospital			
10.	Lung Center of the Philippines	9.	Southern Isabela General Hospital			
11.	National Children's Hospital	10.	Southern Philippines Medical Center			
12.	Ospital Ng Makati	11.	Vicente Sotto Memorial Medical Center			
13.	Ospital ng Muntinlupa	12.	Zamboanga City Medical Center			
14.	Philippine Children's Medical Center					
15.	Philippine Heart Center					
16.	Quirino Memorial Medical Center					
17.	Rizal Medical Center					
18.	San Lazaro Hospital					
19.	Taguig City Hospital (Taguig Pateros District					
	Hospital)					
20.	. Tondo Medical Center					
21.	Philippine General Hospital					

The PCSO ASAP Desk is a delivery system of the IMAP which facilitates access to the agency's medical assistance for patients being managed within a Partner Health Facility (PHF). Under the delivery system, a helpdesk is established within the PHF which processes requests and endorses the same to PCSO for the recommendation and approval of assistance and removes the requirement for the filing of applications at the PCSO Satellite Office or Branch Office. It is also actively involved in the operations of Malasakit Centers in selected government hospitals nationwide.



#### **MEDICAL AND DENTAL MISSION (MDM)**

For CY 2018, a total of **9,231** patients benefitted from the Medical and Dental Missions conducted in various parts of the country in which the Agency provided **P626,249.20** worth of medical and dental assistance. The number of patients in 2018 is 164% higher compared to the same period of 2017. Table 6 provides the comparative summary of data for the said program in CYs 2018 and 2017.

Table 6. Comparative distribution of Medical and Dental Mission for CYs 2018 and 2017

Particulars	CY 2018	CY 2017	Increase	%
No. of Patients	9,231	3,490	5,741	164%
Amount of Assistance	P626,249.20	P188,006.50	P438,243.70	233%

The PCSO Medical and Dental Mission provides free medical and dental consultation services and medicines in partnership with local government units (LGUs), non-government agencies, civic groups, religious organizations, and other government agencies.

#### **OUT-PATIENT CONSULTATION PROGRAM**

From January 1 to December 31, 2018, PCSO served **13,929** patients for their medical and health needs and received **P1,902,150.66** worth of medicines at the PCSO Extension Office at the Lung Center of the Philippines in Quezon City. It is worth noting that the amount of assistance in CY 2018 is 230% higher than the amount of assistance granted in CY 2017 which amounted to almost **P575,907.11** (Please see Table 7 below).

The PCSO through its complement of In-House Physicians and Dentists is engaged in the provision of direct medical and dental services to the general public.

**Table 7.** Out-patient Consultation Program for CYs 2018 and 2017

Particulars	CY 2018	CY 2017
No. of Patients	13,929	14,935
Amount of Assistance	P1,902,150.66	P575,907.11

#### MEDICINE DONATION PROGRAM (MDP)

The Medicine Donation Program (MDP) augments medicines to qualified government and non-government organizations so that they may deliver effective health care services.

For CY 2018, PCSO granted **212** requests for medicines worth **P5,196,990.66** from various organizations. The number of organizations assisted for 2018 is 147% higher compared to the number of organizations helped by the office in 2017. Table 8 provides the comparative distribution of the program for CYs 2018 and 2017.

Table 8. Comparative Distribution of Medicine Donation Program for CYs 2018 and 2017

Particulars	CY 2018	CY 2017	Increase	%	
No. of	212	86	126	147%	
Organizations	212	00	120	14/%	
Amount of	DE 106 000 66	D1 012 706 00	D7 20 / 207 70	172%	
Assistance	P5,196,990.66	P1,912,786.88	P3,284,203.78	1/2%	

#### MEDICAL EQUIPMENT DONATION PROGRAM (MEDP)

For CY 2018, PCSO granted medical equipment to **three (3) medical facilities** with the total approved amount of **P42.675,000.00.** 

The Medical Equipment Donation Program (MEDP) provides funds to qualified government hospitals and other health facilities for the procurement of medical equipment, thereby enhancing their capability to provide health care to indigent patients.

**Table 9.** Hospitals and equipment under the Medical Equipment Donation Program for CY2018

Baguio General Hospital	Luis Hora Memorial Regional Hospital	Legazpi City Hospital
•	-	•
Benguet	Benguet	Albay
CAR	CAR	Region V
119 units Cardiac	Two units Ultrasound 3D and 2D Echo	Various Medical
Monitor	Capable	Equipment
12 units Central Monitor	Three units Mechanical Ventilator (3-in-1)	
P23,800,000.00	P 13,875,000.00	P5,000,000.00

#### **ENDOWMENT FUND PROGRAM (EFP)**

From January 1 to December 31, 2018, PCSO provided financial assistance to **53** government hospitals in the amount of **P155,000,000.00**.

The Endowment Fund Program (EFP) provides funding support to government hospitals to augment the medical needs of patients admitted in the Charity Section/Ward. Under the program, funds are downloaded directly to the hospital which shall be utilized to defray the medical expenses of indigent patients through the Medical Social Services Unit of the beneficiary hospital. Hospitals are required to utilize the fund for a period of one (1) year after release of the assistance, subject to the rules of the revised Implementing Guidelines of the program.

#### **EMPLOYEES CONSULTATION AND MANAGEMENT PROGRAM**

For CY 2018, PCSO allocated a total of **P524,341.45** for **29,118** employees, their dependents, and retirees. Table 10 shows the comparative Employees Consultation and Management Program for CYs 2018 and 2017.

**Table 10.** Employees Consultation and Management Program for 2018

Particulars	CY 2018	CY 2017	Increase	%
No. of Patients	29,118	20,920	8,198	39%
Amount of Assistance	P524,341.45	P207,472.09	316,869	153%

#### **CALAMITY ASSISTANCE PROGRAM**

The PCSO, through its Governing Board, approved **financial assistance** amounting to **P86,298,500.00** for **45** areas stricken by calamities in 2018 as follows:

**Table 11.** Calamity Assistance given in 2018

Particulars	No. of Areas Assisted	Amount
Typhoon	23	P 34,500,000.00
Monsoon	6	11,700,000.00
Landslide	1	500,000.00
Volcano Eruption	2	35,000,000.00
Fire	13	4,598,500.00
Total	45	P 86,298,500.00

Some of the calamities where PCSO aided Filipinos include the eruption of Mayon Volcano in Albay, typhoon Josie in Occidental Mindoro, typhoon Ompong in the areas of North Luzon, typhoon Usman in the areas of Bicol Region and Western Samar, typhoon Urduja in Southern Luzon, Bicol and Visayas, landslide in Cebu, and fire incidents in Metro Manila, Bataan, Cebu, and Davao.

#### AFP/PNP HEALTH FACILITIES CAPABILITY-BUILDING PROJECT

Under the project, PCSO extended its assistance amounting to **P33,917,000.**00 to

The Capability-building project is a collaboration with AFP and PNP for the procurement of medical equipment to improve the capabilities of military and police medical facilities to provide quality health care services.

two **(2) AFP/PNP health facilities**. Table 12 shows the list of beneficiaries under the said program.

Table 12. Beneficiaries under the AFP/PNP Health Facilities Capability-building Project in 2018

Name of Medical Facility	Equipment	Amount
Victoriano Luna	Automated Washer Disinfector, Ultrasound Bath,	P24,900,000.00
Medical Center	Table Top Sterilizer, Steam Sterilizer, Plasma Sterilizer	
Fort Del Pilar	Treadmill Stress Test Machine, Shockwave Therapy	9,017,000.00
Station Hospital	Machine, Cervical Traction, Lumbar Traction Unit	
Total	P 33,917,000.00	

#### **INSTITUTIONAL PARTNERSHIP PROGRAM (IPP)**

The Institutional Partnership Program (IPP) augments the financial resources of institutions (GOs and NGOs e.g. Orphanages, Halfway house for the elderly and the abandoned) engaged in welfare and charity services with emphasis on medical and health needs of its beneficiaries

For CY 2018, PCSO approved a total of **P35,475,050.00** for 20 Institutional Partners (IP) under the said program thru Board Resolution No. 0185, series 2018. The complete list of IPs may be found on table 13.

Table 13. List of partner organizations under the Institutional Partnership Program for 2018

No.	Area	Amount					
NCR							
1	White Cross Children's Home	2,190,000.00					
2	Laura Vicuña Foundation, Inc.	2,190,000.00					
3	Hospicio de San Jose	10,000,000.00					
4	Philippine Red Cross	10,000,000.00					
5	Cribs Philippines, Inc.	284,700.00					
6	Kadiwa sa Pagkapari Foundation, Inc.	1,728,000.00					
7	Reception and Study Center for Children (DSWD)	438,000.00					
	Region III						
8	Nazareth Home for Children Foundation, Inc.	383,250.00					
9	Tahanang Mapagpala ng Immaculada Concepcion Foundation, Inc.	328,500.00					
10	St. Joseph Home for Special Children, Inc.	821,250.00					
	Region IV						
11	Taw Kabui for a Child, Inc. Sisters of the Sacred Heart	295,650.00					
12	Casa Dei Bambini San Guiseppe Sisters of Sacred Heart	208,050.00					
13	Sta. Ana-San Joaquin Bahay Ampunan Foundation, Inc.	208,050.00					
14	Golden Acres-Haven for the Elderly	2,441,850.00					
	Region V						
15	Orphanage of the Virgin of Guadalupe, Inc.	876,000.00					
	Region VIII						
16	Western Samar Development Foundation, Inc.	985,500.00					
17	SOS Children's Village Calbayog, Inc.	1,029,000.00					
	CARAGA						
18	Balay Silonganan Home for Street Children, Inc.	328,500.00					
19	Gesu Eucaristo Children's Inc.	164,250.00					
20	Por Cristo Foundation, Inc. Home of the Abandoned Elderly	574,500.00					
TOTAL	35,475,050.00						

# HEALTH CAPABILITY-BUILDING FOR INFORMAL DWELLERS IN RESETTLEMENT AREAS

From January 1 to December 31, 2018, PCSO assisted **3,625** patients in which the agency allocated **P259,069.42.** 

The Health Capability-building for Informal Dwellers in Resettlement Areas provides medical and dental services to informal dwellers in resettlement areas and basic medical devices to the local barangay health unit (BHU).

#### **LOTTO AND KENO TERMINALS**

As of December 31, 2018, there are already 11,120 Lotto and Keno terminals nationwide, compared to only 11,005 agents during the same period of 2017.

<u>Terminals</u>	<u>Lotto</u>	<u>Keno</u>	<u>Total</u>
2018	8,769	2,351	11,120
2017	8,780	2,225	11,005

#### **AUTHORIZED AGENT CORPORATIONS (AACs) FOR STL**

There are already 86 operational STL AACs as of December 31, 2018, which is 5% higher than the STL AACs in CY 2017. The following is the distribution of STL AACs in various areas:

**Table 14.** Distribution of STL AACs for CY 2018 vs CY 2017

Areas	No. of AACs		
	2018	2017	
NCR	2	5	
NCL	24	21	
STBR	15	16	
Visayas	19	20	
Mindanao	26	20	
Total	86	82	

#### **SMALL TOWN LOTTERY (STL) SHARES**

From January 1 to December 31, 2018, a total of **P1,392,563,953.72** went to cities, municipalities, provinces, congressional districts, Philippine National Police (PNP), Criminal Investigation and Detection Group (CIDG), and the National Bureau of Investigation (NBI) as STL shares. This is P272,456,853.70 or 24% higher than the STL shares distributed in 2017. Table 15 shows the comparative Small Town Lottery (STL) shares for CY 2018 versus CY 2017.

Table 15. Comparative STL Shares for CY 2018 vs CY 2017

Particulars -	STL Shares		Increase	%
	CY 2018	18 CY 2017		
Cities/Municipalities	P552,994,980.70	P472,422,650.12	P 80,572,330.58	17%
Congressional	131,169,827.06	103,718,348.47	27,451,478.59	26%
Districts				
Provinces	203,208,775.20	150,280,559.67	52,928,215.53	35%
PNP	406,417,550.41	314,948,433.41	91,469,117.00	29%
CIDG	87,446,551.37	78,737,108.35	8,709,443.02	11%
NBI	11,326,268.98		-	-
Total	P1,392,563,953.72 P1,120,107,100.02		P 272,456,853.70	24%

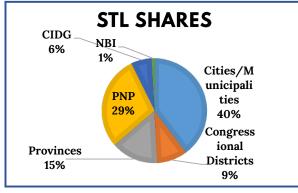


Figure 2. PCSO STL Shares for CY 2018

Based on the pie chart, cities and municipalities received 40% of STL shares in CY 2018, while PNP and provinces received 29% and 15% respectively. Meanwhile, 9% of the STL shares was given to the congressional districts, while 6% went to the CIDG. Lastly, NBI received 1% of the STL shares for 2018.

#### **EXPANSION OF BRANCH OFFICES**

For CY 2018, PCSO opened four (4) branch offices in the following provinces to make its charitable and gaming services closer to Filipinos:

Table 16. Branch Offices opened in CY 2018

Province	Island	Date Opened	Address
	Group		
Maguindanao	Mindanao	September 10, 2018	Buluan, Maguindanao
Surigao del Sur	Mindanao	October 8, 2018	Provincial Capitol, Surigao del Sur
Guimaras	Visayas	November 19, 2018	Provincial Covered Gymnasium, San
			Miguel, Jordan, Guimaras
Agusan del Sur	Mindanao	November 26, 2018	Patin-ay, Prosperidad, Agusan del Sur

Also, PCSO inaugurated new branch office buildings in Cavite and Aklan to ensure that PCSO clients will be more comfortable while availing public services in the provinces.



Opening of Branch office in Jordan, Guimaras on November 19, 2018



Opening of Branch office in Prosperidad, Agusan del Sur, on November 26, 2018

As of December 31, 2018, PCSO already has 67 branch offices which are ready to serve both the gaming partners and charity beneficiaries of PCSO daily, Mondays through Fridays. This shows that PCSO has already reached 83% of the 81 provinces in the country. The agency expanded its reach in 2018 through the opening of PCSO Branch Offices in various provinces, thereby bringing PCSO programs and services closer to Filipino men and women nationwide.

